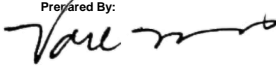



QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of June 30, 2024 | Remarks |
|--|-------------------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of PPP projects added to the pipeline of | | 2 | 2 | 2 | 2 | 8 | 3 | 4 | | | | 3 | Q1: 1. Baguio City Intermodal Terminal Project, 2. Smart Urban Mobility Project, 3. Boracay Bridge Project; Q2: 1. Aquilino Q. Pimentel Jr. International Convention Center Project, 2. Development and Improvement of Asin Hydropower Plants, 3. Bacolod Super City Project, 4. Catanduanes Solid Waste Management Project |
| project development | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of capacity building activities achieved | | 20% | 26.67% | 26.67% | 26.67% | 100% | 20% | 26.67% | | | | 0% | Q1: 3 programmed capacity building activities conducted; Q2: 4 programmed capacity building activities conducted |
| as targeted per year | | | | | | | | | | | | | |
| 2. Percentage of policies approved/issued to the number | | 33.3% | 33.3% | 33.3% | 0.0% | 100% | 33.3% | 33.3% | | | | 0% | Q1: 1. Implementing Rules and Regulations of the PPP Code of the Philippines; Q2: 1. Procedures for the Submission of Unsolicited Proposals to the PPP Center for determination of completeness and appropriate Approving Body pursuant to Section 10(a) of R.A. 11966 and Sections 52 and 53 of its IRR, 2. Interim Guidelines for the Review and Approval of Local PPP Projects, 3. NEDA Board-Investment Coordination Committee (ICC) Guidelines on the Review and Approval of Public-Private Partnership Proposals Requiring ICC and/or NEDA Board Approval, and its attachments |
| of planned concept notes | | | | | | | | | | | | | |

Prepared By:

VILMA P. DEL ROSARIO
 Planning Officer

In coordination with:

JO ANN M. MENDEZA
 Accountant IV

Approved By:

ELEAZAR E. RICOTE
 Deputy Executive Director