


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2023


Department : National Economic and Development Authority (NEDA)  
 Agency/Entity : Public-Private Partnership Center of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM</b>	<b>310100000000000</b>												
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
Outcome Indicator(s)													
1. Number of PPP projects added to the pipeline of													
project development		1	2	2	1	6	1	2	3	1	7	1	Q1: Unsolicited Proposal for the Tarlac – Pangasinan – La Union Expressway (TPLEX) Extension Project; Q2: Upgrade, Expansion, Operations and Maintenance of Laguindingan Airport Project, and Ninoy Aquino International Airport (NAIA) PPP Project; Q3: Negros Occidental Bulk Water Supply Project, North-South Commuter Railway (NSCR) Operations and Maintenance (O&M) PPP Project; and Metro Manila Subway Project (MMSB) Operations and Maintenance (O&M) PPP Project; Q4: Financing, Upgrade, Design and Development, and Operation and Maintenance of the Philippine Identification System
Output Indicator(s)													
1. Percentage of capacity building activities achieved													
as targeted per year		27%	33%	27%	13%	100%	27%	33%	27%	13%	100%	0%	Q1: 4 programmed capacity building activities conducted; Q2: 5 programmed capacity building activities conducted; Q3: 4 programmed capacity building activities conducted; Q4: 2 programmed capacity building activities conducted
2. Percentage of policies approved/issued to the number													
of planned concept notes		0%	66.7%	33.3%	0%	100%	33.3%	33.4%	0%	33.3%	100%	0%	Q1: DOF-DBM-COA Permanent Committee approved Joint Circular No. 2023-01 (Guidelines on Managing Receipts from PPP Projects) on February 22, 2023; Q2: PPP Governing Board Guidelines on the Negotiation Process for Unsolicited Proposals under the Revised 2022 IRR of the BOT Law approved on June 8, 2023; Q3: No policy accomplishment for the quarter; Q4: (a) Appeal Fees with Respect to Bidding-Related Determinations and Decisions on PPP Projects Currently in the Procurement Stage approved on October 20, 2023; and (b) PPP Governing Board Resolution No. 2023-12-02: Interim Guidelines on PPP Projects Whose Processing Has Commenced by the Effectivity of R.A. 11966 and Before the Effectivity of its Implementing Rules and Regulations on December 23, 2023

Prepared By:

  
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 Date:

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 Date: