QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department : National Economic and Development Authority (NEDA)
Agency/Entity : Public-Private Partnership Center of the Philippines

Operating Unit : < not applicable > Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT	310100000000000												
PROGRAM OO : Greater private sector participation thru Public-Private													
Partnership to accelerate provision of safe, efficient, reliable													
and sustainable infrastructure and development projects													
Outcome Indicator(s)													
Number of PPP projects added to the pipeline of		2	2	2	2	8	3					1	Q1 1. Baguio City Intermodal Terminal Project 2. Smart Urban Mobility Project 3 Boracay Bridge Project
project development													
Output Indicator(s)													
Percentage of capacity building activities achieved		20%	26.67%	26.67%	26.67%	100%	20%					0	Q1: 3 programmed capacity building activities conducted
as targeted per year													
2. Percentage of policies approved/issued to the number		33.3%	33.3%	33.3%	0.0%	100%	33.3%					0	Q1: Implementing Rules and Regulations of the PPP Code of the Philipppines
of planned concept notes													

Prepared By:

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Date:

In coordination with:

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OIC - Chief (Accountant IV), Finance Division Date:

Date:

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