

Table with columns: Code (PAP), Procurement Project, PMO/End-User, Is this an Early Procurement Activity?, Mode of Procurement, Pre-Proc Conference, Ads/Post of B, Pre-bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Date of BAC Resolution/Recommendation Award, Notice of Award, Contract Signing, Notice to Proceed, Delivery/Completion, Inspection & Acceptance, Source of Funds, ABC (PWP) Total/MOGE/CO, Contract Cost (PWP) Total/MOGE/CO, Date of Receipt of Invitation, List of Invited Observers, Pre-bid Conf, Eligibility Check, Sub/ Open of Bids, Bid Evaluation, Post Qual, Delivery/Completion/Acceptance (if applicable).

Procurement Monitoring Report as of December 31, 2023

Table with columns: Code (PAP), Procurement Project, PMO/End-User, Is this an Early Procurement Activity?, Mode of Procurement, Pre-Proc Conference, Advs/Post of IB, Pre-bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Date of BAC Resolution Recommending Award, Notice of Award, Contract Signing, Notice to Proceed, Delivery/ Completion, Inspection & Acceptance, Source of Funds, ABC (P/P) (Total, MOOE, CO), Contract Cost (P/P) (Total, MOOE, CO), Date of Receipt of Invitation (List of Invited Observers, Pre-bid Conf, Eligibility Check, Sub/ Open of Bids, Bid Evaluation, Post Qual, Delivery/ Completion/ Acceptance (if applicable)), Remarks (Explaining changes from the APP).

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PnP)			Contract Cost (PnP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/ Open of Bids	Bid Evaluation	Post Qual
Total Allotted Budget of Procurement Activities															27,722,247.85	25,642,247.25	2,080,000.00														
Total Contract Price of Procurement Activities Conducted																		24,129,877.79	22,670,712.79	2,059,165.00											
Total Savings (Total Allotted Budget - Total Contract Price)															3,592,369.76																

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
ONGOING PROCUREMENT ACTIVITIES																																
110100000000	Procurement of Two-Year Learning Management System (E-Learning Platform) Subscription for the PPP Center's e-Learning modules on the Philippine PPP Program (re-bidding)	CRKMS	No	NP-53.9 - Small Value Procurement		29-12-2023												Government of the Philippines (current year's budget)	995,000	995,000	0	0										
100000000000	Supply and Delivery of Sound Proofing Materials (rebid)	ADS	No	NP-53.9 - Small Value Procurement		29-12-2023												Government of the Philippines (current year's budget)	67,000	67,000	0	0										
Total Allotted Budget of On-going Procurement Activities																			1,062,000.00	1,062,000.00	0.00	0.00	0.00	0.00								

Prepared by:

Mildred A. Castillo
MILDRED A. CASTILLO
 Head, BAC Secretariat

Recommended for Approval by:

Catalina R. Caraan
CATALINA R. CARAAN
 BAC Chairperson

APPROVED:

Eleazar E. Ricote
ELEAZAR E. RICOTE
 Head of the Procuring Entity

Procurement Monitoring Report as of month/day/year

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PpP)			Contract Cost (PpP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)														
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)													
COMPLETED PROCUREMENT ACTIVITIES																																													
PH-2023-001	Transaction Advisory Services for the Unsolicited Proposal for Regional Airports Project	Project Management Division (PMD)	No	NP-53.13 UPLB Agencies, ITRI Organizations or International Financing Institutions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-11-2023	21-11-2023	22-11-2023	29-11-2023	N/A	N/A	PDMF	226,463,850.00	226,463,850.00		226,463,850.00			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement													
PH-2023-002	Transaction Advisory Services for the Rehabilitation, Expansion, Operations and Maintenance of the Light Rail Transit Line 2 Project	PMD	No	NP-53.13 UPLB Agencies, ITRI Organizations or International Financing Institutions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-11-2023	21-11-2023	22-11-2023	30-11-2023	N/A	N/A	PDMF	111,834,000.00	111,834,000.00		111,834,000.00			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement													
PH-2023-003	Diagnostics and Scoping Study for the Air Traffic Services-ATIS Navigation Services Project	PMD	No	NP-53.13 UPLB Agencies, ITRI Organizations or International Financing Institutions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-11-2023	07-12-2023	29-12-2023	29-12-2023	N/A	N/A	PDMF	18,570,950.00	18,570,950.00		18,570,950.00			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement													
																			Total Allotted Budget of Procurement Activities		357,868,800.00	357,868,800.00	0.00													357,868,800.00	0.00	0.00							
																			Total Contract Price of Procurement Activities Conducted																										
																			Total Savings (Total Allotted Budget - Total Contract Price)		0.00																								

ONGOING PROCUREMENT ACTIVITIES																																
2024-001-ADJ-001	Project Preparation and Transaction Advisory for the PGI Diliman Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	50,334,507	50,334,507		50,334,507			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-ADJ-002	Transaction Advisory Services for the Balig City Bulk Water Supply and Septage Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	10,025,245	10,025,245		10,025,245			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-ADJ-003	Project Preparation and Transaction Advisory Services for the UPLB Agro-Industrial and Information Technology Parks Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	25,214,379	25,214,379		25,214,379			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-ADJ-004	Project Preparation and Transaction Advisory Services for the NEDA sa Makati Property Redevelopment Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	15,166,811	15,166,811		15,166,811			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-ADJ-005	Project Preparation Services for the NCR EDGA Busway Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	95,786,962	95,786,962		95,786,962			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-ADJ-006	Project Preparation Services for the Manila Bay - Pasig River - Laguna Lake Ferry Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	80,009,758	80,009,758		80,009,758			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-ADJ-007	Project Preparation Services for the North Long-Iland (NCR-Ilocos Norte and Cagayan) Inter-Regional Railway Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	122,869,356	122,869,356		122,869,356			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-ADJ-008	Project Preparation Services for the Operations and Maintenance (O&M) of the Cebu Bus Rapid Transit Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	76,156,602	76,156,602		76,156,602			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement

Procurement Monitoring Report as of month/day/year

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)																			
2024-001-ADJ-009	Project Preparation Services for the Mindanao Railway Project, Phase III (Northern Mindanao)	PHM	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	41,174,717	41,174,717		41,174,717	41,174,717			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement																		
2024-001-ADJ-010	Project Preparation Services for the San Mateo Railway Project	PHM	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	32,290,001	32,290,001		32,290,001	32,290,001			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement																		
2024-001-ADJ-011	Project Preparation for the North Integrated Transport System Project	PHM	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	26,527,988	26,527,988		26,527,988	26,527,988			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement																		
2024-001-ADJ-012	Project Preparation and Transaction Advisory Services for the San Ramon Newport Project	PHM	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	72,588,883.37	72,588,883.37		72,588,883	72,588,883			COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement																		
Total Allotted Budget of On-going Procurement Activities																			648,145,209.25	648,145,209.25	0.00	648,145,209.25	648,145,209.25	0.00																											

Prepared by:
Michelle P. M. Sabitsana
MICHELLE P. M. SABITSANA
 Head, SBAC Secretariat

Recommended for Approval by:
Joanne B. Babon
JOANNE B. BABON
 SBAC Chairperson

APPROVED:
Eleazar E. Ricote
ELEAZAR E. RICOTE
 Head of the Procuring Entity