

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

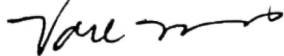
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	310100000000000												
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
Outcome Indicator(s)													
1. Number of PPP projects added to the pipeline of		2	2	2	2	8	3	4	3		10	4	Q1: 1. Baguio City Intermodal Terminal Project, 2. Smart Urban Mobility Project, 3. Boracay Bridge Project; Q2: 1. Aquilino Q. Pimentel Jr. International Convention Center Project, 2. Development and Improvement of Asin Hydropower Plants, 3. Bacolod Super City Project, and 4. Catanduanes Solid Waste Management Project; Q3: 1. Rehabilitation-Expansion-Operation-Maintenance of the Iloilo International Airport, 2. Santiago City Hemodialysis Center Project, and 3. Cavite Bus Rapid Transit System
project development													
Output Indicator(s)													
1. Percentage of capacity building activities achieved as targeted per year		20%	26.67%	26.67%	26.67%	100%	20%	26.67%	26.67%		73.33%	0%	Q1: 3 programmed capacity building activities conducted; Q2: 4 programmed capacity building activities conducted; Q3: 4 programmed capacity building activities conducted

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2. Percentage of policies approved/issued to the number of planned concept notes		33.3%	33.3%	33.3%	0.0%	100%	33.3%	33.3%	16.7%		83.3%	-16.7%	Q1: 1. Implementing Rules and Regulations of the PPP Code of the Philippines; Q2: 1. Procedures for the Submission of Unsolicited Proposals to the PPP Center for determination of completeness and appropriate Approving Body pursuant to Section 10(a) of R.A. 11966 and Sections 52 and 53 of its IRR, 2. Interim Guidelines for the Review and Approval of Local PPP Projects, 3. NEDA Board-Investment Coordination Committee (ICC) Guidelines on the Review and Approval of Public-Private Partnership Proposals Requiring ICC and/or NEDA Board Approval, and its attachments; Q3: 1. Guidelines and Procedures for the Review and Approval of Local PPP Projects by the Appropriate Approving Body under the PPP Code of the Philippines and its Implementing Rules and Regulations; and 2. Guidelines pursuant to Section 10(A) of the PPP Code and Section 52 of its Implementing Rules and Regulations on Unsolicited Proposals Processed and Determined to be Incomplete on Three (3) Separate Occasions by the PPP Center

Prepared By:



VILMA P. DEL ROSARIO
Planning Officer

Date:

In coordination with:



10/28/2024, 2:37 pm
JO ANN T. MENDOZA
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Date:

Approved By:



ELEAZAR E. RICOTE
Deputy Executive Director

Date: