

Public-Private Partnership Center of the Philippines' Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Security Services	AS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	1,569,000.00	1,569,000.00		
100000100001000	Janitorial and Allied Manpower Services	AS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	6,181,000.00	6,181,000.00		
100000100001000	Supply of Purified Drinking Water	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	80,000.00	80,000.00		
100000100001000	Rental of Seven (7) Units Photocopying Machines for the PPPC	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	675,000.00	675,000.00		
100000100001000	Combi Blinds for OED and Directors' Offices	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	140,000.00	140,000.00		
100000100001000	Disinfection and Pest Control	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	75,777.00	75,777.00		
100000100001000	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	AS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	71,500.00	71,500.00		
100000100001000	Preventive Maintenance of Fire Suppression System	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	55,000.00	55,000.00		
100000100001000	Quarterly Maintenance for 8 Split- Type Airconditioning Unit	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	55,000.00	55,000.00		
100000100001000	Repair of ACU at Data Center	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	50,000.00	50,000.00		
100000100001000	Partition Panels (PFPEMS)	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	100,000.00	100,000.00		
100000100001000	Soundproofing Materials for Media Room	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	70,000.00	70,000.00		
100000100001000	Vehicle carwash	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	36,800.00	36,800.00		
100000100001000	Periodic Maintenance of 14 Units of Vehicles	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	732,723.00	732,723.00		
100000100001000	Emergency Repair of 14 units Vehicle	AS	NO	NP-53.2 Emergency Cases	N/A	N/A	As the need arises	As the need arises	GoP	313,200.00	313,200.00		
100000100001000	Fuel, Oil and Lubricants	AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	GoP	1,300,000.00	1,300,000.00		
100000100001000	Calling Cards	AS	NO	NP-53.9 - Small Value Procurement	As the need arises		As the need arises	As the need arises	GoP	71,000.00	71,000.00		
100000100001000	Wireless Mouse	AS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	36,000.00	36,000.00		
100000100001000	Electrical supplies (replacement)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000.00	15,000.00		

100000100001000	Vehicle carwash	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	36,800.00	36,800.00		
100000100001000	Calling Cards	AS	NO	NP-53.9 - Small Value Procurement	As the need arises		As the need arises	As the need arises	GoP	71,000.00	71,000.00		
100000100001000	Wireless Mouse	AS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	36,000.00	36,000.00		
100000100001000	Electrical supplies (replacement)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000.00	15,000.00		
100000100001000	Pantry supplies/utensils and equipment	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		
100000100001000	Carpentry tools	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		
100000100001000	Plumbing supplies	AS	NO	Shopping	Oct-24	Oct-24	Oct-24	Oct-24	GoP	5,000.00	5,000.00		
100000100001000	Christmas Decorations	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
100000100001000	Indoor plants & garden supplies	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
100000100001000	Storage Cabinet	AS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	14,000.00	14,000.00		
100000100001000	60 pcs Frame	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	15,000.00	15,000.00		
100000100001000	7 pcs Plaques	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	15,000.00	15,000.00		
100000100001000	8 pcs Token for Loyalty	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	12,000.00	12,000.00		
100000100001000	Supplies (Test for sugar including strips by set (25pcs/set)	AS	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	3,960.00	3,960.00		
100000100001000	Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	AS	NO	Shopping	Every 2 mos.	N/A	Every 2 mos.	Every 2 mos.	GoP	30,000.00	30,000.00		
100000100001000	Supplies and medicines for grab kit	AS	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	15,000.00	15,000.00		
100000100001000	Supplies for ID card	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000.00	1,000.00		
100000100001000	Supplies for ID lace	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	3,750.00	3,750.00		
100000100001000	Supplies for ID case	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,500.00	2,500.00		
100000100001000	Supplies (whistle)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	7,500.00	7,500.00		
100000100001000	Supplies for Year-End Activities	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		

100000100001000	Other Supplies - Vellum Board - Photopaper - Sticker paper - 3 Hole Folder - 2 Hole Folder - File Divider (10 tabs, long) - File Divider (A4) - Metal Fastener (50 sets/box)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
100000100001000	Subscription to Canva Pro	AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	N/A	Nov-24	Nov-24	GoP	3,000.00	3,000.00		
100000100001000	AdS Assessment and Planning Workshop	AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	84,000.00	84,000.00		
310100100004000	Rollout of Introduction to the PPP Code and its IRR - Batch 1	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	300,000.00	300,000.00		
310100100004000	Rollout of Introduction to the PPP Code and its IRR - Batch 2	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	300,000.00	300,000.00		
310100100004000	Rollout of Introduction to the PPP Code and its IRR - Batch 3	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	Aug-24	GoP	300,000.00	300,000.00		
310100100004000	Mid-Year CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	96,000.00	96,000.00		
310100100004000	Year-End CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	96,000.00	96,000.00		
310100100004000	NRO Annual PPP Congress (accommodation, meals, function room, training materials)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	N/A	Jul-24	Sep-24	GoP	300,000.00	300,000.00		
310100100004000	Printing of knowledge products (PPP Code IRR/PPP Talk/ Learning Series/ brochures / flyers)	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Apr-24	GoP	135,000.00	135,000.00		

310100100004000	Layout, editing, copywriting, and printing of the PPPC 2023 Annual Report	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	May-24	GoP	577,500.00	577,500.00		
310100100004000	Courier Expenses	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Sep-24	Oct-24	GoP	15,000.00	15,000.00		
310100100004000	Meals for the Conduct of Press Conference/Press Chat	CBKMS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	15,000.00	15,000.00		
310100100004000	Press Conference Tokens	CBKMS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	20,000.00	20,000.00		
310100100004000	Social Media Boosting and Premium Account Subscription (Facebook, Twitter, LinkedIn)	CBKMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-24	Apr-24	Apr-24	Apr-24	GoP	14,250.00	14,250.00		
310100100004000	Canva Subscription	CBKMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-24	Feb-24	Feb-24	Feb-24	GoP	10,000.00	10,000.00		
310100100004000	2 units Extension Cords	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	1,800.00	1,800.00		
310100100004000	3 units Powerbanks	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	45,000.00	45,000.00		
310100100004000	10 Laptop Chargers	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	50,000.00	50,000.00		
310100100004000	15 pcs Wireless mouse with on/off switch	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	14,250.00	14,250.00		
310100100004000	AA Heavy Duty Alkaline battery (4/pack)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	800.00	800.00		
310100100004000	3 Units Toner Cartridge for HP Laserjet	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	12,000.00	12,000.00		
310100100004000	80 pcs Ink Cart, EPSON C13T03Y100 Black 001	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	48,000.00	48,000.00		
310100100004000	80 pcs Ink Cart, EPSON C13T03Y100 Cyan 001	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	35,200.00	35,200.00		
310100100004000	80 pcs Ink Cart, EPSON C13T03Y100 Magenta 001	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	35,200.00	35,200.00		
310100100004000	80 pcs Ink Cart, EPSON C13T03Y100 Yellow 001	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	35,200.00	35,200.00		

310100100004000	32 PGI-35 PGBK for Canon Portable Printer (Pigment Black)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	27,200.00	27,200.00		
310100100004000	32 PGI-35 PGBK for Canon Portable Printer (Pigment Color)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	43,750.00	43,750.00		
310100100004000	3 Multi-function printer (color)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	48,000.00	48,000.00		
310100100004000	1 Multi-function printer (color) with ADF	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	25,000.00	25,000.00		
310100100004000	7 Extended Monitor	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	63,000.00	63,000.00		
310100100004000	3 units Multi-function printer (color)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	48,000.00	48,000.00		
310100100004000	Lateral Cabinet	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	15,000.00	15,000.00		
310100100004000	5 pcs Dehumidifier	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	1,000.00	1,000.00		
310100100004000	Automatic Air Freshener	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	11,510.00	11,510.00		
310100100004000	Preventive Maintenance of Fire Suppression System (2 Units)	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	150,000.00	150,000.00		
310100100004000	Provision of Comprehensive Preventive Maintenance Service for the Existing Stulz Precision Air Conditioning Unit (PACU) for FY 2024	CBKMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	260,000.00	260,000.00		
310100100004000	Provision of One-Year Preferred Maintenance Program for Existing Liebert Precision Air Conditioning Unit (PACU) for 2024	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000.00		
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	456,000.00	456,000.00		
310100100004000	Preventive and Maintenance of PABX	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	450,600.00	450,600.00		

310100100004000	Provision of One (1) Year Warranty and Support Services for the Data Storage	CBKMS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	1,000,000.00	1,000,000.00		
310100100004000	Repair and Maintenance of End-user IT equipment/peripherals	CBKMS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	507,288.00	507,288.00		
310100100004000	Data Back-up System Subscription Renewal	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Nov-24	Jan-24	GoP	2,000,000.00	2,000,000.00		
310100100004000	Renewal of Adobe Software Subscription	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	2,000,000.00	2,000,000.00		
310100100004000	Renewal of Network Monitoring System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	832,000.00	832,000.00		
310100100004000	Renewal of Primary Firewall System Subscription	CBKMS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	700,000.00	700,000.00		
310100100004000	Vulnerability Assessment and Penetration Testing Tool	CBKMS	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	GoP	1,500,000.00	1,500,000.00		
310100100004000	Renewal of SSL Certificate Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	32,000.00	32,000.00		
310100100004000	Renewal of Video Conferencing Tool Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	180,000.00	180,000.00		
310100100004000	Cybersecurity and DDoS Mitigation Tool	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	250,000.00	250,000.00		
310100100004000	Software-as-a-Service subscription for Offsite Back-up	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	1,900,000.00	1,900,000.00		
310100100004000	Provision of support services to the existing Human Resources Information System (HRIS)	CBKMS	NO	Direct Contracting	N/A	N/A	Oct-24	Oct-24	GoP	900,000.00	900,000.00		
310100100004000	Supply and delivery of Laptop Computer and Desktop Computer	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	January 2024	GoP	2,192,000.00		2,192,000.00	

310100100004000	Supply, Delivery and Commissioning of Network Attached Storage including Services	CBKMS	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	1,952,500.00		1,952,500.00	
310100100004000	Supply, Delivery and Commissioning of Network Equipment and other Devices	CBKMS	YES	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	5,820,000.00	305,000.00	5,515,000.00	
310100100004000	Supply, Delivery and Commissioning of 6KVA Uninterruptible Power Supply (UPS) for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	600,000.00		600,000.00	
310100100004000	Supply and Delivery of Environmental Sensor for the Data Center	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	270,000.00	120,000.00	270,000.00	
310100100004000	Media Equipment for Hybrid Conference	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	200,000.00		200,000.00	
310100100004000	Supply and delivery of Application Server for the Integrated HRIS	CBKMS	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	GoP	2,244,400.00		2,244,400.00	
310100100004000	Provision of 100 additional license for the existing Integrated HRIS Modules	CBKMS	NO	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GoP	255,600.00		255,600.00	
310100100004000	Supply, Delivery and Customization of Property and Supply Management System	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Aug-24	GoP	1,500,000.00		1,500,000.00	
310100100004000	Legal Service Mind-Year Assessment and Planning Workshop	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	52,000.00	52,000.00		
310100100004000	Renewal of Lex Libris Series Online Subscription	LS	NO	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	160,160.00	160,160.00		
100000100001000	CPDD Mid-year Assessment and Planning Workshop	CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00		

100000100001000	OED/OED/CPDD Mid-year Assessment and Planning Workshop	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	56,000.00	56,000.00		
100000100001000	PPP Center Year-End Assessment and Planning Activity	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	572,000.00	572,000.00		
100000100001000	Rental of Buses	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	90,000.00	90,000.00		
100000100001000	Recertification Provider for ISO 9001:2015	OED/CPDD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	200,000.00	200,000.00		Budget for 1st Year
310100100002000	PDMFS Mid-year Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	32,000.00	32,000.00		
310100100002000	PDMFS Year-end Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	32,000.00	32,000.00		
310100100001000	PDS Mid-year Assessment and Planning Activity	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	108,000.00	108,000.00		
310100100003000	6 Ink Cart TR150 Black for Canon and 1 Ink Cart TR150 Colored	PFPEMS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	12,100.00	12,100.00		
310100100003000	PFPEMS Mid-year Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	132,000.00	132,000.00		
310100100003000	PFPEMS Year-End Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	132,000.00	132,000.00		
	Independent Consultancy Services for the Civil Registry System – Information Technology Project, Phase II	PDMFS	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Apr-24	Others	8,423,012.95	8,423,012.95		
	Project Preparation and Transaction Advisory Services for the DOTr Central Office Main Building Project	PDMFS	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Apr-24	Others	10,306,327.97	10,306,327.97		

	Transaction Advisory Services for the Philippine Automatic Fare Collection System (PAFCS) Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Mar-24	Apr-24	Others	28,150,500.00	28,150,500.00		
	Transaction Advisory Services for the MRT 3 Operations and Maintenance Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Mar-24	Apr-24	Others	28,150,500.00	28,150,500.00		
	Transaction Advisory Services for the MRT 4 Operations and Maintenance Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Mar-24	Apr-24	Others	28,150,000.00	28,150,000.00		
	Transaction Advisory Services for the Acquisition of Equipment and O&M of the New Cebu International Container Port Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Mar-24	Apr-24	Others	78,821,400.00	78,821,400.00		
	Project Preparation and Transaction Advisory Services for the Unsolicited Proposal for the Financing, Upgrade, Design and Development, and O&M of the Philippine Identification System Project	PDMFS	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Aug-24	Others	22,367,164.22	22,367,164.22		
	Project Preparation and Transaction Advisory Services for the Diliman East Grid Project - Development of PSALM's Diliman Property	PDMFS	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Aug-24	Others	39,669,787.50	39,669,787.50		
	Project Preparation and Transaction Advisory Services for the Ilocos-Norte Ilocos-Sur Abra Irrigation Project (INISAIP)	PDMFS	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Aug-24	Others	68,621,706.56	68,621,706.56		
	Project Preparation and Transaction Advisory Services for the Intramuros Transport Hub Project	PDMFS	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Oct-24	Others	25,000,000.00	25,000,000.00		

	Project Preparation and Transaction Advisory Services for the National Food Terminal Hub Project	PDMFS	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Oct-24	Others	25,000,000.00	25,000,000.00		
	Project Preparation and Transaction Advisory Services for the Clark International Convention Center, Indoor Sports Arena, and Clark Airport Mall Project	PDMFS	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Oct-24	Others	25,000,000.00	25,000,000.00		
	Independent Consultancy Services for the NAIA PPP Project	PDMFS	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Oct-24	Others	50,000,000.00	50,000,000.00		
	Project Preparation and Transaction Advisory Services for the Multi-modal Mobility Hub Project	PDMFS	NO	Competitive Bidding	Oct-24	Oct-24	Nov-24	Dec-24	Others	25,000,000.00	25,000,000.00		
	Project Preparation and Transaction Advisory Services for the Urban Renewal and Heritage Conservation Program	PDMFS	NO	Competitive Bidding	Oct-24	Oct-24	Nov-24	Dec-24	Others	25,000,000.00	25,000,000.00		
	Transaction Advisory Services for the Iloilo-Capiz-Aklan Expressway Project	PDMFS	NO	Competitive Bidding	Oct-24	Oct-24	Nov-24	Dec-24	Others	70,000,000.00	70,000,000.00		

TOTAL
TOTAL (REGULAR FUND)
PDMF REVOLVING FUND

602,333,417.20	587,723,917.20	14,729,500.00
44,673,018.00	30,063,518.00	14,729,500.00
557,660,399.20	557,660,399.20	

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