

Public-Private Partnership Center of the Philippines Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Security Services	AS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	1,644,000	1,644,000	-	3 Security Personnel
100000100001000	Janitorial and Allied Manpower Services	AS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	7,305,000	7,305,000	-	8 Janitors, 14 Drivers, 3 Messengers, 1 Front Desk Officers
100000100001000	Supply of Purified Drinking Water	AS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Jan-25	Jan-25	GoP	150,000	150,000		
100000100001000	Rental of Eight (8) Units Photocopying Machines for the PPPC	AS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Jan-25	Jan-25	GoP	675,000	675,000		
100000100001000	Rent of Office Space	AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MYCA	MYCA	GoP	43,545,043	43,545,043		Awarded on August 2024 thru Multi-Year Contract
100000100001000	Door Access for 10th and 8th Floor	AS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	500,000	500,000		
100000100001000	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	AS	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	85,800	85,800		
100000100001000	Disinfection and Pest Control	AS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Jan-25	Jan-25	GoP	80,000	80,000		
100000100001000	Preventive Maintenance of Fire Suppression System	AS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	65,000	65,000		
100000100001000	Quarterly Maintenance for 8 Split-Type Airconditioning Unit	AS	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	60,000	60,000		
100000100001000	Repair of ACU at Data Center	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	55,000	55,000		
100000100001000	Periodic Maintenance of 14 Units of Vehicles	AS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	800,000	800,000		
100000100001000	Emergency Repair of 14 units Vehicle	AS	NO	NP-53.2 Emergency Cases	N/A	N/A	As the need arises	As the need arises	GoP	407,000	407,000		
100000100001000	Vehicle carwash	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	40,000	40,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Fuel, Oil and Lubricants	AS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	As the need arises	As the need arises	GoP	1,400,000	1,400,000		
100000100001000	Corporate Token	AS	NO	NP-53 9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	100,000	100,000		
100000100001000	Calling Cards	AS	NO	NP-53 9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	90,000	90,000		
100000100001000	Wireless Mouse	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	40,000	40,000		
100000100001000	Sticker Paper (A4, white 10 sheets/pack, matt)	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	1,250	1,250		
100000100001000	Photo paper (A4, high gloss and matt, 200 g/m2 255 microns 10 mil, 20 sheets/pack)	AS	NO	Shopping	Mar-25	N/A	Mar-25		GoP	1,125	1,125		
100000100001000	Acetate A4 5/pack	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	2,400	2,400		
100000100001000	Ring Binder Spine 15mm	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	3,200	3,200		
100000100001000	Cashier's Vault, 2 layers steel	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	110,000	110,000		
100000100001000	Safety Deposit Box	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	3,500	3,500		
100000100001000	Vertical Filing Cabinet	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	17,000	17,000		
100000100001000	Hard Hat	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	6,000	6,000		
100000100001000	Electrical supplies (replacement)	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	20,000	20,000		
100000100001000	Pantry supplies/utensils and equipment	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	6,000	6,000		
100000100001000	One (1) Unit Refrigerator	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	15,000	15,000		
100000100001000	Hot and Cold Water Dispenser	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	21,000	21,000		
100000100001000	Extension Wire with Surge Protector, 4-6 gang, 5 meters	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	6,000	6,000		
100000100001000	Signages, self-inking stamps, nameplates	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	10,000	10,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Carpentry tools	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	6,000	6,000		
100000100001000	Plumbing supplies	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	6,000	6,000		
100000100001000	Christmas Decorations	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	10,000	10,000		
100000100001000	Indoor plants & garden supplies	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	12,000	12,000		
100000100001000	Conduct of Random Drug-Testing to all employees	AS	NO	NP-53 9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	50,050	50,050		
100000100001000	Frames	AS	NO	Shopping	Sep-25	N/A	Sep-25	Sep-25	GoP	10,000	10,000		
100000100001000	Plaques	AS	NO	Shopping	Sep-25	N/A	Sep-25	Sep-25	GoP	11,900	11,900		
100000100001000	Test kit for sugar including strips by set (50pcs/set)	AS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,960	3,960		
100000100001000	Medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	AS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000	30,000		
100000100001000	Care Kits	AS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000	5,000		
100000100001000	Supplies and medicines for grab kit (candles #16-4/pack, 1.5l bottled drinking water, face towel, water resistant match-10/pack, energy bar)	AS	NO	Shopping	Apr-25	N/A	Apr-25	Apr-25	GoP	15,000	15,000		
100000100001000	ID cards	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000	1,000		
100000100001000	ID laces	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	3,750	3,750		
100000100001000	ID cases	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,500	2,500		
100000100001000	Whistles	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,500	2,500		
100000100001000	50 Data File for 120 Files	AS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	7,500	7,500		
100000100001000	Vellum Board (A4, cream, 10 sheets/pack)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	500	500		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Double-Sided Certificate Holder (A4, royal blue)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,000	2,000		
100000100001000	Document Card Cases (8 30"x5 80")	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	375	375		
100000100001000	1 pc Remote laptop clicker (wireless)	AS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	GoP	800	800		
100000100001000	Supplies for Year-End Activity	AS	NO	Shopping	Dec-25	N/A	Dec-25	Dec-25	GoP	5,000	5,000		
100000100001000	Subscription to Canva Pro	AS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Dec-25	Dec-25	GoP	3,500	3,500		
100000100001000	Meals for PPP Center Anniversary Celebration and PAIS Awarding	AS	NO	NP-53 9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	90,000	90,000		
100000100001000	Tshirt for CSC Fun Run	AS	NO	Shopping	Aug-25	N/A	Aug-25	Aug-25	GoP	8,000	8,000		
100000100001000	AdS Assessment and Planning Workshop	AS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	GoP	84,000	84,000		
100000100001000	Lease of Venue for Sports Activities	AS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	Sep-25	Sep-25	GoP	250,000	250,000		
310100100004000	LS Mid-year Assessment and Planning Workshop	LS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	GoP	52,000	52,000		
310100100004000	3-Ring Binders	LS	NO	Shopping	As the need arises	As	As the need arises	As the need arise	GoP	10,000	10,000		
310100100004000	Renewal of CD Asia Online Subscription	LS	NO	Direct Contracting	N/A	N/A	Jul-25	Jul-25	GoP	118,000	118,000		
310100100004000	LS Year-End Assessment and Planning Workshop	LS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	Nov-25	Nov-25	GoP	52,000	52,000		
310100100004000	PPP Governing Board Publications	LS	NO	NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As the need arises	As the need arise	GoP	100,000	100,000		
310100100004000	Corporate tokens for capacity building activities	CBKMS	NO	NP-53 9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	50,000	50,000		
310100100004000	CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	GoP	108,000	108,000		

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310100100004000	NRO Annual PPP Congress (accommodation, meals, function room, training materials)	CBKMS	NO	NP-53 9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	300,000	300,000		
310100100004000	Printing of knowledge products	CBKMS	NO	NP-53 9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	135,000	135,000		
310100100004000	Layout, editing, copywriting, and printing of the PPPC 2024 Annual Report	CBKMS	NO	NP-53 9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	595,000	595,000		
310100100004000	Meals for the Conduct of Press Conference/Press Chat	CBKMS	NO	NP-53 9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	15,000	15,000		
310100100004000	Press Conference Tokens	CBKMS	NO	NP-53 9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	20,000	20,000		
310100100004000	Subscription to Social Network for Business Account (1-year) subscription	CBKMS	NO	NP-53 9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	35,000	35,000		
310100100004000	Visual Content Creation Tool (1-year) subscription	CBKMS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-25	N/A	Aug-25	Aug-25	GoP	11,500	11,500		
310100100004000	Supply and Delivery of Digital Cameras and Audio Devices	CBKMS	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	GoP	138,750	138,750		Supply of 2 Synchable conference microphones, 1 Wireless microphone, 1 Action camera, 1 DSLR camera
310100100004000	50 Ink Cart, EPSON C13T03Y100 Black 001	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	33,000	33,000		
310100100004000	50 Ink Cart, EPSON C13T03Y200 Cyan 001	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	24,200	24,200		
310100100004000	50 Ink Cart, EPSON C13T03Y300 Magenta 001	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	24,200	24,200		
310100100004000	50 Ink Cart, EPSON C13T03Y400 Yellow 001	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	24,200	24,200		
310100100004000	24 PGI-35 PGBK for Canon Portable Printer (Black)	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	22,440	22,440		
310100100004000	24 PGI-35 PGBK for Canon Portable Printer (CYM)	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	36,036	36,036		
310100100004000	2 units Ribbon for Evolis ID Printer	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	8,580	8,580		
310100100004000	5 pcs Laptop chargers	CBKMS	NO	Shopping	May-25	N/A	May-25	May-25	GoP	25,000	25,000		
310100100004000	5 units Wireless keyboard	CBKMS	NO	Shopping	May-25	N/A	May-25	May-25	GoP	10,000	10,000		

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310100100004000	10 pcs wireless mouse	CBKMS	NO	Shopping	May-25	N/A	May-25	May-25	GoP	10,000	10,000		
310100100004000	Data Center Consumables (Cleaning Kit, dehumidifier)	CBKMS	NO	Shopping	May-25	N/A	May-25	May-25	GoP	7,890	7,890		
310100100004000	RJ45 Rubber boots	CBKMS	NO	Shopping	May-25	N/A	May-25	May-25	GoP	5,000	5,000		
310100100004000	IT Equipment tape labaler	CBKMS	NO	Shopping	May-25	N/A	May-25	May-25	GoP	4,000	4,000		
310100100004000	Supply and delivery of A3-size Multi-function Printer	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	31,500	31,500		
310100100004000	Supply and delivery of Conference Camera and Conference Microphone	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	40,000	40,000		
310100100004000	Supply and delivery of Audio Interface	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	30,000	30,000		
310100100004000	Supply and delivery of Extended Monitors	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	192,500	192,500		
310100100004000	Supply and delivery of Portable SSD and External Hard Disk Drives	CBKMS	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	211,560	211,560		
310100100004000	Provision of Primary Internet Service	CBKMS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	1,190,000	1,190,000		
310100100004000	Provision of Secondary Internet Service	CBKMS	NO	NP-53 9 - Small Value Procurement	Oct-24	Nov-24	Jan-25	Jan-25	GoP	810,000	810,000		
310100100004000	Provision of Warranty and Support Services for the Existing HyperConverge Infrastructure (HCI)	CBKMS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	3,000,000	3,000,000		
310100100004000	Provision of One-Year Warranty and Support Services for the Existing Secondary Firewall	CBKMS	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	1,000,000	1,000,000		
310100100004000	Provision of One (1) Year Warranty Extension and Support Services for the Existing Backup Storage Devices	CBKMS	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	1,000,000	1,000,000		
310100100004000	Preventive Maintenance of Fire Suppression System (2 Units)	CBKMS	NO	NP-53 9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	132,000	132,000		

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310100100004000	Provision of Comprehensive Preventive Maintenance Service for the Existing Stult Precision Air Conditioning Unit (PACU)	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	253,000	253,000		
310100100004000	Provision of One-Year Preferred Maintenance Program for Existing Liebert Precision Air Conditioning Unit (PACU)	CBKMS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Jan-25	Jan-25	GoP	262,790	262,790		
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	400,000	400,000		
310100100004000	Provision of One-Year Warranty and Support Services for the Existing Avaya PABX	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	350,000	350,000		
310100100004000	Repair and Maintenance of End-user IT equipment/peripherals	CBKMS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,000	200,000		
310100100004000	Provision of Warranty Extension for HPE Backup Storage Array and License Subscription with Support for the Existing Veeam Data Backup System	CBKMS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	2,171,420	2,171,420		
310100100004000	Renewal of Adobe Software Subscription	CBKMS	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	GoP	2,000,000	2,000,000		
310100100004000	Provision of One-Year Network and Health Event Monitoring System Subscription Service	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	GoP	830,000	830,000		
310100100004000	Provision of One-Year Anti-Virus System Subscription Service	CBKMS	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	450,000	450,000		
310100100004000	Provision of Vulnerability Assessment and Penetration Tool Subscription Service	CBKMS	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	1,500,000	1,500,000		
310100100004000	WordPress Plug-Ins for Website Security, Coding Tools (1-year)	CBKMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-25	N/A	Apr-25	Apr-25	GoP	17,300	17,300		3 lots - Plug-ins for WordPress CMS (shortcode, custom fields, user authentication)
310100100004000	Disaster Recovery Offsite Backup	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	516,990	516,990		

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310100100004000	Expansion of Existing Hyperconverge Infrastructure Including Services	CBKMS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	12,000,000		12,000,000.00	Expansion of existing HCI with 3 years warranty and support
310100100004000	Supply and delivery of Laptop Computer Units	CBKMS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	3,225,000		3,225,000.00	Laptop units with Operating System with 3 years warranty
310100100004000	Supply, Delivery and Commissioning of Primary Network Firewall	CBKMS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	2,100,000		2,100,000.00	Primary Network Firewall with 3 years warranty and support services
310100100001000	PDS Mid-year Assessment and Planning Activity	PDS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	108,000	108,000		
310100100002000	PDMFS Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	36,000	36,000		
310100100003000	PFPEMS Mid-Year Assessment and Planning	PFPEMS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	GoP	132,000	132,000		
310100100003000	PFPEMS Year-End Assessment and Planning	PFPEMS	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	Nov-25	Nov-25	GoP	132,000	132,000		
310100100003000	5 Pcs Extension Wires	PFPEMS	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	GoP	4,620	4,620		
										94,135,129.00	76,810,129.00	17,325,000.00	

Prepared by:

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Certified Funds Available:

JO ANNE T. MENDOZA
Officer In Charge, Finance Division

Recommending approval:

CATALINA R. CARAAN
Chairperson, Bids and Awards Committee

Approved:

ELEAZAR E. RICOTE
Deputy Executive Director and Head of Procuring Entity