

**Public-Private Partnership Center of the Philippines' Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/RFI/RFQ/REI	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Security Services	AS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	1,569,000.00	1,569,000.00		
100000100001000	Janitorial and Allied Manpower Services	AS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	6,181,000.00	6,181,000.00		
100000100001000	Supply of Purified Drinking Water	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	NIA	Jan-24	Jan-24	GoP	80,000.00	80,000.00		
100000100001000	Rental of Seven (7) Units Photocopying Machines for the PPPC	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	NIA	Jan-24	Jan-24	GoP	675,000.00	675,000.00		
100000100001000	Combi Blinds for OED and Directors' Offices	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	NIA	Feb-24	Feb-24	GoP	140,000.00	140,000.00		
100000100001000	Disinfection and Pest Control	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	NIA	Jan-24	Jan-24	GoP	75,777.00	75,777.00		
100000100001000	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	AS	NO	NP-53.9 - Small Value Procurement	Jun-24	NIA	Jun-24	Jun-24	GoP	71,500.00	71,500.00		
100000100001000	Preventive Maintenance of Fire Suppression System	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	NIA	Jan-24	Jan-24	GoP	55,000.00	55,000.00		
100000100001000	Quarterly Maintenance for 8 Split-Type Airconditioning Unit	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	NIA	Feb-24	Feb-24	GoP	55,000.00	55,000.00		
100000100001000	Repair of ACU at Data Center	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	NIA	As the need arises	As the need arises	GoP	50,000.00	50,000.00		
100000100001000	Partition Panels (PFPEMS)	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	NIA	Feb-24	Feb-24	GoP	100,000.00	100,000.00		
100000100001000	Soundproofing Materials for Media Room	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	NIA	Feb-24	Feb-24	GoP	70,000.00	70,000.00		
100000100001000	Vehicle carwash	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	NIA	As the need arises	As the need arises	GoP	36,800.00	36,800.00		
100000100001000	Periodic Maintenance of 14 Units of Vehicles	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	NIA	As the need arises	As the need arises	GoP	732,723.00	732,723.00		
100000100001000	Emergency Repair of 14 units Vehicle	AS	NO	NP-53.2 Emergency Cases	NIA	NIA	As the need arises	As the need arises	GoP	313,200.00	313,200.00		
100000100001000	Fuel, Oil and Lubricants	AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and lubricant (POL) Products and Airline Tickets	As the need arises	NIA	As the need arises	As the need arises	GoP	1,300,000.00	1,300,000.00		
100000100001000	Calling Cards	AS	NO	NP-53.9 - Small Value Procurement	As the need arises		As the need arises	As the need arises	GoP	71,000.00	71,000.00		
100000100001000	Wireless Mouse	AS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	36,000.00	36,000.00		
100000100001000	Electrical supplies (replacement)	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	15,000.00	15,000.00		

100000100001000	VehJcle caiwash	AS	NO	NP-53.9. Small Value Procurement	As the need arises	NIA	As the need arises	As the need arises	GoP	36,800.00	36,800.00		
100000100001000	Calling Cards	AS	NO	NP-53.9 • Small Value Procurement	As the need arises		As the need arises	As the need arises	GoP	71,000.00	71,000.00		
100000100001000	Wireless Mouse	AS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	36,000.00	36,000.00		
100000100001000	Electrical supplies (replacement)	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	15,000.00	15,000.00		
100000100001000	Pantry supplies/utensils and equipment	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	5,000.00	5,000.00		
100000100001000	Carpentry tools	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	s.000.00	5,000.00		
100000100001000	Plumbing supplies	AS	NO	Shopping	Oct-24	Oct-24	Oct-24	Oct-24	GoP	5,000.00	5,000.00		
100000100001000	Christmas Decorations	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
100000100001000	Indoor plants & garden supplies	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
100000100001000	Storage Cabinet	AS	NO	Shopping	Feb-24	NIA	Feb-24	Feb-24	GoP	14,000.00	14,000.00		
100000100001000	60 pcs Frame	AS	NO	Shopping	Sep-24	NIA	Sep-24	Sep-24	GoP	15,000.00	15,000.00		
100000100001000	7 pcs Plaques	AS	NO	Shopping	Sep-24	NIA	Sep-24	Sep-24	GoP	15,000.00	15,000.00		
100000100001000	8 pcs Token for Loyalty	AS	NO	Shopping	Sep-24	NIA	Sep-24	Sep-24	GoP	12,000.00	12,000.00		
100000100001000	Supplies (Test for sugar including strips by set (25pcs/set)	AS	NO	Shopping	Mar-24	NIA	Mar-24	Mar-24	GoP	3,960.00	3,960.00		
100000100001000	Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	AS	NO	Shopping	Every 2 mos.	NIA	Every 2 mos.	Every 2 mos.	GoP	30,000.00	30,000.00		
100000100001000	Supplies and medicines for grab kit	AS	NO	Shopping	Mar-24	NIA	Mar-24	Mar-24	GoP	15,000.00	15,000.00		
100000100001000	Supplies for ID card	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	1,000.00	1,000.00		
100000100001000	Supplies for ID lace	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	3,750.00	3,750.00		
100000100001000	Supplies for ID case	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	2,500.00	2,500.00		
100000100001000	Supplies (whistle)	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	7,500.00	7,500.00		
100000100001000	Supplies for Year-End Activities	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	5,000.00	5,000.00		

100000100001000	Other Supplies - Vellum Board - Photopaper - Slicker paper - 3 Hole Folder - 2 Hole Folder - File Divider (10 tabs, long) - File Divider (A4) - Metal Fastener (50 sets/box)	AS	NO	Shopping	As the need arises	NIA	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
100000100001000	Subscription to Canva Pro	AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	NIA	Nov-24	Nov-24	GoP	3,000.00	3,000.00		
100000100001000	AdS Assessment and Planning Workshop	AS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	May-24	May-24	GoP	84,000.00	84,000.00		
310100100004000	Rollout of Introduction to the PPP Code and its IRR - Batch 1	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	Mar-24	Mar-24	GoP	300,000.00	300,000.00		
310100100004000	Rollout of Introduction to the PPP Code and its IRR - Batch 2	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	May-24	May-24	GoP	300,000.00	300,000.00		
310100100004000	Rollout of Introduction to the PPP Code and its IRR - Batch 3	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	August	Aug-24	GoP	300,000.00	300,000.00		
310100100004000	Mid-Year CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	May-24	May-24	GoP	96,000.00	96,000.00		
310100100004000	Year-End CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	Oct-24	Oct-24	GoP	96,000.00	96,000.00		
310100100004000	NRO Annual PPP Congress (accommodation, meals, function room, training materials)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	NIA	Jul-24	Sep-24	GoP	300,000.00	300,000.00		
310100100004000	Printing of knowledge products (PPP Code IRR/PPP Talk/ Learning Series/ brochures /flyers)	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	NIA	Feb-24	Apr-24	GoP	135,000.00	135,000.00		

310100100004000	Layout, editing, copywriting, and printing of the PPPC 2023 Annual Report	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	NIA	Apr-24	May-24	GoP	577,500.00	577,500.00		
310100100004000	Courier Expenses	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	NIA	Sep-24	Oct-24	GoP	15,000.00	15,000.00		
310100100004000	Meals for the Conduct of Press Conference/Press Chat	CBKMS	NO	NP-53.9 - Small Value Procurement	Nov-24	NIA	Nov-24	Nov-24	GoP	15,000.00	15,000.00		
310100100004000	Press Conference Tokens	CBKMS	NO	NP-53.9 - Small Value Procurement	Nov-24	NIA	Nov-24	Nov-24	GoP	20,000.00	20,000.00		
310100100004000	Social Media Boosting and Premium Account Subscripion (Facebook, Twitter, UnkedIn)	CBKMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-24	Apr-24	Apr-24	Apr-24	GoP	14,250.00	14,250.00		
310100100004000	Canva Subscription	CBKMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-24	Feb-24	Feb-24	Feb-24	GoP	10,000.00	10,000.00		
310100100004000	2 units Extension Cords	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	1,800.00	1,800.00		
310100100004000	3 units Powerbanks	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	45,000.00	45,000.00		
310100100004000	10 Laptop Chargers	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	50,000.00	50,000.00		
310100100004000	15 pcs Wireless mouse with on/off switch	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	14,250.00	14,250.00		
310100100004000	AA Heavy Duty Alkaline battery (4/pack)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	800.00	800.00		
310100100004000	3 Units Toner Cartridge for HP Laserjet	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	12,000.00	12,000.00		
310100100004000	80 pcs Ink Cart, EPSON C13T03Y100 Black 001	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	48,000.00	48,000.00		
310100100004000	80 pcs Ink Cart, EPSON C13T03Y100 Cyan 001	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	35,200.00	35,200.00		
310100100004000	80 pcs Ink Cart, EPSON C13T03Y100 Magenta 001	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	35,200.00	35,200.00		
310100100004000	80 pcs Ink Cart, EPSON C13T03Y100 Yellow 001	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	35,200.00	35,200.00		

310100100004000	32 PGI-35 PGBK for Canon Portable Printer (Pigment Black)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	27,200.00	27,200.00		
310100100004000	32 PGI-35 PGBK for Canon Portable Printer (Pigment Color)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	43,750.00	43,750.00		
310100100004000	3 Multi-function printer (color)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	48,000.00	48,000.00		
310100100004000	1 Multi-function printer (color) with ADF	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	25,000.00	25,000.00		
310100100004000	7 Extended Monitor	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	63,000.00	63,000.00		
310100100004000	3 units Multi-function printer (color)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	48,000.00	48,000.00		
310100100004000	Lateral cabinet	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	15,000.00	15,000.00		
310100100004000	5 pcs Oehumldfer	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	1,000.00	1,000.00		
310100100004000	Automatic Air Freshener	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	11,510.00	11,510.00		
310100100004000	Preventive Maintenance of Fire Suppression System (2 Units)	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	150,000.00	150,000.00		
310100100004000	Provision of Comprehensive Preventive Maintenance Service for the Existing Stulz Precision Air Conditioning Unit (PACU) for FY 2024	CBKMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	260,000.00	260,000.00		
310100100004000	Provision of One-Year Preferred Maintenance Program for Existing Liebert Precision Air Conditioning Unit (PACU) for 2024	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000.00		
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	456,000.00	456,000.00		
310100100004000	Preventive and Maintenance of PABX	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	450,600.00	450,600.00		

310100100004000	Provision of One (1) Year Warranty and Support Services for the Data Storage	CBKMS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	1,000,000.00	1,000,000.00		
310100100004000	Repair and Maintenance of End-user IT equipment/peripherals	CBKMS	NO	NP-53.9 - Small Value Procurement	As the need arises	NIA	As the need arises	As the need arises	GoP	507,288.00	507,288.00		
310100100004000	Data Back-up System Subscription Renewal	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Nov-24	Jan-24	GoP	2,000,000.00	2,000,000.00		
310100100004000	Renewal of Adobe Software Subscription	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	2,000,000.00	2,000,000.00		
310100100004000	Renewal of Network Monitoring System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	NIA	Sep-24	Sep-24	GoP	832,000.00	832,000.00		
310100100004000	Renewal of Primary Firewall System Subscription	CBKMS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	700,000.00	700,000.00		
310100100004000	Vulnerability Assessment and Penetration Testing Tool	CBKMS	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	GoP	1,500,000.00	1,500,000.00		
310100100004000	Renewal of SSL Certificate Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-24	NIA	Jun-24	Jun-24	GoP	32,000.00	32,000.00		
310100100004000	Renewal of Video Conferencing Tool Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-24	NIA	Aug-24	Aug-24	GoP	180,000.00	180,000.00		
310100100004000	Cybersecurity and Dos Mitigation Tool	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-24	NIA	Jun-24	Jun-24	GoP	250,000.00	250,000.00		
310100100004000	Software-as-a-Service subscription for Offsite Back-up	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	1,900,000.00	1,900,000.00		
310100100004000	Provision of support services to the existing Human Resources Information System (HRIS)	CBKMS	NO	Direct Contracting	NIA	NIA	Oct-24	Oct-24	GoP	900,000.00	900,000.00		
310100100004000	Supply and delivery of Laptop Computer and Desktop Computer	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	January 2024	GoP	2,192,000.00		2,192,000.00	

310100100004000	Supply, Delivery and Commissioning of Network-Attached Storage including Services	CBKMS	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	1,952,500.00		1,952,500.00	
310100100004000	Supply, Delivery and Commissioning of Network Equipment and other Devices	CBKMS	YES	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	5,820,000.00	305,000.00	5,515,000.00	
310100100004000	Supply, Delivery and Commissioning of 6KVA Uninterruptible Power Supply (UPS) for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	600,000.00		600,000.00	
310100100004000	Supply and Delivery of Environmental Sensor for the Data Center	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	NIA	Apr-24	Apr-24	GoP	270,000.00		270,000.00	
310100100004000	Media Equipment for Hybrid Conference	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	200,000.00	120,000.00	320,000.00	
310100100004000	Supply and delivery of Application Server for the Integrated HRIS	CBKMS	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	GoP	2,244,400.00		2,244,400.00	
310100100004000	Provision of 100 additional license for the existing Integrated HRIS Modules	CBKMS	NO	Direct Contracting	NIA	NIA	Feb-24	Feb-24	GoP	255,600.00		255,600.00	
310100100004000	Supply, Delivery and Customization of Property and Supply Management System	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Aug-24	GoP	1,500,000.00		1,500,000.00	
310100100004000	Legal Service Mind-Year Assessment and Planning Workshop	LS	NO	NP-53.1 O Lease of Real Property and Venue	NIA	NIA	May-24	May-24	GoP	52,000.00	52,000.00		
310100100004000	Renewal of Lex Libris Series Online Subscription	LS	NO	Direct Contracting	NIA	NIA	Jul-24	Jul-24	GoP	160,160.00	160,160.00		
100000100001000	CPD <input type="checkbox"/> Mid-year Assessment and Planning Workshop	CPD <input type="checkbox"/>	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	May-24	May-24	GoP	20,000.00	20,000.00		

10000100001000	OEO/OED/CPDD Mid-year Assessment and Planning Workshop	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	May-24	May-24	GoP	56,000.00	56,000.00		
10000100001000	PPP Center Year-End Assessment and Planning Activity	OED/CPO	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	Nov-24	Nov-24	GoP	572,000.00	572,000.00		
10000100001000	Rental of Buses	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Nov-24	NIA	Nov-24	Nov-24	GoP	90,000.00	90,000.00		
10000100001000	Recertification Provider for ISO 9001:2015	OED/CPDD	NO	NP-53.9 - Small Value Procurement	May-24	NIA	May-24	May-24	GoP	200,000.00	200,000.00		Budget for 1st Year
310100100002000	PDMFS Mid-year Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	May-24	May-24	GoP	32,000.00	32,000.00		
310100100002000	PDMFS Year-end Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	Nov-24	Nov-24	GoP	32,000.00	32,000.00		
310100100001000	PDS Mid-year Assessment and Planning Activity	PDS	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	May-24	May-24	GoP	108,000.00	108,000.00		
310100100003000	6 Ink Cart TR150 Black for Canon and 1 InkCart TR150 Colored	PFPEMS	ND	Shopping	Feb-24	NA	Feb-24	Feb-24	GoP	12,100.00	12,100.00		
310100100003000	PFPEMS Mid-year Assessment and Planning Workshop	PFPEMS	ND	NP-53.10 Lease of Real Property and Venue	NA	NA	Jun-24	Jun-24	GoP	132,000.00	132,000.00		
310100100003000	PFPEMS Year-End Assessment and Planning Workshop	PFPEMS	ND	NP-53.10 Lease of Real Property and Venue	NA	WA	Dec-24	Dec-24	GoP	132,000.00	132,000.00		
	Independent Consultancy Services for the Civil Registry System - Information Technology Project, Phase I	PFPEMS	ND	Competitive Bidding	Feb-24	Feb-24	Mar-24	Apr-24	Other	8,423,012.95	8,423,012.95		
	Project Preparation and Transaction Advisory Services for the DOT Central Office Main Building Project	PDMFS	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Apr-24	Other	10,306,327.97	10,306,327.97		



	Transaction Advisory Services for the Philippine Automatic Fare Collection System (PAFCS) Project	COMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	NA	t, A	Mar-24	Apr-24	Others	28,150,500.00	28,150,500.00		
	Transaction Advisory Services for the MRT 3 Operations and Maintenance Project	COMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	NIA	t, A	Mar-24	Apr-24	Others	28,150,500.00	28,150,500.00		
	Transaction Advisory Services for the MRT 4 Operations and Maintenance Project	COMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	NA	t, A	Mar-24	Apr-24	Others	28,150,000.00	28,150,000.00		
	Transaction Advisory Services for the Acquisition of Equipment and O&M of the New Cebu International Container Port Project	COMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	NIA	t, A	Mar-24	Apr-24	Others	78,821,400.00	78,821,400.00		
	Project Preparation and Transaction Advisory Services for the Unsolicited Proposal for the Financing, Upgrade, Design and Development, and O&M of the Philippine Identification System Project	PDMFS	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Aug-24	Others	22,367,164.22	22,367,164.22		
	Project Preparation and Transaction Advisory Services for the Dillman East Grid Project- Development or PSALM'S Oilman Property	PDMFS	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Aug-24	Others	39,669,787.50	39,669,787.50		
	Project Preparation and Transaction Advisory Services for the Ilocos-Norte Ilocos-Sur Abra Irrigation Project (INISAIP)	PDMFS	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Aug-24	Others	68,621,706.56	68,621,706.56		
	Project Preparation and Transaction Advisory Services for the Intramuros Transport Hub Project	COMFS	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Oct-24	Others	25,000,000.00	25,000,000.00		

	Project Preparation and Transaction Advisory Services for the National Food Terminal Hub Project	POMFS	NO	Competitive Bidding	Aug-2024	Aug-24'	Seir24'	Oct-24	Others	25,000,000.00	25,000,000.00		
	Project Preparation and Transaction Advisory Services for the Clark International Convention Center, Indoor Sports Arena, and Clark Airport Mall Project	POMFS	NO	Competitive Bidding	Aug-2024	Aug-24'	Sep-24'	Oct-24	Others	25,000,000.00	25,000,000.00		
	Independent Consultancy Services for the NAIA PPP Project	POMFS	NO	Competitive Bidding	Aug-2024	Aug-2024	Seir24'	Oct-24	Others	50,000,000.00	50,000,000.00		
	Project Preparation and Transaction Advisory Services for the Multi-modal Mobility Hub Project	POMFS	NO	Competitive Bidding	Oct-24	Oct-2024	Nov-24'	Dec-2024	Others	25,000,000.00	25,000,000.00		
	Project Preparation and Transaction Advisory Services for the Urban Renewal and Heritage Conservation Program	POI	NO	Competitive Bidding	Oct-24	Oct-2024	Nov-24	Dec-2024	Others	25,000,000.00	25,000,000.00		
	Transaction Advisory Services for the Iloilo-Cepiz-Aklan Expressway Project	POI	NO	Competitive Bidding	Oct-24	Oct-24	Nov-24	Dec-2024	Others	70,000,000.00	70,000,000.00		

44,973,018.00	602,333,417.20
30,063,518.00	587,723,917.20
14,729,500.00	14,729,500.00

TOTAL		
TOTAL (REGULAR FUND)	602,360,694.20	587,751,194.20
PDMF REVOLVING FUND	44,700,295.00	30,090,795.00
	557,660,399.20	557,660,399.20

Prepared by:

  
**MILDRED A. CASTILLO**  
 Head, BAC Secretariat

ified Funds Available:

**JOA**  
 Officer in Charge, Finance Division

Recommending Approval

  
**CATALINA R. CARAAN**  
 Chairperson, Bids and Awards Committee

Approved:

  
**ELEAZAR E. RICOTE**  
 Deputy Executive Director and Head of Procuring Entity