

**Public-Private Partnership Center of the Philippines' Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
100000100001000	Security Services	AS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	1,569,000.00	1,569,000.00		
100000100001000	Janitorial and Allied Services	AS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	6,181,000.00	6,181,000.00		
100000100001000	Supply of Purified Drinking Water	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	80,000.00	80,000.00		
100000100001000	Rental of Seven (7) Units Photocopying Machines for the PPPC	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	675,000.00	675,000.00		
100000100001000	Lease of Office Space and Parking	AS	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	N/A	July 2024	Aug-24	GoP	10,772,790.00	10,772,790.00		Budget for 2024 through MYCA
100000100001000	Combi Blinds for OED and Director's Offices	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	140,000.00	140,000.00		
100000100001000	Disinfection and Pest Control	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	75,777.00	75,777.00		
100000100001000	Preventive Maintenance of Fire Suppression System	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	55,000.00	55,000.00		
100000100001000	Quarterly Maintenance for 8 Split- Type Airconditioning Unit	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	55,000.00	55,000.00		
100000100001000	Repair of ACU at Data Center	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	50,000.00	50,000.00		
100000100001000	Partition Panels (PFPEMS)	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	100,000.00	100,000.00		2023 Continuing
100000100001000	Soundproofing Materials for Media Room	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	70,000.00	70,000.00		2023 Continuing
100000100001000	Vehicle carwash	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	36,800.00	36,800.00		
100000100001000	Periodic Maintenance of 14 Units of Vehicles	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	500,000.00	500,000.00		
100000100001000	Emergency Repair of 14 units Vehicle	AS	NO	NP-53.2 Emergency Cases	N/A	N/A	As the need arises	As the need arises	GoP	313,200.00	313,200.00		
100000100001000	Fuel, Oil and Lubricants	AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	GoP	1,300,000.00	1,300,000.00		
100000100001000	Calling Cards	AS	NO	NP-53.9 - Small Value Procurement	As the need arises		As the need arises	As the need arises	GoP	80,000.00	80,000.00		
100000100001000	Wireless Mouse	AS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	36,000.00	36,000.00		
100000100001000	Electrical supplies (replacement)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000.00	15,000.00		

100000100001000	Pantry supplies/utensils and equipment	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		
100000100001000	Carpentry tools	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		
100000100001000	Plumbing supplies	AS	NO	Shopping	Oct-24	Oct-24	Oct-24	Oct-24	GoP	5,000.00	5,000.00		
100000100001000	Christmas Decorations	AS	NO	Shopping	As the need arises		As the need arises	As the need arises	GoP	10,000.00	10,000.00		
100000100001000	Indoor plants & garden supplies	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
100000100001000	Corporate Tokens	AS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	GoP	50,000.00	50,000.00		
100000100001000	Percolator and Coffee Maker for Board Room	AS	NO	Shopping	Aug-24	N/A	Sep-24	Sep-24	GoP	10,000.00	10,000.00		
100000100001000	2 Units Hot and Cold Water Dispenser	AS	NO	Shopping	Aug-24	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00		
100000100001000	Storage Cabinet	AS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	14,000.00	14,000.00		
100000100001000	60 pcs Frame	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	15,000.00	15,000.00		
100000100001000	7 pcs Plaques	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	15,000.00	15,000.00		
100000100001000	8 pcs Token for Loyalty	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	12,000.00	12,000.00		
100000100001000	SARS COV-2 Antigen Rapid Test Kits Nasal Swab Self-Administered	AS	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	7,000.00	7,000.00		
100000100001000	Supplies (Test for sugar including strips by set (25pcs/set)	AS	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	3,960.00	3,960.00		
100000100001000	Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	AS	NO	Shopping	Every 2 mos.	N/A	Every 2 mos.	Every 2 mos.	GoP	30,000.00	30,000.00		
100000100001000	Supplies and medicines for grab kit	AS	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	15,000.00	15,000.00		
100000100001000	ID card	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000.00	1,000.00		
100000100001000	ID lace	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	3,750.00	3,750.00		
100000100001000	ID case	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,500.00	2,500.00		
100000100001000	Supplies (whistle)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	7,500.00	7,500.00		
100000100001000	Supplies for Year-End Activities	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		

109000100001000	Other Supplies - Vellum Board - Photopaper - Sticker paper - 3 Hole Folder - 2 Hole Folder - File Divider (10 tabs, long) - File Divider (A4) - Metal Fastener (50 sets/box)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
109000100001000	Catering Services for the PPP Center Anniversary Celebration	AS	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	90,000.00	90,000.00		
109000100001000	Venue for Sports Activities	AS	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	60,000.00	60,000.00		
109000100001000	Subscription to Canva Pro	AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	N/A	Nov-24	Nov-24	GoP	3,000.00	3,000.00		
109000100001000	AdS Assessment and Planning Workshop	AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	84,000.00	84,000.00		
310100100004000	Mid-Year CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	104,000.00	104,000.00		
310100100004000	Year-End CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	104,000.00	104,000.00		
310100100004000	Acrylic Name and Sign Display Holder	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	10,000.00	10,000.00		
310100100004000	Venue, Meals and Accommodation for NRO Annual PPP Congress	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	300,000.00	300,000.00		
310100100004000	Printing of PPP Code and its IRR	CBKMS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	172,000.00	172,000.00		c/o Common Fund
310100100004000	Layout, editing, copywriting, and printing of the PPPC 2023 Annual Report	CBKMS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	600,000.00	600,000.00		
310100100004000	Meals for the Conduct of Press Conference/Press Chat	CBKMS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	15,000.00	15,000.00		
310100100004000	Press Conference Tokens	CBKMS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	20,000.00	20,000.00		

31010010000400	Social Media Boosting and Premium Account Subscription	CBKMS	NO	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-24	N/A	Aug-24	Aug-24	GAP	106,000.00	106,000.00		
31010010000400	Canva Subscription	CBKMS	NO	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-24	N/A	Aug-24	Aug-24	GAP	11,500.00	11,500.00		
31010010000400	10 pcs Wireless mouse with on/off switch	CBKMS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GAP	9,350.00	9,350.00		
31010010000400	5 Units 4TB External Hard Drive	CBKMS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GAP	40,850.00	40,850.00		
31010010000400	AA/AAA Heavy Duty Alkaline battery (4/ pack)	CBKMS	NO	Shopping	Oct-24	N/A	Oct-24	Oct-24	GAP	800.00	800.00		
31010010000400	3 Multi-function printers (color)	CBKMS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GAP	53,985.00	53,985.00		
31010010000400	1 Multi-function printer (color) with ADF	CBKMS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GAP	19,400.00	19,400.00		
31010010000400	7 Extended Monitor	CBKMS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GAP	56,560.00	56,560.00		
31010010000400	2 Units Toner Cartridge for HP LabelJet	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GAP	9,000.00	9,000.00		
31010010000400	25 pcs Ink Cart, EPSON C13T03Y100 Black 001	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GAP	13,750.00	13,750.00		
31010010000400	25 pcs Ink Cart, EPSON C13T03Y100 Cyan 001	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GAP	10,750.00	10,750.00		
31010010000400	25 pcs Ink Cart, EPSON C13T03Y100 Magenta 001	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GAP	10,750.00	10,750.00		
31010010000400	25 pcs Ink Cart, EPSON C13T03Y100 Yellow 001	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GAP	10,750.00	10,750.00		
31010010000400	20 PGL-35 PGBK for Canon Portable Printer (Pigment Black)	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GAP	17,000.00	17,000.00		
31010010000400	20 PGL-36 PGBK for Canon Portable Printer (Pigment Color)	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GAP	26,000.00	26,000.00		
31010010000400	Supply and delivery of Laptop Chargers	CBKMS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GAP	27,100.00	27,100.00		

310100100004000	3 units Powerbanks for Laptop	CBKMS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	45,000.00	45,000.00		
310100100004000	Supply and Delivery of Laptop Computer 8GB Memory	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GoP	50,000.00	50,000.00		
310100100004000	File Cabinet	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GoP	17,000.00	17,000.00		
310100100004000	2 pcs. Extension Cords with Switch	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GoP	2,000.00	2,000.00		
310100100004000	One set Air freshener with dispenser and 3 refill cans	CBKMS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GoP	1,800.00	1,800.00		
310100100004000	Primary Internet Service	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	1,000,000.00	1,000,000.00		
310100100004000	Secondary Internet Service	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	1,000,000.00	1,000,000.00		Renewed
310100100004000	Preventive Maintenance of Fire Suppression System (2 Units)	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	120,000.00	120,000.00		
310100100004000	Provision of Comprehensive Preventive Maintenance Service for the Existing Stutz Precision Air Conditioning Unit (PACU) for FY 2024	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	252,000.00	252,000.00		
310100100004000	Provision of One-Year Preferred Maintenance Program for Existing Liebert Precision Air Conditioning Unit (PACU) for 2024	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	262,790.00	262,790.00		
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	320,166.00	320,166.00		
310100100004000	Provision of One-Year Warranty and Support Services for the Existing Avaya PABX	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Apr-24	Apr-24	GoP	300,000.00	300,000.00		
310100100004000	Provision of One (1) Year Warranty Extension and Support Services for the Existing Backup Storage Devices	CBKMS	NO	Competitive Bidding	May-24	Jun-24	Jun-24	Jul-24	GoP	989,288.00	989,288.00		
310100100004000	Repair and Maintenance of End-user IT equipment/peripherals	CBKMS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	699,644.00	699,644.00		

310100100004000	Data Back-up System Subscription Renewal	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Nov-24	Jan-24	GoP	1,998,649.00	1,998,649.00		
310100100004000	Two-Year Learning Management System Subscription for the PPP Center's e-Learning modules on the Philippine PPP Program	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	888,000.00	888,000.00		2023 Continuing
310100100004000	Renewal of Adobe Software Subscription	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	2,000,000.00	2,000,000.00		
310100100004000	Renewal of Network Monitoring System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	835,000.00	835,000.00		
310100100004000	Provision of Two (2) Years Subscription and Warranty Extension with Support Services for the Existing Unified Threat Protection (UTP) Firewall Appliance	CBKMS	NO	Competitive Bidding	May-24	Jun-24	Jun-24	Jul-24	GoP	1,300,000.00	1,300,000.00		
310100100004000	Provision of Vulnerability Assessment and Penetration Tool Subscription Service	CBKMS	NO	Competitive Bidding	May-24	Jun-24	Jun-24	Jul-24	GoP	1,150,000.00	1,150,000.00		
310100100004000	Renewal of SSL Certificate Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	32,000.00	32,000.00		
310100100004000	Renewal of Video Conferencing Tool Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	300,000.00	300,000.00		
310100100004000	Disaster Recovery Offsite Back-up	CBKMS	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	2,350,000.00	2,350,000.00		
310100100004000	Supply and delivery of Laptop Computers	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Jan-24	GoP	2,191,192.00		2,191,192.00	
310100100004000	Supply, Delivery and Commissioning of Application Server and Network-Attached Storage	CBKMS	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	4,270,000.00		4,270,000.00	
310100100004000	Supply, Delivery, Installation, and Commissioning of Network Switches and Access Points	CBKMS	YES	Competitive Bidding	Dec-23	Dec-23	Jan-24	Feb-24	GoP	5,816,004.00	310,500.00	5,505,504.00	

310100100004000	Supply, Delivery and Commissioning of 6KVA Uninterruptible Power Supply (UPS) for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	Jun-24	GoP	593,600.00		593,600.00	
310100100004000	Supply and Delivery of Environmental Sensor for the Data Center	CBKMS	NO	NP-53.9 - Small Value Procurement	24-Aug	N/A	24-Aug	24-Aug	GoP	310,000.00		310,000.00	
310100100004000	Supply and Delivery of Pan-Tilt-Zoom (PTZ) Camera	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	87,904.00		87,904.00	
310100100004000	Provision of 100 additional license for the existing Integrated HRIS Modules	CBKMS	NO	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GoP	256,000.00		256,000.00	
310100100004000	Legal Service Mind-Year Assessment and Planning Workshop	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	52,000.00	52,000.00		
310100100004000	Renewal of Lex Libris Series Online Subscription	LS	NO	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	160,160.00	160,160.00		
310100100004000	120 pcs 3-Ring Binder	LS	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GoP	24,000.00	24,000.00		
310100100004000	Lawbooks	LS	NO	Direct Contracting	N/A	N/A	Dec-24	Dec-24	GoP	7,500.00	7,500.00		
310100100004000	Publication of Guidelines to the Newspaper	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-24	Jul-24	GoP	230,496.00	230,496.00		
100000100001000	CPDD Mid-year Assessment and Planning Workshop	CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00		
100000100001000	OED/OED/CPDD Mid-year Assessment and Planning Workshop	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	56,000.00	56,000.00		
100000100001000	PPP Center Year-End Assessment and Planning Activity	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	572,000.00	572,000.00		
100000100001000	Rental of Buses	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	90,000.00	90,000.00		
100000100001000	Recertification Provider for ISO 9001:2015	OED/CPDD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	200,000.00	200,000.00		Budget for 1st Year
310100100002000	PDMFS Mid-year Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	32,000.00	32,000.00		

310100100002000	20 pcs Polo Shirt with PPP Logo	PDMFS	NO	Shopping	May-24	N/A	Jun-24	Jun-24	GoP	13,000.00	13,000.00		
310100100002000	PDMFS Year-end Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	32,000.00	32,000.00		
310100100001000	PDS Mid-year Assessment and Planning Activity	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	108,000.00	108,000.00		
310100100003000	8 Ink Cart TR150 Black for Canon and 1 Ink Cart TR150 Colored	PFPEMS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	12,100.00	12,100.00		
310100100003000	PFPEMS Mid-year Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	132,000.00	132,000.00		
310100100003000	PFPEMS Year-End Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	132,000.00	132,000.00		
310100100003000	Publication of Interim Guidelines for the Approval of Local PPP Projects pursuant to Section 7(e) of the PPP Code and Section 42 of its IRR	PFPEMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr-24	Apr-24	GoP	80,640.00	80,640.00		
310100100003000	Publication of the PPP Center Unsolicited Proposals Completeness Check Procedures	PFPEMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr-24	Apr-24	GoP	80,640.00	80,640.00		
310100100002000	Project Preparation and Transaction Advisory Services for the San Ramon New Port	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Apr-24	Apr-24	Others	106,234,502.15	106,234,502.15		
310100100002000	Project Preparation and Transaction Advisory Services for the Philippine General Hospital in Diliman Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Apr-24	Apr-24	Others	50,334,506.73	50,334,506.73		
310100100002000	Project Preparation and Transaction Advisory Services for the Bislig City Water Supply and Septage Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Apr-24	Apr-24	Others	10,025,245.42	10,025,245.42		
310100100002000	Project Preparation and Transaction Advisory Services for the UPLB Agro-Industrial and Information Technology Parks Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Apr-24	Apr-24	Others	25,214,379.38	25,214,379.38		



310100100002000	Project Preparation and Transaction Advisory Services for the NEDA sa Makati Property Redevelopment Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Apr-24	Apr-24	Others	15,166,811.33	15,166,811.33		
310100100002000	Project Preparation Services for the NCR EDSA Busway Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Apr-24	Apr-24	Others	95,786,961.71	95,786,961.71		
310100100002000	Project Preparation Services for the Manila Bay - Pasig River -Laguna Lake Ferry Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Apr-24	Apr-24	Others	80,009,758.17	80,009,758.17		
310100100002000	Project Preparation Services for the North Long Haul (NCR)Ilocos Norte and Cagayan) Inter-Regional Railway Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Apr-24	Apr-24	Others	122,869,355.83	122,869,355.83		
310100100002000	Project Preparation and Transaction Advisory Services for the Operations and Maintenance (O&M) of the Cebu Bus Rapid Transit (BRT) Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Apr-24	Apr-24	Others	76,156,602.13	76,156,602.13		
310100100002000	Project Preparation Services for the Mindanao Railway Project, Phase III	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Apr-24	Apr-24	Others	41,174,716.68	41,174,716.68		
310100100002000	Project Preparation Services for the San Mateo Railway Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Apr-24	Apr-24	Others	32,290,000.81	32,290,000.81		
310100100002000	Project Preparation Services for the North Integrated Transport System Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Apr-24	Apr-24	Others	26,527,987.69	26,527,987.69		
310100100002000	Independent Consultancy Services for the NAIA PPP Project	PDMFS	NO	Competitive Bidding	Jul-24	Oct-24	Oct-24	Nov-24	Others	1,109,430,000.00	1,109,430,000.00		
310100100002000	Independent Consultancy Services for the Civil Registry System – Information Technology Project, Phase II	PDMFS	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Apr-24	Others	16,846,025.90	16,846,025.90		
310100100002000	Project Preparation and Transaction Advisory Services for the DOTr Central Office Main Building Project	PDMFS	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Apr-24	Others	37,172,728.37	37,172,728.37		
310100100002000	Transaction Advisory Services for the Philippine Identification System Project	PDMFS	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Others	16,708,777.15	16,708,777.15		

310100100002000	Transaction Advisory Services for the Philippine Automatic Fare Collection System (PAFCS) Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Mar-24	Apr-24	Others	42,007,485.42	42,007,485.42		
310100100002000	Transaction Advisory Services for the MRT 3 Operations and Maintenance Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Mar-24	Apr-24	Others	42,007,485.42	42,007,485.42		
310100100002000	Independent Consultancy Services for the NAIA PPP Project	PDMFS	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Others	630,112,000.00	630,112,000.00		
310100100002000	Project Preparation and Transaction Advisory Services for the National Food Hub Project	PDMFS	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Others	37,806,720.00	37,806,720.00		
310100100002000	Project Preparation and Transaction Advisory Services for the Davao Public Transport Modernization Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Apr-24	Apr-24	Others	42,007,485.42	42,007,485.42		
310100100002000	Transaction Advisory Services for the Acquisition of Equipment and O&M of the New Cebu International Container Port Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Mar-24	Apr-24	Others	78,821,400.00	78,821,400.00		
310100100002000	Transaction Advisory Services for the MRT 4 Operations and Maintenance Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Jun-24	Jun-24	Others	60,000,000.00	60,000,000.00		
310100100002000	Transaction Advisory Services for the Iloilo-Capiz-Aklan Expressway Project	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	70,000,000.00	70,000,000.00		
310100100002000	Project Preparation and Transaction Advisory Services for the Diliman East Grid Project - Development of PSALM's Diliman Property	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	39,669,787.50	39,669,787.50		
310100100002000	Project Preparation and Transaction Advisory Services for the Unsolicited Proposal for the Financing, Upgrade, Design and Development, and O&M of the Philippine Identification System Project	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	22,367,164.22	22,367,164.22		
310100100002000	Project Preparation and Transaction Advisory Services for the Diliman East Grid Project - Development of PSALM's Diliman Property	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	39,669,787.50	39,669,787.50		

310100100002000	Project Preparation and Transaction Advisory Services for the Ilocos-Norte Ilocos-Sur Abra Irrigation Project (INSAIP)	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	68,621,706.56	68,621,706.56		
310100100002000	Project Preparation and Transaction Advisory Services for the Intramuros Transport Hub Project	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	25,000,000.00	25,000,000.00		
310100100002000	Project Preparation and Transaction Advisory Services for the Clark International Convention Center, Indoor Sports Arena, and Clark Airport Mall Project	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	25,000,000.00	25,000,000.00		
310100100002000	Project Preparation and Transaction Advisory Services for the Multi-modal Mobility Hub Project	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	25,000,000.00	25,000,000.00		
310100100002000	Project Preparation and Transaction Advisory Services for the Urban Renewal and Heritage Conservation Program	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	25,000,000.00	25,000,000.00		
310100100002000	Transaction Advisory Services for the Acquisition of Equipment and O&M of the New Cebu International Container Port Project	PDMFS	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Others	60,000,000.00	60,000,000.00		

TOTAL	3,250,852,776.49	3,237,678,576.49	13,214,200.00
TOTAL (REGULAR FUND)	55,652,115.00	42,477,915.00	13,214,200.00
PDMF REVOLVING FUND	3,195,039,381.49	1,403,818,553.46	

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