

Code(PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
100000100001000	Security Services	AS	Yes	Competitive Bidding	19-10-2023	26-10-2023	08-11-2023	08-11-2023	08-11-2023	29-11-2023	20-12-2023	20-12-2023	27-12-2023	30-12-2023	01-01-2024	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	1,569,000.00	1,569,000.00	0.00	1,417,908.24	1,417,908.24	0.00	COA, PCCI, PISM	20-10-2023	20-10-2023	20-10-2023	20-10-2023	20-10-2023	
100000100001000	Janitorial and Allied Mangrover Services	AS	Yes	Competitive Bidding	19-10-2023	20-10-2023	27-10-2023	08-11-2023	08-11-2023	FAILED BIDDING	N/A							Government of the Philippines (current year's budget)	0.00			0.00		0.00	COA, PCCI, PISM	20-10-2023	20-10-2023	20-10-2023	20-10-2023	20-10-2023	
100000100001000	Janitorial and Allied Mangrover Services (Rebidding)	AS	Yes	Competitive Bidding	n/a	21-11-2023	29-11-2023	11-12-2023	11-12-2023	26-12-2023	18-01-2024	18-01-2024	23-01-2024	30-01-2024	31-01-2024	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	6,010,000.00	6,010,000.00		5,785,389.46	5,785,389.46	0.00							
310100100004000	Supply and Delivery of Laptop Computers	CBKMS	Yes	Competitive Bidding	19-10-2023	02-11-2023	09-11-2023	21-11-2023	21-11-2023	21-11-2023	21-11-2023	20-12-2023	03-01-2024	15-01-2024	16-01-2024	20-03-2024	20-03-2024	Government of the Philippines (current year's budget)	2,500,000.00	0.00	2,500,000.00	2,191,992.00	0.00	2,191,992.00	COA, PCCI, ITAP	29-11-2023	29-11-2023	29-11-2023	29-11-2023	29-11-2023	
310100100004000	One-Year License Subscription with Support for the Existing Veam Back-up System and Warranty Extension for the HPE Backup Storage Array	CBKMS	Yes	Competitive Bidding	19-10-2023	02-11-2023	08-11-2023	21-11-2023	21-11-2023	29-11-2023	15-12-2023	20-12-2023	03-01-2024	17-01-2024	22-01-2024	17-02-2024	17-02-2024	Government of the Philippines (current year's budget)	2,000,000.00	2,000,000.00	0.00	1,998,648.23	1,998,648.23		COA, PCCI, ITAP	02-11-2023	02-11-2023	02-11-2023	02-11-2023	02-11-2023	
310100100004000	Supply, Delivery, Installation and Commissioning of Network Switches, and Access Points	CBKMS	Yes	Competitive Bidding	20-10-2023	02-11-2023	09-11-2023	21-11-2023	21-11-2023	FAILED BIDDING								Government of the Philippines (current year's budget)	0.00			0.00									
310100100004000	Supply, Delivery, Installation and Commissioning of Network Switches, and Access Points (Rebid)	CBKMS	Yes	Competitive Bidding	29-11-2023	02-12-2023	11-12-2023	26-12-2023	26-12-2023	05-01-2024	18-01-2024	26-01-2024	29-01-2024	19-02-2024	19-02-2024	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	5,823,000.00	310,500.00	5,512,500.00	5,815,860.68	310,366.88	5,505,503.80	COA, PCCI, ITAP	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	
100000100001000	Supply and Delivery of Drinking Water	AS	No	NP-53.9 - Small Value Procurement	N/A	27-12-2023	N/A	05-01-2024	05-01-2024	N/A	22-01-2024	N/A	02-02-2024		12/31/24		Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	61,440.00	61,440.00	0.00								
310100100004000	One-Year Comprehensive Preventive Maintenance Service for Existing Precision Air Conditioning Unit (PACU) Located at the PPPC Data Center	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	27-12-2023	N/A	05-01-2024	05-01-2024	N/A	22-01-2024	N/A	01-02-2024		31-01-2025		Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	262,790.00	262,790.00	0.00								
100000100001000	Rental of Seven (7) Units Photocopying Machines for the PPPC	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	27-12-2023	N/A	05-01-2024	05-01-2024	N/A	12-01-2024	N/A	31-01-2024		31-01-2025		Government of the Philippines (current year's budget)	675,000.00	675,000.00	0.00	624,000.00	624,000.00	0.00								
310100100004000	Provision of Primary Internet Connection Service	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	19-02-2024	N/A	23-01-2024	23-01-2024	N/A	25-01-2024	N/A	31-01-2024		31-12-2024		Government of the Philippines (current year's budget)	920,000.00	920,000.00	0.00	907,984.00	907,984.00	0.00								
100000100001000 310100100004000	One-Year Preventive Maintenance for Fire Suppression Center for PPP Data Center and Records and Supply Room of PPP Center	AS and CBKMS	No	NP-53.9 - Small Value Procurement	N/A	17-01-2024	N/A	25-01-2024	25-01-2024	N/A	20-02-2024	N/A	27-02-2024		31-12-2025		Government of the Philippines (current year's budget)	205,000.00	205,000.00	0.00	168,000.00	168,000.00	0.00								
100000100001000	SARS COV-2 Antigen Rapid Test Kits Nasal Swab Self-Administered	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	19-01-2024	N/A		N/A	22-01-2024		01-02-2024		Government of the Philippines (current year's budget)	7,600.00	7,600.00	0.00	6,675.00	6,675.00	0.00								
100000100001000	Medicines for 1st Quarter	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	19-01-2024	N/A		N/A	22-01-2024		25-01-2024		Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	8,118.75	8,118.75	0.00								
100000100001000	PPP Logo, Door Signage, Name Plates	AS	No	Shopping 52.1(e) - Unforeseen Contingency	N/A	N/A	N/A	N/A	12-02-2024	N/A		N/A	14-02-2024		14-02-2024		Government of the Philippines (current year's budget)	7,600.00	7,600.00	0.00	6,445.00	6,445.00	0.00								
100000100001000	Quarterly Preventive Maintenance of 6 Split-Type Airconditioning Units	AS	No	NP-53.9 - Small Value Procurement	N/A	01-02-2024	N/A	07-02-2024	09-02-2024	N/A	23-02-2024	N/A	02-03-2024		02-03-2024		Government of the Philippines (current year's budget)	55,000.00	55,000.00	0.00	35,200.00	35,200.00	0.00								
310100100004000	Comprehensive Preventive Maintenance Service for STULZ Precision Airconditioning Unit (PACU)	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	02-02-2024	N/A	08-02-2024	09-02-2024	N/A	23-02-2024	N/A	06-03-2024		06-03-2024		Government of the Philippines (current year's budget)	260,000.00	260,000.00	0.00	252,000.00	252,000.00	0.00								
100000100001000	Periodic Maintenance of Vehicles with SKU 203, SKU 254, S48, S56, and S6M S49	AS	No	NP-53.9 - Small Value Procurement	N/A	05-02-2024	N/A	12-02-2024	14-02-2024	N/A	28-02-2024	N/A	29-02-2024				Government of the Philippines (current year's budget)	123,856.00	123,856.00	0.00	123,856.00	123,856.00	0.00								
310100100004000	HRSG/HRSG Additional Licenses Upgrade for 100 employees	CBKMS	No	Direct Contracting	N/A	N/A	N/A	N/A		N/A		N/A	03-04-2024		15-04-2024		Government of the Philippines (current year's budget)	255,929.74	255,929.74	0.00	255,929.74	255,929.74	0.00								
100000100001000	Supply, Delivery, and Installation of Sound Proofing Materials for PPPC Media Room	AS	No	NP-53.9 - Small Value Procurement	N/A	11-03-2024	N/A	18-03-2024	20-03-2024	N/A		N/A			05-04-2024		Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	87,700.00	87,700.00	0.00								
100000100001000	Supply, Delivery, and Installation of Combi Blinds	AS	No	NP-53.9 - Small Value Procurement	N/A	12-02-2024	N/A	19-02-2024	21-02-2024	N/A	22-02-2024	N/A					Government of the Philippines (current year's budget)	140,000.00	140,000.00	0.00	104,882.00	104,882.00	0.00								
100000100001000	Disinfection and Pest Control for PPP Center	AS	No	NP-53.9 - Small Value Procurement	N/A	01-02-2013	N/A	20-02-2024	20-02-2024	N/A	22-02-2024	N/A	06-03-2024		06-03-2024		Government of the Philippines (current year's budget)	75,777.00	75,777.00	0.00	73,777.00	73,777.00	0.00								
310100100004000	Provision of One (1) Year Warranty and Support Services for the Existing Avaya PBX System of PPP Center	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	23-02-2024	N/A	03-01-2024	24-02-2024	N/A	13-06-2024	N/A	01-04-2024		01-04-2024		Government of the Philippines (current year's budget)	350,000.00	350,000.00	0.00	300,000.00	300,000.00	0.00								
100000100001000	Various IT Supplies -GSD (USB Flash Drive, Wireless Mouse)	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	18-03-2024	20-03-2024	N/A	01-04-2024	N/A		17-04-2024				Government of the Philippines (current year's budget)	49,000.00	49,000.00	0.00	41,810.00	41,810.00	0.00								
100000100001000	Business Cards	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	01-03-2024	01-03-2024	01-03-2024	N/A	N/A	N/A		02-05-2024				Government of the Philippines (current year's budget)	6,600.00	6,600.00	0.00	6,600.00	6,600.00	0.00								
310100100004000	Various Equipment for Media Room	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	19-03-2024	N/A	26-03-2024	01-04-2024	N/A	03-04-2024	N/A	11-04-2024				Government of the Philippines (current year's budget)	240,000.00	240,000.00	0.00	240,000.00	240,000.00	0.00								


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					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
100000100001000	80 packs of Interfolded Tissue	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	08-03-2024	N/A	30-03-2024	30-03-2024	N/A		N/A	12-03-2024			Government of the Philippines (current year budget)	3,600.00	3,600.00	0.00	3,600.00	3,600.00	0.00													
100000100001000	40 Boxes of Facemasks	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	08-03-2024	N/A	30-03-2024	30-03-2024	N/A		N/A	12-03-2024			Government of the Philippines (current year budget)	2,800.00	2,800.00	0.00	2,800.00	2,800.00	0.00													
310100100004000	Maintenance, Warranty Extension and repair Services for the Data Center UPS	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	13-03-2024	N/A	20-03-2024	22-03-2024	N/A	27-03-2024	N/A	N/A	23-04-2024	N/A	Government of the Philippines (current year budget)	400,000.00	400,000.00	0.00	320,166.00	320,166.00	0.00													
100000100001000	Emergency Repair of Alcon Units at Data Center	AS	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	03-04-2024	N/A	N/A	N/A	N/A	04-04-2024			Government of the Philippines (current year budget)	15,000.00	15,000.00	0.00	14,500.00	14,500.00	0.00													
100000100001000	PPPCP Acrylic Logo with Complete Accessories 60cm x 60 cm	AS	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	15-03-2024	15-03-2024	N/A	N/A	N/A	21-02-2024		18-03-2024	Government of the Philippines (current year budget)	6,000.00	6,000.00	0.00	4,000.00	4,000.00	0.00													
310100100004000	A4 3 Ring Binders	LS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	25-06-2024	25-06-2024	N/A	N/A	N/A		28-06-2024		Government of the Philippines (current year budget)	10,000.00	10,000.00	0.00	9,381.00	9,381.00	0.00													
100000100001000	Supply and Delivery of Letterheads, A4 size	AS	No	NP-53.9 - Small Value Procurement	N/A	26-03-2024	N/A	05-04-2024	05-04-2024	N/A	12-04-2024	N/A	22-04-2024		16-05-2024	Government of the Philippines (current year budget)	24,000.00	24,000.00	0.00	22,600.00	22,600.00	0.00													
310100100004000	Various ICT Supplies (Lot 1)-Multifunction Printers, Extended Mouse, Wireless Mouse, 4TB External Hard Drives	CBKMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	26-03-2024	N/A	04-04-2024	04-04-2024	N/A	15-04-2024	N/A	19-04-2024		25-04-2024	Government of the Philippines (current year budget)	185,000.00	185,000.00	0.00	180,145.00	180,145.00	0.00													
310100100003000	Publication of the PPP Center Unsolicited Proposals Completeness Check Procedures	PFPEMS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	05-04-2024	N/A	N/A	N/A	N/A	05-04-2024		06-05-2024	Government of the Philippines (current year budget)	80,640.00	80,640.00	0.00	80,640.00	80,640.00	0.00													
310100100003000	Publication of the Interim Guidelines on Local PPPs	PFPEMS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	16-04-2024	N/A	N/A	N/A	N/A	16-04-2024		17-04-2024	Government of the Philippines (current year budget)	80,640.00	80,640.00	0.00	80,640.00	80,640.00	0.00													
100000100001000	1st Quarter Medicines for PPPC Employee's Health and Wellness	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	25-01-2024	N/A	N/A	N/A	N/A	25-01-2024		25-01-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	8,118.75	8,118.75	0.00													
100000100001000	50 pcs A4 Frames, 10 pcs A4 Certificate Holder	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	19-04-2024	19-04-2024					14-05-2024		Government of the Philippines (current year's budget)	14,000.00	14,000.00	0.00	8,285.00	8,285.00	0.00													
100000100001000	2nd Quarter Medicines for PPPC Employee's Health and Wellness	AS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	05-07-2024	05-07-2024					14-05-2024		Government of the Philippines (current year budget)	3,280.00	3,280.00	0.00	1,200.00	1,200.00	0.00													
100000100001000	Periodic Maintenance for Nissan Urvan	AS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	07-05-2024	07-05-2024		13-05-2024		14-05-2024		21-05-2024	Government of the Philippines (current year budget)	34,000.00	34,000.00	0.00	33,206.00	33,206.00	0.00													
310100100004000	Layout, Copy Editing and Printing of the 2023 PPP Center Annual Report	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	26-03-2024	N/A	04-04-2024	04-04-2024		03-06-2024		19-06-2024	21-06-2024		Government of the Philippines (current year budget)	600,000.00	600,000.00	0.00	576,789.00	576,789.00	0.00													
100000100001000	Venue, Meals, and Accommodation for the Conduct of Administrative Service 2024 Mid-Year Performance Review and Planning	AS	No	NP-53.10 Lease of Real Property and Venue	N/A	08-05-2024	N/A	10-05-2024	10-05-2024		14-10-2024		14-10-2024		17-05-2024	Government of the Philippines (current year budget)	73,000.00	73,000.00	0.00	72,900.00	72,900.00	0.00													
310100100003000	Printing of Handbook of PPP Code and it's IRR	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	13-05-2024	N/A	20-05-2024	20-05-2024		04-06-2024		14-06-2024			Government of the Philippines (current year budget)	500,000.00	500,000.00	0.00	171,822.34	171,822.34	0.00													
310100100003000	Supply, Delivery Installation and Commissioning of Uninterruptible Power Supply (UPS) for Servers	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	21-05-2024	N/A	28-05-2024	28-05-2024		11-06-2024		20-06-2024			Government of the Philippines (current year budget)	600,000.00	600,000.00	0.00	593,600.00	593,600.00	0.00													
310100100003000	Venue, Meals, and Accommodation for the conduct of CBKMS 2024 Mid-Year Performance Review and Planning Activity	CBKMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	28-05-2024	28-05-2024		29-05-2024		03-06-2024		14-06-2024	Government of the Philippines (current year budget)	94,000.00	94,000.00	0.00	93,993.00	93,993.00	0.00													
310100100001000	Venue, Meals, and Accommodation for the conduct of PDS 2024 Mid-Year Performance Review and Planning Activity	PDS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	28-05-2024	28-05-2024		31-05-2024		03-06-2024		11-06-2024	Government of the Philippines (current year budget)	104,000.00	104,000.00	0.00	104,000.00	104,000.00	0.00													
310100100004000	Venue, Meals, and Accommodation for the conduct of Legal Service 2024 Mid-Year Performance Review and Planning Activity	LS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	06-06-2024	06-06-2024		06-06-2024		07-06-2024		11-06-2024	Government of the Philippines (current year budget)	48,000.00	48,000.00	0.00	40,200.00	40,200.00	0.00													
310100100002000	Venue, Meals, and Accommodation for the conduct of PDMS 2024 Mid-Year Performance Review and Planning Activity	PDMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	04-06-2024	04-06-2024		05-06-2024		10-06-2024		21-06-2024	Government of the Philippines (current year budget)	51,000.00	51,000.00	0.00	50,925.00	50,925.00	0.00													
310100100004000	Laptop Chargers	CBKMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	17-06-2024	17-06-2024		29-06-2024					Government of the Philippines (current year budget)	35,000.00	35,000.00	0.00	27,058.00	27,058.00	0.00													
310100100002000	Project Preparation and Transaction Advisory Services for the Davao Public Transport Modernization Project - GSM, ITS, AFCS	PDMS	No	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	10-05-2024	N/A	22-05-2024	22-05-2024		11-06-2024		11-06-2024	13-06-2024	14-06-2024	PDMS Revolving Fund	42,007,485.42	42,007,485.42	0.00	28,130,000.00	28,130,000.00	0.00													
310100100002000	Transaction Advisory Services for the Procurement of the Metro Rail Transit Line 3 Operation and Maintenance (MRT3) Project	PDMS	No	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	10-05-2024	N/A	22-05-2024	22-05-2024		11-06-2024		11-06-2024	13-06-2024	14-06-2024	PDMS Revolving Fund	42,007,485.42	42,007,485.42	0.00	28,130,000.00	28,130,000.00	0.00													
310100100002000	Project Preparation and Transaction Advisory Services for the Davao Public Transport Modernization Project - GSM, ITS, AFCS	PDMS	No	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	10-05-2024	N/A	22-05-2024	22-05-2024		11-06-2024		11-06-2024	13-06-2024	14-06-2024	PDMS Revolving Fund	42,007,485.42	42,007,485.42	0.00	28,130,000.00	28,130,000.00	0.00													
310100100002000	Project Preparation Services for the North Long-Haul (NCL) -Boonote and Cagayan Inter-Regional Railway Project	PDMS	No	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	27-12-2023	N/A	04-01-2024	04-01-2024		05-02-2024		05-03-2024	24-05-2024	24-05-2024	PDMS Revolving Fund	122,869,356	122,869,356	0.00	122,869,356	122,869,356	0.00													

Code(PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
31010010000200	Transaction Advisory Services for the Big City Bulk Water Supply and Sewage Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	04-01-2024	04-01-2024				22-04-2024	25-04-2024	07-06-2024	07-06-2024			PDMS Revolving Fund	10,025,243	10,025,243	0.00	10,025,243	10,025,243	0.00									
31010010000200	Project Preparation Services for the North Integrated Transport System Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	05-01-2024	05-01-2024				17-04-2024	18-04-2024	28-05-2024	21-06-2024			PDMS Revolving Fund	26,527,988	26,527,988	0.00	26,527,988	26,527,988	0.00									
<b>Total Allotted Budget of Procurement Activities</b>																		<b>310,181,747.84</b>	<b>302,189,247.84</b>	<b>8,912,600.00</b>														
<b>Total Contract Price of Procurement Activities Conducted</b>																					<b>287,090,164.23</b>	<b>259,392,868.40</b>	<b>7,697,498.90</b>											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																		<b>43,091,583.74</b>	<b>52,857,380.44</b>	<b>1,215,101.10</b>														

ONGOING PROCUREMENT ACTIVITIES																																		
Code(PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks					
100000100001000	OED/OED/CPDD Mid-year Assessment and Planning Workshop	OED/CPDD	No	NP-53.10 Lease of Real Property and Venue	N/A	27-06-2024												Government of the Philippines (current year budget)	60,000	60,000	0													
100000100001000	Recertification Provider for ISO 9001:2015	OED/CPDD	No	NP-53.9 - Small Value Procurement	N/A	14-06-2024			21-06-2024									Government of the Philippines (current year budget)	400,000	400,000	0													
31010010000400	Provision of Warranty Extension with Support Services for the Existing Unfilled Threat Protection (UTP) Firewall Appliance, Existing Backup Storage Devices, and Subscription Renewal for the Existing Vulnerability Assessment and Penetration Testing (VAPT) Tool	CBMS	No	Competitive Bidding	09-05-2024	10-05-2024	20-05-2024	04-06-2024	04-06-2024	14-06-2024	28-06-2024							Government of the Philippines (current year budget)	3,450,000	3,450,000	0													
31010010000300	3 pcs Laptop Powerbanks	CBMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		10-06-2024			27-12-2023		29-06-2024							Government of the Philippines (current year budget)	45,000	45,000	0													
31010010000200	Project Preparation and Transaction Advisory for the PGH Diliman Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	N/A	04-01-2024	N/A	N/A							PDMS Revolving Fund	50,334,507	50,334,507	0													
31010010000200	Project Preparation and Transaction Advisory Services for the UPLD Agro-Industrial and Information Technology Parks Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	N/A	05-01-2024	N/A	N/A	03-06-2024	03-06-2024					PDMS Revolving Fund	25,214,379	25,214,379	0													
31010010000200	Project Preparation and Transaction Advisory Services for the NEDA sa Makati Property / Redevelopment Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	N/A	05-01-2024	N/A	N/A	25-04-2024	25-04-2024					PDMS Revolving Fund	15,166,811	15,166,811	0													
31010010000200	Project Preparation Services for the NCR EDSA Bypass Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	N/A	05-01-2024	N/A	N/A							PDMS Revolving Fund	95,786,962	95,786,962	0													
31010010000200	Project Preparation Services for the Manila Bay - Pasig River - Laguna Lake Ferry Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	N/A	05-01-2024	N/A	N/A							PDMS Revolving Fund	80,009,758	80,009,758	0													
	Project Preparation Services for the Operations and Maintenance (OAM) of the Cebu Bus Rapid Transit Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	N/A	05-01-2024	N/A	N/A	03-04-2024	11-04-2024					PDMS Revolving Fund	76,156,602	76,156,602	0													
	Project Preparation Services for the Mindanao Railway Project - Phase III (Northern Mindanao)	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	N/A	05-01-2024	N/A	N/A	03-04-2024	11-04-2024					PDMS Revolving Fund	41,174,717	41,174,717	0													
	Project Preparation Services for the San Mateo Railway Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	27-12-2023	N/A	N/A	03-01-2024	N/A	N/A	17-05-2024	17-05-2024					PDMS Revolving Fund	32,290,001	32,290,001	0													
	Project Preparation and Transaction Advisory Services for the San Fernando Airport Project	PDMS	No	NP-53.4 Adjacent or Contiguous	N/A	28-12-2023	N/A	N/A	07-06-2024	N/A	N/A	25-06-2024	27-06-2024					PDMS Revolving Fund	106,342,502	106,342,502	0													
	Transaction Advisory Services for the National Food Hub Project	PDMS	No	NP-53.13 UN Agencies, Int' Organizations or International Financing Institutions	N/A	10-06-2024	N/A	N/A	14-06-2024	N/A	N/A							PDMS Revolving Fund	25,834,050	25,834,050	0													
	Independent Consultancy Services for the Civil Registry System - Information Technology Project, Phase I	PDMS	No	Competitive Bidding	19-04-2024	22-04-2024	N/A	N/A										PDMS Revolving Fund	16,846,026	16,846,026	0													
	Transaction Advisory Services for the Philippine Identification System Project	PDMS	No	Competitive Bidding	06-05-2024	07-05-2024	N/A	N/A										PDMS Revolving Fund	16,708,777	16,708,777	0													
	Project Preparation and Transaction Advisory Services for the KOTI-COMB Project	PDMS	No	Competitive Bidding	01-02-2024	06-02-2024	N/A	N/A										PDMS Revolving Fund	37,172,728	37,172,728	0													
<b>Total Allotted Budget of On-going Procurement Activities</b>																		<b>622,992,820.81</b>	<b>622,992,820.51</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>										

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