PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

Procurement Monitoring Report as of December 31, 2023

			1	I	ı					Actual Proc	urement Activ	itiae								ABC (PhP)		Cont	tract Cost (PhP)		<u> </u>			Date of Rec	ceipt of Invitation		
							1			Actual Floc	urement Activ									,			I							$\overline{}$	Delivery
Code (PAP)	Procurement Project	PMO/End-User	is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MODE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility 5 Check	Sub/ Open of Bids	Bid Evaluation P	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
	D PROCUREMENT ACTIVITIES																	Government of the											-	-	
100000100001000	Security Services (3 Security Personnel)	ADS	Yes	Competitive Bidding	26-10-2022	29-10-2023	07-11-2022	07-11-2022	07-11-2022	15-12-2023	23-12-2023	27-12-2023	01-01-2023	01-01-2023	01-01-2023		on going	Philippines (current year's budget)	1,569,000.00	1,569,000.00	0.00	1,303,497.84	1,303,497.84	0.00	Evelio Javier Foundation, COA, PCCI	31-10-2022	31-10-2022	31-10-2022	31-10-2022 3	11-10-2022	
100000100001000	Janitorial and Allied Manpower Services	ADS	Yes	Competitive Bidding	26-10-2022	29-10-2023	07-11-2022	07-11-2022	07-11-2022	15-12-2023	23-12-2023	27-12-2023	01-01-2023	03-01-2023	03-01-2023		on going	Government of the Philippines (current year's budget) Government of the	4,817,000.00	4,817,000.00	0.00	4,324,971.06	4,324,971.06	0.00	Evelio Javier Foundation, COA, PCCI	31-10-2022	31-10-2022	31-10-2022	31-10-2022 3	J1-10-2022	
100000100001000	Supply of Purified Drinking Water	ADS	No	NP-53.9 - Small Value Procurement	N/A	06-01-2023	N/A	N/A	01-12-2023	01-01-2017	N/A	N/A	N/A	26-01-2023	N/A		on going	Philippines (current year's budget)	76,800.00	76,800.00	0.00	57,600.00	57,600.00	0.00					\longrightarrow	_	
100000100001000	Rental of Photocopying Machines for the PPPC for CY 2023	ADS	No	NP-53.9 - Small Value Procurement	N/A	14-12-2022	N/A	N/A	21-12-2023	27-12-2023	N/A	N/A.	NA	06-01-2023	N/A		on going	Government of the Philippines (current year's budget)	650,000.00	650,000.00	0.00	645,600.00	645,600.00	0.00							
100000100001000	Disinfection and Pest Control of PPPC Premises	ADS	No	NP-53.9 - Small Value Procurement	N/A	01-02-2023	N/A	N/A	09-02-2023	15-02-2023	N/A	N/A	N/A	21-02-2023	N/A		on going	Government of the Philippines (current year's budget)	117,000.00	117,000.00	0.00	75,777.00	75,777.00	0.00							
100000100001000	Quarterly Maintenance for 6 Split-Type Airconditioning Unit	ADS	No	NP-53.9 - Small Value Procurement	N/A	02-02-2023	N/A	N/A	20-02-2023	02-03-2023	N/A	NA	N/A	22-03-2023	N/A		on going	Government of the Philippines (current year's budget)	55,000.00	55,000.00	0.00	39,000.00	39,000.00	0.00							
100000100001000	Various Office Supplies	ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	06-03-2023	N/A	N/A	13-03-2023	13-03-2023	N/A	N/A	NA	24-03-2023			on going	Government of the Philippines (current year's budget)	55,993.00	55,993.00	0.00	50,274.00	50,274.00	0.00							
100000100001000	Installation of Partition for the New DED2 Office	ADS	No	NP-53.9 - Small Value Procurement	N/A	03-03-2023	N/A	N/A	10-03-2023	10-03-2023	N/A	N/A	N/A	17-03-2023				Government of the Philippines (current year's budget)	250,000.00	250,000.00	0.00	180,896.00	180,896.00	0.00							
100000100001000	Periodic Maintenance of 4 Vehicles	ADS	No	NP-53.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	20-04-2023	02-05-2023	N/A	N/A	N/A	10-05-2023				Government of the Philippines (current year's budget)	106,808.00	106,808.00	0.00	106,808.00	106,808.00	0.00							
100000100001000	Periodic Maintenance of Nissan Urvan	ADS	No	NP-53.9 - Small Value Procurement	N/A	22-03-2023	N/A	N/A	29-03-2023	11-04-2023				19-04-2023				Government of the Philippines (current year's budget)	22,000.00	22,000.00	0.00	21,765.00	21,765.00	0.00							
100000100001000	Supply and Delivery of Carpet Tiles	ADS	No	NP-53.9 - Small Value Procurement	N/A	13-04-2023			20-04-2023	25-04-2023				04-05-2023				Government of the Philippines (current year's budget)	86,100.00	86,100.00	0.00	58,867.00	58,867.00	0.00							
100000100001000	Death Carn	ADS	No	Shopping 52.1(a) - Unforeseen Contingency												19-10-2023		Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	13,497.00	13,497.00	0.00							
100000100001000	Various IT Supplies (USB Flash Drives, Wireless Mouse, Headsets, Edernal Hard Drives)	ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Shopping 52.1(b) -		16-02-2023		23-02-2023	23-02-2023	10-03-2023				20-03-2023		10-05-2023	10-05-2023	Government of the Philippines (current year's budget)	432,490.00	432,490.00	0.00	372,736.00	372,736.00	0.00							
100000100001000	Various Furnitures for the Office of OED, ODED 1 and ODED2	ADS	No	Regular Office Supplies and Equipment no available in PS		27-04-2023		03-05-2023	03-05-2023	23-05-2023				09-06-2023		24-06-2023	25-06-2023	Government of the Philippines (current year's budget)	194,500.00	194,500.00	0.00	159,000.00	159,000.00	0.00							
100000100001000	Various Painting materials for Employee's Lounge	ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Shopping 52.1(b) -												06-11-2023		Government of the Philippines (current year's budget) Government of the	5,000.00	5,000.00	0.00	4,935.00	4,935.00	0.00						_	
100000100001000	Christmas Decorations	ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS												17-11-2023		Philippines (current year's budget)	11,000.00	11,000.00	0.00	10,430.00	10,430.00	0.00							
100000100001000	AdS Assessment and Planning Workshop	ADS	No	NP-53.10 Lease of Real Property and Venue				06-06-2023	06-06-2023				16-06-2023	19-06-2023		21-06-2023	21-06-2023	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	61,930.00	61,930.00	0.00							
100000100001000	200 pcs Facernask	ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		22-06-2023		29-06-2023	01-07-2023	04-07-2023			07-07-2023	07-07-2023		15-07-2023		Government of the Philippines (current year's budget)	17,000.00	17,000.00	0.00	16,000.00	16,000.00	0.00							
100000100001000	Supply and Delivery of Combi Blinds	ADS	No	NP-53.9 - Small Value Procurement		22-06-2024		29-06-2024	01-07-2023	05-07-2023			12-07-2023	15-07-2023		18-07-2023	18-07-2023	Government of the Philippines (current year's budget)	23,000.00	23,000.00	0.00	16,137.84	16,137.84	0.00							
100000100001000	Supply, and Delivery of Partition Panels	ADS	No	Competitive Bidding	13-06-2023	19-06-2023	29-06-2023	11-07-2023	11-07-2023	18-07-2023	01-08-2024	01-08-2024	04-08-2024	31-08-2024	14-09-2024	25-10-2023	16-12-2023	Government of the Philippines (current year's budget)	1,700,000.00	1,700,000.00	0.00	649,819.00	649,819.00	0.00	COA, PCCI, KAISAHAN INC.	22-05-2023	22-06-2023	22-06-2023	22-05-2023 2	22-06-2023	
100000100001000	Supply, Delivery and Installation of New Audio Equipment Systems for the Board Room	ADS	No	Competitive Bidding	14-08-2023		23-08-2023	04-09-2024	04-09-2023	11-09-2024	23-09-2023	26-09-2023	29-09-2023	18-10-2023	20-10-2023	25-10-2023	12-12-2023	Dhillonines (current	2,000,000.00	0.00	2,000,000.00	1,979,165.00	0.00	1,979,165.00	COA, PCCI, Phil. Instutute of Supply Management	17-08-2023	17-08-2023	17-08-2023	17-08-2023 1	17-08-2023	
100000100001000	Supply and Delivery of 150 reams Multicopy paper, A4, 80gam	ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no		29-06-2023			06-07-2023				19-07-2023	19-07-2023		20-07-2023	20-07-2023	vear's budget) Government of the Philippines (current vear's budget) Government of the	39,000.00	39,000.00	0.00	31,500.00	31,500.00	0.00							
100000100001000	Emergency Repair of Vehicle with Plate No. SAB 4557	ADS	No	NP-53.2 Emergency Cases									30-06-2023			15-07-2023	15-07-2023	Philippines (current year's budget)	133,726.55	133,726.55	0.00	133,726.55	133,726.55	0.00							
100000100001000	Periodic Maintenance of 5 Vehicles	ADS	No	NP-53.9 - Small Value Procurement		29-07-2023			05-08-2023	10-08-2013			24-08-2023	24-08-2023		11-09-2023	11-09-2023	Government of the Philippines (current year's budget)	140,000.00	140,000.00	0.00	138,685.00	138,685.00	0.00							
100000100001000	Printing and Delivery of Business Cards	ADS	No	NP-53.9 - Small Value Procurement		21-09-2023			28-09-2023				11-10-2023	20-10-2023		13-11-2023	13-11-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	12,000.00	12,000.00	0.00							
100000100001000	Inkjet Printer, Paper Shredder, and Dot Matrix Printer	ADS and CBKMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		24-10-2023			31-10-2023				21-11-2023	24-11-2023		29-11-2023	29-11-2023	Government of the Philippines (current year's budget)	88,000.00	88,000.00	0.00	75,048.00	75,048.00	0.00						\perp	
100000100001000	Supply, delivery and installation of combi blinds for the Employees Lounge at the 8th floor PPPCP Offic	ADS	No	NP-53.9 - Small Value Procurement		06-10-2023			12-10-2023				23-10-2023	24-10-2023		29-10-2023	29-10-2023	Government of the Philippines (current year's budget)	55,000.00	55,000.00	0.00	42,174.00	42,174.00	0.00							
100000100001000	Supplies for the Mental Health Proglam	ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS												30-11-2023	30-11-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	4,758.00	4,758.00	0.00							
100000100001000	Office Chains and Mobile Cabinets	ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		24-10-2023			03-11-2023				22-11-2024	23-11-2023		02-12-2023	02-12-2023	Government of the Philippines (current year's budget)	160,000.00	160,000.00	0.00	131,000.00	131,000.00	0.00							
100000100001000	Varous Supplies (July to December)	ADS	No	Shopping 52.1(a) - Unforeseen Contingency													12/31/23	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,840.50	14,840.50	0.00							
100000100001000	Various Corporate Tokuna	ADS	No	NP-53.9 - Small Value Procurement		24-10-2023			03-11-2023				17-11-2023	17-11-2023		30-11-2023		Government of the Philippines (current year's budget)	215,000.00	215,000.00	0.00	186,450.00	186,450.00	0.00							
100000100001000	Periodic Maintenance of 2 Vehicles	ADS	No	NP-53.9 - Small Value Procurement		07-11-2023			14-11-2023				29-12-2023	29-12-2023				Government of the Philippines (current year's budget)	61,928.00	61,928.00	0.00	61,928.00	61,928.00	0.00							
100000100001000	Design, Supply and Delivery of Furniture and Fistures for the Improvement of Employees Lounge	ADS	No	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail		10-11-2023			17-11-2023				15-12-2023	15-12-2023				Government of the Philippines (current year's budget) Government of the Philippines (current	395,000.00	395,000.00	0.00	393,250.00	393,250.00	0.00							
100000100001000	Renewal of Canva Subsription	ADS	No	Purchase of Petroleum Fuel Oil and Lithricant Shopping 52.1(b) - Regular Office Supplies										02-12-2023				unar's hurineti	2,500.00	2,500.00	0.00	2,490.00	2,490.00	0.00							
100000100001000	One (1) Unit Smart TV for AdS Assessment Room	ADS	No	Regular Office Supplies and Equipment no		21-11-2023			28-11-2023				18-12-2023	18-12-2023		22-12-2023	27-12-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00	0.00	23,489.00	23,489.00	0.00							
100000100001000	Face Recognition Biometrics	ADS	No	Direct Contracting					29-12-2023				29-12-2023	29-12-2023				Government of the Philippines (current year's budget)	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00							

PMR_PPPCENTER as of december 31-fromGPPB.xlsx

PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

Procurement Monitoring Report as of December 31, 2023

	1	1								Actual Proc	urement Activi	ties								ABC (PhP)		Cont	tract Cost (PhP)					Date of Re	ceipt of Invita	tion	
										Actual Floci	arement Activi							1		,											Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
100000100001000	Venue, Meals and Accommodation for the OED 2023 Mid- Year Assessment and Planning	OED/CPDD	No	NP-53.10 Lease of Real Property and Venue				10-07-2023		11-07-2024			17-07-2023	17-07-2023		19-07-2023	19-07-2023	Government of the Philippines (current year's budget)	56,000.00	56,000.00	0.00	54,200.00	54,200.00	0.00							
100000100001000	ISO Awareness and Documentation Training	CPDD	No	NP-53.9 - Small Value Procurement	N/A	03-02-2023	N/A	10-02-2023	10-02-2023	13-02-2023				03-03-2023				Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	67,200.00	67,200.00	0.00							
100000100001000	Engagement of a Consultant to Develop Strategic Plan 2023-2028 for the Public-Private Partnership Center	CPDD	No	NP-53.9 - Small Value Procurement	N/A	20-02-2023	N/A	27-02-2023	27-02-2023	12-04-2023				02-05-2023				Government of the Philippines (current year's budget)	800,000.00	800,000.00	0.00	750,000.00	750,000.00	0.00							
100000100001000	Venue, Meals and Accommodation for the Condyuct of PPP Center's Year-End Performance Review and Planning 2023	CPDD	No	NP-53.10 Lease of Real Property and Venue					17-11-2023				28-11-2023	29-11-2023	29-11-2023	06-12-2023		Government of the Philippines (current year's budget)	774,000.00	774,000.00	0.00	774,000.00	774,000.00	0.00							
100000100001000	Rent of Two (2) Unit Tourist Bus	CPDD	No	NP-53.9 - Small Value Procurement		28-11-2023			12-01-2023				03-12-2023	04-12-2023	04-12-2023	06-12-2023		Government of the Philippines (current year's budget)	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00							
310100100001000	PDS Mid-year Assesment and Planning Activity	PDS	No	NP-53.10 Lease of Real Property and Venue				22-05-2023	22-05-2023				31-05-2023	31-05-2023		02-06-2023	02-06-2023	Government of the Philippines (current year's budget)	92,000.00	92,000.00	0.00	92,000.00	92,000.00	0.00							
310100100002000	Conduct of Planning and Assessment Activities	PDMFS	No	NP-53.10 Lease of Real Property and Venue				18-05-2023	18-05-2023				29-05-2023	01-06-2023		20-06-2023	20-06-2023	Government of the Philippines (current year's budget)	55,000.00	55,000.00	0.00	41,600.00	41,600.00	0.00							
310100100003000	Service Mid-year Assessment and Planning Workshop	PFPEMS	No	NP-53.10 Lease of Real Property and Venue				09-06-2023	09-06-2023				23-06-2023	26-06-2023		28-06-2023	28-06-2023	Government of the Philippines (current year's budget)	98,000.00	98,000.00	0.00	97,320.00	97,320.00	0.00							
310100100003000	Catering Services for the Conduct of PPPC-COA Workshop on PPP Audit Manual	PFPEMS	No	NP-53.9 - Small Value Procurement		01-08-2023		07-08-2023					11-08-2023	12-08-2023		17-08-2023		Government of the Philippines (current year's budget)	240,000.00	240,000.00	0.00	240,000.00	240,000.00	0.00							
310100100003000	Publication of the "Interim Guidelines on PPP Projects Whose Processing Has Commenced by the Effectivity of the Republic Act No. 11096 and Before Effectivity of its Implementing Rules and Regulations	PFPEMS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				21-12-2023					22-12-2023	22-12-2023		23-12-2023		Government of the Philippines (current year's budget)	106,848.00	106,848.00	0.00	106,848.00	106,848.00	0.00							
310100100004000	Legal Service Mid-Year Assessment and Planning Workshop	LS	No	NP-53.10 Lease of Real Property and Venue				09-06-2023	09-06-2023				23-06-2023	24-06-2023		28-06-2023	28-06-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00	0.00	34,200.00	34,200.00	0.00							
31010010004000	CD Asia Online Subscription	LS	No	Direct Contracting									31-07-2023	04-08-2023	04-08-2023	07-08-2023		Government of the Philippines (current year's budget)	203,840.00	203,840.00	0.00	203,840.00	203,840.00	0.00							
310100100004000	Publication of the October 2023 PDMF Guidelines to the Newspaper with General Circulation	LS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									22-10-2023	22-10-2023		27-10-2023		Government of the Philippines (current year's budget)	311,774.00	311,774.00	0.00	213,696.00	213,696.00	0.00							
310100100004000	CBKMS Planning Session (accommodation, meals, function room)	CBKMS	No	NP-53.10 Lease of Real Property and Venue					02-06-2023	02-06-2023			16-06-2023	16-06-2023		23-06-2023	23-06-2023	Government of the Philippines (current year's budget)	88,000.00	88,000.00	0.00	88,000.00	88,000.00	0.00							
310100100004000	Laptop Sieeves (Tokens)	CBKMS	No	NP-53.9 - Small Value Procurement		18-04-2023		25-04-2023	25-04-2023	02-05-2023			15-05-2023			05-06-2023	05-06-2023	Government of the Philippines (current year's budget)	49,950.00	49,950.00	0.00	45,000.00	45,000.00	0.00							
310100100004000	Consultant for Copy Editing, and Printing of the 2022 PPP Center Annual Report	CBKMS	No	NP-53.9 - Small Value Procurement		12-07-2023			20-07-2023	30-08-2023			08-09-2023	14-09-2023	15-09-2023			Government of the Philippines (current year's budget)	450,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00							
310100100004000	Lease of Venue for the conduct of the NEDA Regional Office Annual PPP Congress	CBKMS	No	NP-53.10 Lease of Real Property and Venue									05-10-2023	06-10-2023		13-10-2023		Government of the Philippines (current vear's budget)	304,000.00	304,000.00		217,000.00	217,000.00	0.00							
310100100004000	Media Training for PPP Center Officials	CBKMS	No	NP-53.9 - Small Value Procurement		20-11-2023			28-11-2023				12-12-2023	12-12-2023		12-12-2023		Government of the Philippines (current year's budget)	150,000.00	150,000.00	0.00	148,960.00	148,960.00	0.00							
310100100004000	ICT Supplies for Cabling	CBKMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	16-02-2023	N/A	23-02-2023	23-02-2023				10-03-2023					Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	31,774.00	31,774.00	0.00							
310100100004000	Preventive Maintenance of Fire Suppression System (2 Units)	CBKMS and ADS	No	NP-53.9 - Small Value Procurement		07-02-2023			15-02-2023				20-03-2023	24-03-2023		31-12-2023		Government of the Philippines (current year's budget)	175,000.00	175,000.00	0.00	161,264.00	161,264.00	0.00							
310100100004000	Computer Components and Peripherals	CBKMS, LS, ADS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	16-02-2023	N/A	23-02-2023	23-02-2023				10-03-2023					Government of the Philippines (current year's budget)	432,490.00	432,490.00	0.00	373,736.00	373,736.00	0.00							
310100100004000	Preventive Maintenance of Precision Air- Conditioning Units	CBKMS	No	Direct Contracting	N/A	N/A	N/A	13-02-2023	13-02-2023	N/A	N/A		03-03-2023	16-03-2023	N/A			Government of the Philippines (current year's budget)	240,000.00	240,000.00	0.00	230,000.00	230,000.00	0.00							
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	No	NP-53.9 - Small Value Procurement		06-06-2023	13-06-2023			25-06-2023			06-07-2023	10-07-2023				Government of the Philippines (current year's budget)	204,000.00	204,000.00	0.00	200,000.00	200,000.00	0.00							
310100100004000	Primary Internet Connections Service	CBKMS	No	NP-53.9 - Small Value Procurement									22-12-2022	01-01-2023		31-12-2023		Philippines (current vear's budget)	1,000,000.00	1,000,000.00	0.00	939,456.00	939,456.00	0.00							
310100100004000	Secondary Internet Connection Service	CBKMS	No	NP-53.9 - Small Value Procurement									22-12-2022	01-01-2023		31-12-2023		Government of the Philippines (current year's budget)	500,000.00	500,000.00	0.00	497,280.00	497,280.00	0.00							
310100100004000	Provision of Two (2) Years Subscription and Warranty Extension with Support Services for the Existing Unified Threat Protection (UTP) Firewall Appliance	CBKMS	No	Competitive Bidding	03-04-2023	04-04-2023	11-04-2023	24-04-2023	24-04-2023	02-05-2023	10-05-2023	12-05-2023	18-05-2023	09-06-2023	19-06-2023			Government of the Philippines (current year's budget)	650,000.00	650,000.00	0.00	644,068.00	644,068.00	0.00	ITEC, COA, PCCI	12-04-2023	3 12-04-2023	12-04-2023	12-04-2023	12-04-2023	
310100100004000	Provision of of One (1) Year Warranty and Support Services for the Existing Network-Attached and Backup Storage Devices including its Components and System Configuration	CBKMS	No	Competitive Bidding	03-04-2023	04-04-2023	11-04-2023	24-04-2023	24-04-2023	02-05-2023	10-05-2023	12-05-2023	18-05-2023	09-06-2023	19-06-2023			Government of the Philippines (current year's budget)	1,500,000.00	1,500,000.00	0.00	1,248,368.00	1,248,368.00	0.00	ITEC, COA, PCCI	12-04-2023	3 12-04-2023	12-04-2023	12-04-2023	12-04-2023	
310100100004000	Printer Consumables (Inks and Toners)	CBKMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		22-06-2023			29-06-2023	17-07-2023			27-07-2024	07-08-2023	07-08-2023	11-08-2024	11-08-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00	0.00	173,475.00	173,475.00	0.00							
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	No	NP-53.9 - Small Value Procurement		06-06-2023		13-06-2023		22-06-2023			06-07-2023	10-07-2023	07-10-2023	08-07-2024		Government of the Philippines (current year's budget)	204,000.00	204,000.00	0.00	200,000.00	200,000.00	0.00							
310100100004000	One-year subscription for two licenses of Threat Detection and Vulnerability Management	CBKMS	No	NP-53.9 - Small Value Procurement		16-09-2023		22-09-2023		25-09-2023			28-09-2023	29-09-2023	29-09-2023	28-09-2024		Government of the Philippines (current year's budget)	990,000.00	990,000.00	0.00	989,688.00	989,688.00	0.00							
310100100004000	Provision of One-Year Adobe Software Licenses Subscription	CBKMS	No	Competitive Bidding	17-08-2023	18-08-2023	29-08-2023	11-09-2023	11-09-2023	19-09-2023			29-09-2023	20-10-2023	20-10-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget) Government of the	2,000,000.00	2,000,000.00	0.00	1,608,500.00	1,608,500.00	0.00	COA, PCCI, Phil. Instutute of Supply Management	29-08-2023	3 29-08-2023	29-08-2023	29-08-2023	29-08-2023	
310100100004000	Two (2) Years Endpoint Security Software Subscription Licenses (Trellix)	CBKMS	No	NP-53.9 - Small Value Procurement		09-08-2023			16-08-2023				31-08-2023	07-09-2023	07-09-2023			Philippines (current year's budget)	850,000.00	850,000.00	0.00	768,300.00	768,300.00	0.00							
310100100004000	Printing of the 2022 Revised Philippine BOT Law and Implementing Rules and Regulations (IRR	CBKMS	No	NP-53.9 - Small Value Procurement		17-08-2023			23-08-2023					08-09-2023				Government of the Philippines (current year's budget) Government of the	120,000.00	120,000.00	0.00	86,000.00	86,000.00	0.00							
310100100004000	One (1) Year Subscription Service With Support for the Existing Licenses of the Integrated Network and End-Device Performance Monitoring System	CBKMS	No	NP-53.9 - Small Value Procurement		26-09-2023			05-10-2023				12-10-2023	13-10-2023	13-10-2023			Philippines (current year's budget)	900,000.00	900,000.00	0.00	786,550.00	786,550.00	0.00							

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PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

Procurement Monitoring Report as of December 31, 2023

										Actual Pro	curement Activ	ities								ABC (PhP)		Con	ntract Cost (PhP)					Date of R	ceipt of Invitation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibilit Check	Sub/ Open of Bids	Bid Evaluation Post Qua	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
																		of Procurement Activities	27,722,247.55	25,642,247.55	2,080,000.00										
															To	tal Contract Pr	rice of Procurem	ent Activities Conducted				24,129,877.79	22,070,712	79 2,059,165.0	10						

Code (PAP)	Procurement Project		Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	co	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Completion/ Acceptance	Remarks (Explaining changes from the APP)
ONGOING	PROCUREMENT ACTIVITIES																															
310100100004000	Procurement of Two-Year Learning Management System (E- Learning Platform) Subscription for the PPP Center's e- Learning modules on the Philippine PPP Program (rebidding)	CBKMS	No	NP-53.9 - Small Value Procurement		29-12-2023												Government of the Philippines (current year's budget)	995,000	995,000	0	0										
100000100001000	Supply and Delivery of Sound Proofing Materials (rebid)	ADS	No	NP-53.9 - Small Value Procurement		29-12-2023												Government of the Philippines (current year's budget)	67,000	67,000	0	0										
	Prourement 27 / Load														То	tal Allotted Bu	dget of On-going	Procurement Activities	1,062,000.00	1,062,000.00	0.00	0.00	0.00	0.00								

Prepared by:

MILDRED A. CASTILLO
Head, BAC Secretariat

Recommended for Approval by:

CATALINA R. CARAAN
BAC Chairperson

APPROVED:

ELEAZAR E. RICOTE
Mead of the Procuring Entity

Procurement Monitoring Report as of month/day/year

(PAP)			Activity?	nt Procurement	Conference	18		Check	Bids	Evaluation	-	Award	Award	Signing	Proceed	Completion	Acceptance								Conf	Check	Bids		Qual A	applicable)	•
COMPLET	ED PROCUREMENT ACTIVIT	TIES																													
IFI-2023-001	Proposals for Regional Airports Project	Project Management Division (PMD)	No	NP-S3.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	21-11-2023	21-11-2023	22-11-2023	29-11-2023	N/A	N/A	PDMF	226,463,850.00	226,463,850.00	0	226,463,850.00	,	COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement						
IFI-2023-002	Transaction Advisory Services for the Rehabilitation, Expansion, Operations and Maintenance of the Light Rail Transit Line 2 Project	PMD	No	NP-S3.13 UN Agencies, Int'll Organizations or International Financing Institutions	N/A	21-11-2023	21-11-2023	22-11-2023	30-11-2023	N/A	N/A	PDMF	111,834,000.00	111,834,000.00	0	111,834,000.00		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement						
IFI-2023-003	Diagnostics and Scoping Study for the Air Traffic Services- Air Navigation Services Project	PMD	No	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	21-11-2023	07-12-2023	29-12-2023	29-12-2023	N/A	N/A	PDMF	19,570,950.00	19,570,950.00	0	19,570,950.00		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement						
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																Total Savings	(Total Allotted Bus	edget - Total Contract Price)	0.00					_							
ONGOING	PROCUREMENT ACTIVITIE	ES																													
2024-001-AD3- 001		PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	PDMF	50,334,507	50,334,507	7	50,334,507		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement											
2024-001-AD3- 002		PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	PDMF	10,025,245 25,214,379		5	10,025,245		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement											
2024-001-AD3- 003	Project	s PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	PDMF	25,214,379 15,166,811	25,214,379 15,166,811	i	25,214,379 15,166,811	25,214,379 15,166,811	COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement											
2024-001-AD3- 004	Project Preparation and Transaction Advisory Services for the NEDA sa Makati Property Redevelopment Project Project Preparation Services for the NCR EDSA Busway Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	PDMF	95,786,962	95,786,962	2	95,786,962		COA	N/A	N/A	N/A	N/A		N/A	Alternative Mode of Procurement											
2024-001-AD3- 005	Decine Dreamanting Consists for the Manile	PMD	No	NP-53.4 Adjacent or Contiguous NP-53.4 Adjacent or	N/A	N/A	PDMF	80,009,758		В	80,009,758		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement											
006 2024-001-AD3-	Project Project Preparation Services for the North	PMD	No	Contiguous NP-53.4 Adjacent or	N/A	N/A	PDMF		42			422.000.25	COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement											
007	Long-Haul (MCR-Ilocos Norte and Cagayan) Inter-Regional Railway Project Project Preparation Services for the Operations and Maintenance (O&M) of the Cebu Bus Rapid Transit Project	PMD PMD	No No	Contiguous NP-53.4 Adjacent or	N/A N/A	N/A N/A	PDMF PDMF	122,869,356 76,156,602	122,869,356 76,156,602	2	122,869,356 76,156,602	76,156,602	COA	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	Alternative Mode of Procurement Alternative Mode of Procurement											
008	Cebu Bus Rapid Transit Project	PMD	No	Contiguous	n/A	N/A	n/A	IN/A	N/A	N/A	ny A	n/A	N/A	N/A	N/A	N/A	n/A	PDMF	/6,156,602	/6,156,602	1	/6,156,602	/0,130,002	COA	N/A	N/A	n/A	n/A	N/A	N/A	wernative mode or Procurement

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Public-Private Partnership Center of the Philippines

Procurement Monitoring Report as of month/day/year

									A	ctual Procu	rement Acti	vities								ABC (PhP)		Contra	ict Cost (PhP)					Date of Rec	eipt of Invit	ation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of t Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility 5 Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
2024-001-AD 009	Project Preparation Services for the Mindanao Railway Project, Phase III (Northern Mindanao)	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	41,174,717	41,174,71	7	41,174,717	41,174,717		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-AD 010		PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	32,290,001	32,290,00	1	32,290,001	32,290,001		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-AD 011	Project Preparation for the North Integrated Transport System Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	26,527,988	26,527,98	8	26,527,988	26,527,988		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
2024-001-AD. 012	Project Preparation and Transaction Advisory Services for the San Ramon Newport Project	PMD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDMF	72,588,883.37	72,588,883.3	a	72,588,883	72,588,883		COA	N/A	N/A	N/A	N/A	N/A	N/A	Alternative Mode of Procurement
	•													То	tal Allotted	d Budget of	On-going Pro	curement Activities	648,145,209.25	648,145,209.2	5 0.0	648,145,209.25	648,145,209.25	0.0	10							

Prepared by: Michelle P. M. Labitsana MICHELLE P. M. SABITSANA Head, SBAC Secretariat Recommended for Approval by:

JOANNE B. BABON SBAC Chairperson APPROVED:

ELEAZAR E. RICOTE

Head of the Procuring Entity

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