

Public-Private Partnership Center Annual Procurement Plan for FY 2023 (Final)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Security Services (3 Security Personnel)	ADS	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	GoP	1,569,000.00	1,569,000.00		
100000100001000	Janitorial and Allied Manpower Services	ADS	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	GoP	4,817,000.00	4,817,000.00		
100000100001000	Supply of Purified Drinking Water	ADS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	80,000.00	80,000.00		
100000100001000	Rental of Eight (7) Units Photocopying Machines for the PPPC	ADS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	675,000.00	675,000.00		
100000100001000	Supply and Installation of Combi Blinds	ADS	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	23,000.00	23,000.00		
100000100001000	Supply and Delivery of Vinyl Tiles	ADS	NO	Shopping	Jun-23	N/A	Jun-23	Jun-23	GoP	30,000.00	30,000.00		
100000100001000	Supply and Installation of Carpet Tiles	ADS	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	58,867.00	58,867.00		
100000100001000	Supply, Delivery, Installation and Commissioning of New Audio Equipment for PPP Board Room	ADS	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	2,000,000.00		2,000,000.00	
100000100001000	Installation of Partition for the New DED2 Office	ADS	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	250,000.00	250,000.00		
100000100001000	Supply and Delivery of 150 reams Multicopy paper, A4, 80gsm	ADS	NO	Shopping	Jul-23	N/A	Jul-23	Jul-23	GoP	39,000.00	39,000.00		
100000100001000	Disinfection and Pest Control of PPPC Premises, Vehicles and Facilities	ADS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	75,777.00	75,777.00		
100000100001000	Improvement of Employees Lounge (Combi blinds, flooring, furnitures, lightings, repainting and other fixtures)	ADS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	500,000.00	500,000.00		
100000100001000	Installation of Sound Proofing Materials at former DED2 Room	ADS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	67,000.00	67,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Installation of Partition Panels	ADS	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Jul-23	GoP	700,000.00	700,000.00		
100000100001000	Repair of ACU at Data Center	ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		
100000100001000	Preventive Maintenance of Fire Suppression System	ADS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	55,000.00	55,000.00		
100000100001000	Quarterly Maintenance for 6 Split-Type Airconditioning Unit	ADS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	55,000.00	55,000.00		
100000100001000	Periodic Maintenance of 14 Units of Vehicles Including Tires and Batteries	ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	500,000.00	500,000.00		
100000100001000	Emergency repair of 12 units Vehicle and PM of Nissan Urwan	ADS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the need arises	as the need arises	GoP	313,200.00	313,200.00		
100000100001000	Fuel, Oil and Lubricants	ADS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arise	as the need arises	as the need arises	as the need arises	GoP	1,200,000.00	1,200,000.00		
100000100001000	Vehicle carwash	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	36,800.00	36,800.00		
100000100001000	Dash Camera, Chargers, Micro SDs	ADS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	18,000.00	18,000.00		
100000100001000	Electrical supplies (replacement)	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	15,000.00	15,000.00		
100000100001000	3 units Fire extinguishers	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	13,500.00	13,500.00		
100000100001000	20 units Mobile Drawers	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	60,000.00	60,000.00		
100000100001000	200 pcs Facemask	ADS	NO	Shopping	Jul-23	N/A	Jul-23	Jul-23	GoP	17,000.00	17,000.00		
100000100001000	1 unit 40 inch Smart Television	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	25,000.00	25,000.00		
100000100001000	2 Units Dot Matrix Printer	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	25,000.00	25,000.00		
100000100001000	Calling Cards	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	71,000.00	71,000.00		
100000100001000	Corporate Tokens (Umbrellas, Polo Shirt, Eco Bag)	ADS	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	100,000.00	100,000.00		
100000100001000	20 units Conference Chairs	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	100,000.00	100,000.00		
100000100001000	1 unit 3-Hole Puncher	ADS	NO	Shopping	Aug-23	N/A	Aug-23	Aug-23	GoP	1,300.00	1,300.00		
100000100001000	Various Furniture for ED and DED's Offices	ADS	NO	Shopping	Apr-23	N/A	Apr-23	May-23	GoP	159,000.00	159,000.00		
100000100001000	Pantry supplies/utensils and equipment	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Carpentry tools	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000.00	5,000.00		
100000100001000	Plumbing supplies	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000.00	5,000.00		
100000100001000	Christmas Decorations	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
100000100001000	Indoor plants & garden supplies	ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
100000100001000	Various IT Supplies (USB Flash Drives, Wireless Mouse, Headsets, External Hard Drives)	ADS	NO	Shopping	Feb-23		Feb-23	Feb-23	GoP	432,490.00	432,490.00		
100000100001000	Face Recognition Biometrics	ADS	NO	Direct Contracting				Dec-23	GoP	80,000.00	80,000.00		
100000100001000	Cork Board	ADS	NO	Shopping	Mar-23		Mar-23	Mar-23	GoP	2,100.00	2,100.00		
100000100001000	44 pcs Frames	ADS	NO	Shopping	Sep-23	N/A	Sep-23	Sep-23	GoP	11,000.00	11,000.00		
100000100001000	10 pcs. Token for Loyalty Awardees	ADS	NO	Shopping	Sep-23	N/A	Sep-23	Sep-23	GoP	15,000.00	15,000.00		
100000100001000	Supplies for Testing of Sugar including Strips	ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,920.00	7,920.00		
100000100001000	Medicines for First Aid Supplies (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		
100000100001000	Supplies and medicines for grab kit (energy bar/cracker, candles #16-4/pack, 1.5L bottled drinking water, face towel, water resistance match-10/pack)	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	15,000.00	15,000.00		
100000100001000	Whistle	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	8,750.00	8,750.00		
100000100001000	Care Kit	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	30,000.00	30,000.00		
100000100001000	Portable Nebulizer	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	3,000.00	3,000.00		
100000100001000	ID Cards	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	1,500.00	1,500.00		
100000100001000	ID Lace	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	5,625.00	5,625.00		
100000100001000	ID Case	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	3,750.00	3,750.00		
100000100001000	AdS Assessment and Planning Workshop	ADS	NO	NP-53.10 Lease of Real Property and Venue	Jun-23	N/A	Jun-23	Jun-23	GoP	84,000.00	84,000.00		
100000100001000	Supplies for the Mental Health Program	ADS	NO	Shopping	Dec-23	N/A	Dec-23	Dec-23	GoP	10,000.00	10,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Renewal of Subscription to Online Design Platform	ADS	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Oct-23	N/A	Oct-23	Oct-23	GoP	3,000.00	3,000.00		
100000100001000	Meals, Accommodation and Venue for CPDD Mid-Year Assessment and Planning Workshop	CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	20,000.00	20,000.00		
100000100001000	Meals, Accommodation and Venue for OED / ODED/ CPDD Mid-Year Assessment and Planning Workshop	OED/OEDs/ CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	56,000.00	56,000.00		
100000100001000	Meals, Accommodation and Venue for PPP Center's Year-End Assessment and Planning Activity	OED/OEDs/ CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-23	Oct-23	GoP	858,000.00	858,000.00		
100000100001000	Rental of Buses	OED/OEDs/ CPDD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	90,000.00	90,000.00		
100000100001000	ISO Awareness and Documentation Training	CPDD	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	100,000.00	70,700.00		2022 Continuing appropriations
100000100001000	Hiring of Consultant for the Strategic Planning	CPDD	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	750,000.00	750,000.00		2022 Continuing appropriations
310100100001000	PDS Mid-year Assessment and Planning Activity	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	108,000.00	108,000.00		
310100100002000	Sign here, Sticknote	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	165.00	165.00		
310100100002000	Multicopy paper, A3	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	780.00	780.00		
310100100002000	Ball point pen (black)	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	28.00	28.00		
310100100002000	Ball point pen (blue)	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	28.00	28.00		
310100100002000	Double sided tape foam, 24mm x 1m	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	60.00	60.00		
310100100002000	Double sided tape tissue, 24mm x 10m	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	94.00	94.00		
310100100002000	Glue gun, small	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	290.00	290.00		

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310100100002000	Glue stick, small, 6 pcs	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	48.00	48.00		
310100100002000	Conduct of Planning and Assessment Activities	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	64,000.00	64,000.00		
IFI-2023-001	Transaction Advisory Services for the Unsolicited Proposals for Regional Airports Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	Nov-23			Dec-23	Others	226,152,000.00	226,152,000.00		
IFI-2023-002	Transaction Advisory Services for the Rehabilitation, Expansion, Operations and Maintenance of the Light Rail Transit Line 2 Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	Nov-23			Dec-23	Others	19,544,000.00	19,544,000.00		
IFI-2023-003	Diagnostics and Scoping Study for the Air Traffic Services-Air Navigation Services Project	PDMFS	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	Nov-23			Dec-23	Others	111,680,000.00	111,680,000.00		
2024-001-ADJ-001	Project Preparation and Transaction Advisory for the PGH Diliman Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	50,334,506.73	50,334,506.73		
2024-001-ADJ-002	Transaction Advisory Services for the Bislig City Bulk Water Supply and Sewerage Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	10,025,245.42	10,025,245.42		
2024-001-ADJ-003	Project Preparation and Transaction Advisory Services for the UPLB Agro-Industrial and Information Technology Parks Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	25,214,379.38	25,214,379.38		
2024-001-ADJ-004	Project Preparation and Transaction Advisory Services for the NEDA sa Makati Property Redevelopment Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	15,166,811.33	15,166,811.33		
2024-001-ADJ-005	Project Preparation Services for the NCR EDSA Busway Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	95,786,961.71	95,786,961.71		
2024-001-ADJ-006	Project Preparation Services for the Manila Bay - Pasig River - Laguna Lake Ferry Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	80,009,758.17	80,009,758.17		
2024-001-ADJ-007	Project Preparation Services for the North Long-Haul (NCR-Ilocos Norte and Cagayan) Inter-Regional Railway Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	122,869,355.83	122,869,355.83		
2024-001-ADJ-008	Project Preparation Services for the Operations and Maintenance (O&M) of the Cebu Bus Rapid Transit Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	76,156,602.13	76,156,602.13		
2024-001-ADJ-009	Project Preparation Services for the Mindanao Railway Project, Phase III (Northern Mindanao)	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	41,174,716.68	41,174,716.68		
2024-001-ADJ-010	Project Preparation Services for the San Mateo Railway Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	32,290,000.81	32,290,000.81		
2024-001-ADJ-011	Project Preparation for the North Integrated Transport System Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	26,527,987.69	26,527,987.69		

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2024-001-ADJ-012	Project Preparation and Transaction Advisory Services for the San Ramon Newport Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Dec-23				Others	72,588,883.37	72,588,883.37		
310100100003000	Service Mid-year Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	97,320.00	97,320.00		
310100100003000	Publication of the Interim Guidelines on PPP Projects Whose Processing Has Commenced by the Effectivity of the Republic Act No. 11096 and Before Effectivity of its Implementing Rules and Regulations	PFPEMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-23	Dec-23	GoP	106,848.00	106,848.00		
310100100003000	Coloring Services for the Workshop on COA Manual	PFPEMS	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	240,000.00	240,000.00		
310100100003000	6 pcs. Automatic foldable umbrella, small and lightweight	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,000.00	3,000.00		
310100100003000	6 pcs. Wired Headset, Stereo Headphones with Noise-Cancelling Microphone	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,675.00	3,675.00		
310100100003000	Corporate Giveaways	PFPEMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	105,000.00	105,000.00		
310100100003000	6 pcs EPSON C13T03Y100 - BLACK	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,600.00	3,600.00		
310100100003000	5 pcs EPSON C13T03Y200 - CYAN	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100003000	5 pcs EPSON C13T03Y300 - MAGENTA	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100003000	5 pcs EPSON C13T03Y400 - YELLOW	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100003000	Publication of the Interim Guidelines on PPP Projects Whose Processing Has Commenced by the Effectivity of the Republic Act No. 11096 and Before Effectivity of its Implementing Rules and Regulations	PFPEMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	N/A	Dec-23	GoP	106,848.00	106,848.00		
310100100004000	Legal Service Mid-Year Assessment and Planning Workshop	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	52,000.00	52,000.00		
310100100004000	CD Asia Online Subscription	LS	NO	Direct Contracting	N/A	N/A	Jul-23	Jul-23	GoP	203,840.00	203,840.00		
310100100004000	Publication of the October 2023 PDMF Guidelines to the Newspaper with General Circulation	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-23	Oct-23	GoP	311,774.00	311,774.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	NRO Annual PPP Congress (accommodation, meals, function room, antigen testing, training materials)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-23	Sep-23	GoP	304,000.00	304,000.00		
310100100004000	CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	96,000.00	96,000.00		
310100100004000	Supply and Delivery of Laptop Sleeves (Tokens for the Events)	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	50,000.00	50,000.00		
310100100004000	BOT Law and IRR (Reprint 100 copies)	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	100,000.00	100,000.00		
310100100004000	PPP Talk (Two Issues), Investment Brochures, and PPP Learning Series	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	29,000.00	29,000.00		
310100100004000	Layout, editing, and printing of the 2022 Annual Report	CBKMS	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	450,000.00	450,000.00		
310100100004000	Conduct of Media Training	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	150,000.00	150,000.00		
310100100004000	Ink Cart, HP 932 Black (HP 7110)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	37,500.00	37,500.00		
310100100004000	Ink Cart, HP 933 Cyan (HP7110)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	19,500.00	19,500.00		
310100100004000	Ink Cart, HP 933 Magenta (HP7110)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	19,500.00	19,500.00		
310100100004000	Ink Cart, HP 933 Yellow (HP7110)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	19,500.00	19,500.00		
310100100004000	Laser Printer Cartridge	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	9,600.00	9,600.00		
310100100004000	Ink Cart, EPSON C13T03Y100 Black 001	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	15,400.00	15,400.00		
310100100004000	Ink Cart, EPSON C13T03Y200 Cyan 001	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	7,000.00	7,000.00		
310100100004000	Ink Cart, EPSON C13T03Y300 Magenta 001	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	7,000.00	7,000.00		
310100100004000	Ink Cart, EPSON C13T03Y400 Yellow 001	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	7,000.00	7,000.00		
310100100004000	PGI-35 PGBK for Canon Portable Printer (Pigment Black)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	16,500.00	16,500.00		
310100100004000	PGI-35 PGBK for Canon Portable Printer (Pigment Color)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	26,400.00	26,400.00		
310100100004000	Brother TZ-221 Label Tape Black on White 9mm	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	14,300.00	14,300.00		
310100100004000	Multi-function Printer color	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	17,000.00	17,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Extended LED Monitor	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	187,500.00	187,500.00		
310100100004000	Wireless Mouse with on/off switch	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	24,000.00	24,000.00		
310100100004000	4TB External Hard Drive	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	37,000.00	37,000.00		
310100100004000	1 TB External Hard Drive	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	35,000.00	35,000.00		
310100100004000	NVMe M.2 SSD 500 Gb	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	4,500.00	4,500.00		
310100100004000	USB hard disk docking station	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	5,000.00	5,000.00		
310100100004000	Laptop AC adapter: - 1 unit for HP laptop - 4 units for Acer laptop	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	15,100.00	15,100.00		
310100100004000	USB SSD/HDD Docking Station - 1 unit for 2.5 and 3.5 SSD/HDD - 1 unit for m.2 NVMe SSD	CBKMS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
310100100004000	ICT supplies for structured cabling repairs - I/O 100 pcs - Faceplate - 100pcs - Amco Box - 50pcs - Molding 10R - 10cs	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	33,330.00	33,330.00		
310100100004000	Paper Shredder	CBKMS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	25,000.00	25,000.00		
310100100004000	Dehumidifier for Server Room	CBKMS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	4,500.00	4,500.00		
310100100004000	Cleaning Kit for computers: - microfiber cloth - screen cleaner - dirt and stain remover	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100004000	Lateral 4-drawer cabinet	CBKMS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	15,000.00	15,000.00		
310100100004000	One (1) Unit Inkjet Printer (up to A3)	CBKMS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	45,000.00	45,000.00		
310100100004000	Preventive Maintenance of Fire Suppression System (2 Units)	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Feb-23	GoP	117,264.00	117,264.00		
310100100004000	Preventive Maintenance of Precision Air-Conditioning (Backup) Unit	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Feb-23	GoP	230,000.00	230,000.00		
310100100004000	Provision of Warranty Extension for the Primary Precision Air-Conditioning Unit	CBKMS	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	335,000.00	335,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	200,000.00	200,000.00		
310100100004000	Provision of One (1) Year Warranty and Support Services for the Existing Backup Storage Devices and Network-Attached Storage	CBKMS	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	1,248,336.00	1,248,336.00		
310100100004000	Repair and Maintenance of End-user IT equipment/peripherals	CBKMS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		
310100100004000	Primary Internet Connections Service	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	940,000.00	940,000.00		Renewal of Contract
310100100004000	Secondary Internet Connection Service	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	500,000.00	500,000.00		Renewal of Contract
310100100004000	Renewal of eLearning Management System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	995,000.00	995,000.00		
310100100004000	Renewal of Network Monitoring System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	900,000.00	900,000.00		
310100100004000	Renewal of Adobe Software Subscription	CBKMS	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	2,000,000.00	2,000,000.00		
310100100004000	Renewal of Firewall System Subscription	CBKMS	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	644,068.00	644,068.00		
310100100004000	Renewal of Anti-Virus System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	850,000.00	850,000.00		
310100100004000	Vulnerability Assessment Tool	CBKMS	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	2,050,000.00	2,050,000.00		

TOTAL 1,036,298,984.25 1,034,269,684.25 2,000,000.00

Regular Fund 30,777,775.00
PDMF
Revolving Fund 1,005,521,209.25

Approved:

Prepared by:

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