ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

Sequence No.: 2023-016922

Organization: Public-Private Partnership Center of the Philippines

Organization Category: National Government, Attached

Agency

Organization Hierarchy: National Economic and Development Authority, Public-Private Partnership Center of the Philippines

Total Budget/GAA of Organization:

219,170,000.00

Total GAD Budget

32,116,826.62 Primary Sources 32,116,826.62

Other Sources

0.00

% of GAD Allocation:

14.65%

| | Gender Issue /GAD Mandate | Cause Gender I | Statement | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit /Office |
|---|------------------------------|-------------------|-----------|---|--------------|---------------------------------------|------------|---------------------|-----------------------------|
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| | 1 | . 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |

CLIENT-FOCUSED ACTIVITIES





| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit /Office |
|---|---|---|---|--|---|--|---------------------------------------|---------------------|-----------------------------|
| | 1 | 2 | 3 | 4 | 5 | G | 7 | 8 | 9 |
| 1 | Weak integration of GAD in PPP projects | Limited knowledge of implementing agencies in GAD integration in PPP projects | Improved GAD-responsiveness of PPP projects, including more equilable access of women and men to PPP project benefits (communication, technology, goods and services) | MFO: Administration and Management of the Project Development and Monitoring Facility (PDMF) Fund | Ensure GAD consideration in the preparation of SAR/TOR/contract of the consultant, and in the performance of gender specialists or equivalent positions / output submission of the consultant | % of SAR/TOR/contract of the consultants have GAD consideration/ component - 100% of SAR/TOR/contract of the consultants have GAD consideration/ component | MOOE 70,785.75 PS 59,793.99 | gaa gaa | PDMFS |
| 2 | Weak integration of GAD in PPP projects | Limited knowledge of implementing agencies in GAD integration in PPP projects | Improved GAD-responsiveness of PPP projects, including more equitable access of women and men to PPP project benefits (communication, technology, goods and services) | MFO: Administration and Management of the Project Development and Monitoring Facility (PDMF) Fund | Monitor the performance of gender specialists or equivalent positions / output submission of the consultant | % of gender specialists or equivalent positions evaluated, with at least satisfactory performance - 80% of gender specialists or equivalent positions evaluated, with at least satisfactory performance | PS 103,603.64 MOOE 37,138.02 | gaa gaa | PDMFS |
| | | | | | | % of Pre-FS or FS submitted by the consultant with gender/social safeguard considerations - 100% of Pre-FS or FS submitted with gender/social safeguard considerations | | | |





| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit /Office |
|---|---|---|--|---|--|---|--|---------------------|-----------------------------|
| | . 1 | . 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 3 | Weak integration of GAD in PPP projects | Limited knowledge of implementing agencies of GAD integration in PPP Projects | Improved GAD-responsiveness of PPP projects, including more equitable access of women and men to PPP project benefits (e.g. communication, technology, goods and services) | MFO: Capacity Building Program | Capacitate implementing agencies, career executive officers, and middle managers, on GAD analysis as component of PPP project study/proposal | Number of programmed capacity building activities which includes Introductory courses (Overview of the PPP Process and the Philippine PPP Program) and Project-focused courses (PPP Project Development, Evaluation, Approval, Procurement, Implementation) conducted by end of 2024 and composed of at least 40% female - 8 programmed capacity building activities which includes Introductory courses (Overview of the PPP Process and the Philippine PPP Program) and Project-focused courses (PPP Project Development, Evaluation, Approval, Procurement, Implementation) conducted by end of 2024 and composed of at least 40% female | MOOE 214,500.00 PS 542,858.20 | GAA GAA | ODED and CBD |





| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit /Office |
|---|--|---|---|---|---|---|---|---------------------|-----------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 4 | Weak integration of GAD in PPP projects | Limited knowledge of Implementing Agencies in GAD integration in PPP projects | Improved GAD-responsiveness of PPP projects, including more equitable access of women and men to PPP project benefits (communication, technology, goods and services) women and men to PPP project benefits | MFO: Information Systems and Technology Development Program | Development Enhancement of system collaboration tool on GAD related data, improve PPPC website (GAD section) and conduct of GAD collaboration system tool testing/review and uploading/updating of contents | Development/Enhancement of GAD collaboration system tool, with GAD section Conduct of GAD collaboration system tool testing, review and uploading/ updating/integration of contents Regular updating of the GAD section/page in the PPPC websile, Knowledge Hub and Intranet - GAD collaboration system tool enhanced by end of 2024 GAD collaboration system tool Updated GAD Section/page in all collaboration tool. Improve connectivity, Updating of databases and hardware. Maintain backup and Develop recovery program | MOOE 20,036,400.00 PS 299,540.44 | GAA GAA | MISD |





REVIEWED AND ENDORSED THROUGH THE GMMS

| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit /Office |
|---|---|---|--|---|--|---|--|---------------------|-----------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5 | Weak integration of GAD in PPP projects | Limited knowledge of implementing agencies in GAD integration in PPP projects | Improved GAD-responsiveness of PPP projects, including more equitable access of women and men to PPP project benefits (communication, technology, goods and services) | MFO: Project Appraisal and Evaluation Program | Enhancement of a project's proposed PTCs to integrate GAD in PPP projects. | % of projects with GAD-related PTCs- Recommend GAD-related PTC for 100% of the projects to be reviewed. | PS 40,987.86 | GAA | PED |
| 6 | Weak integration of GAD in PPP projects | Limited knowledge of implementing agencies in GAD integration in PPP project | Implementing agencies in GAD integration in PPP projects Improved GAD-responsiveness of PPP projects, including more equitable access of women and men to PPP project benefits (communication, technology, goods and services) | MFO: Project Monitoring Program | Enhancement of the existing database of awarded PPP projects, monitoring report template and forms, and project site visit reports to include GAD-related information, such as the HGDG assessment and score, sex aggregated data, GAD-specific issues/concerns, and GAD-responsive facilities | % of Monitoring and Evaluation reports that contain GAD-related information, such as how gender issues identified in the feasibility study/business case were address in the Final Project Design - 50% of Monitoring and Evaluation reports that contain GAD-related information, such as how gender issues identified in the feasibility study/business case were address in the Final Project Design | MOOE 392,125.00 PS 678,580.15 | GAA GAA | PMD |





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|---|---|---|---|--|---|---|---|---------------------|-----------------------------|
| | . 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 7 | Weak integration of GAD in PPP projects | Limited knowledge of implementing agencies in GAD integration in PPP projects | Improve gender-responsiveness, inclusion, and social safeguards of PPP projects which will result in enhanced services and equitable distribution of benefits and opportunities for women, men, and individuals of all genders and circumstances. | MFO: PPP Policy Development and Advocacy Program | Conduct of review on the inclusion of GAD component in project documents/proposals | Number of Project Concept Note, Feasibility Study/Business Case, ICC Approval forms, or Unsolicited Proposal Reviewed - 15 Reports released with findings on the GAD component | MOOE 23,942.31 PS 2,459,662.50 | GAA GAA | PDS |
| 8 | Limited availability of PPP-relevant GADknowledge products | Limited availability of GAD-related data presentation on PPPs within information, communication, and education (IEC) materials available for public consumption | Strengthen data collation procedures within the organization and identify relevant GAD information that may be reflected in the Center's various knowledge products | MFO: Knowledge Management Program | Presentation of GAD data collated from different service/s on knowledge products | Number of knowledge products which have GAD component - 2 knowledge products which have GAD component | MOOE 526,900.00 PS 176,000.00 | GAA GAA | KMD |
| 9 | Gender bias in PPP legal documents | Not all PPP document drafters/preparers has the capacity to fully implement the use of gender-fair language in legal documents/ Due to inadvertence, drafters may fail to use gender-fair language. | Improved use of gender-fair language in PPP legal documents | MFO: Legal Services Program | Conduct review of PPP project legal documents, including contracts, submitted by implementing agencies or consultants to ensure use of gender-fair language | Number of PPP project legal documents, including contracts, that are reviewed for gender-fair language - 35 PPP legal documents reviewed for gender-fair language | PS 1,388,936.82 | GAA | LS |





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|----|---|--|---|--|--|--|-----------------|---------------------|-----------------------------|
| | : 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | Invisibility of GAD in enabling policy framework for national PPP projects | Infrastructure sector is largely gender blind which results in limited integration of GAD in PPP projects of the national government | Continuous improved integration of gender equality and social inclusion in PPP policy frameworks (from policy cover to operational guidance documents in national PPPs) | MFO: PPP Policy Development and Advocacy Program | Enhance integration of gender equality and social inclusion in PPP policy frameworks | Number of PPP policy issuances formulated/reviewed for improved integration of gender equality and social inclusion in PPP policy frameworks (e.g. PPP Code Implementing Rules and Regulations, PPP Governing Board policies, Investment Coordination Committee guidelines) - 2 PPP policy issuances formulated/reviewed for improved integration of gender equality and social inclusion in PPP policy frameworks | PS 17,426.00 | GAA | PFD |
| 11 | Limited availability of PPP-relevant GAD information | Limited availability of GAD-related data presentation on PPPs within information, communication, and education (IEC) materials available for public consumption | Strengthen communication of the PPP Center on relevant GAD information | MFO: Knowledge Management Program | GAD-related posts in the PPPC website and social media | Number of GAD-related posts developed and posted on PPP Center's website and social media - 5 GAD-related posts developed and posted on PPP Center's website and social media | PS 14,300.00 | GAA | KMD |





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|----|--|---|---|--|---|--|-----------------|---------------------|-----------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 12 | Limited availability of PPP-relevant GAD information | Limited availability of GAD-related data presentation on PPPs within information, communication, and education (IEC) materials available for public consumption | Strengthen data collation procedures within the organization and identify relevant GAD information that may be reflected in the Center's various knowledge products | MFO: Knowledge Management Program | GAD-related information resources in the library and Knowledge Hub Learning Center | Number of added GAD-related library resource - 2 GAD-related library resource | PS 11,000.00 | GAA | KMD |
| | | | OR | GANIZATION-FOCUSE | ED ACTIVITIES | | | | |
| 13 | Weak integration of GAD in PPP projects | Limited knowledge of project development officers in GAD integration in PPP projects | Improve gender-responsiveness, inclusion, and social safeguards of PPP projects which will result in enhanced services and equitable distribution of benefits and opportunities for women, men, and individuals of all genders and circumstances. | MFO: PPP Policy Development and Advocacy Program | Conduct of assessment on lessons learned and best practices in mainstreaming GAD issues in PPP projects | Number of review sessions conducted - 1 activity per semester | PS 38,280.40 | GAA | PDS |





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|----|--|---|--|---|---|---|--|---------------------|-----------------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 14 | Limited engagement of top management on GAD-related concerns in PPP projects | Top management tends to view GAD integration as less priority compared to other concerns in PPP Projects | Stronger and consistent management support for GAD integration in PPP Center policies and operations | MFO: General Management and Supervision | Conduct of PPP Center-Wide Year-End Assessment Activity which includes the reporting of 2023 GAD Accomplishments | PPP Center-Wide Year-End Assessment Activity conducted and 2023 GAD Accomplishment reported - PPP Center-Wide Year-End Assessment Activity conducted and 2023 GAD Accomplishment reported | MOOE 719,200.00 PS 208,602.47 | GAA GAA | OED, CPDD and GAD Committee |
| 15 | Limited engagement of top management on GAD-related concerns in PPP projects | Top management tends to view GAD integration as less priority compared to other concerns in PPP Projects | Stronger and consistent management support for GAD integration in PPPC policies and operations | MFO: General Management and Supervision | Conduct of GAD Committee Mid-Year Assessment and Planning | GAD Committee Mid-Year Assessment and Planning conducted - GAD Committee Mid-Year Assessment and Planning conducted | MOOE 16,000.00 PS 277,594.88 | GAA GAA | CPDD and GAD Committee |
| 16 | Compliance to Section 11 of Republic Act No. 10028 (Expanded Breastfeeding Promotion Act of 2009), BP 344 (Accessibility Law) | Challenge in maintaining gender-responsive facilities and equipment for PPPC employees | Well maintained gender-responsive facilities and equipment for PPPC employees | MFO: General Management and Supervision | Maintenance of gender-responsive facilities & equipment (Male/Female/PWD Comfort Room, Wellness Breast Feeding Station) | % of operational/ cleaned and maintained gender-responsive facilities and equipment - 100% operational/ cleaned and maintained gender-responsive facilities and equipment | PS 209,407.68 MOOE 1,125,878.60 | GAA GAA | GSD |





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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 17 | Compliance to Section 18 of Magna Carta of Women RA 9710 on Special Leave Benefits for Women, RA 8187 on Paternity Leave Act of 1996, and Section 8 of RA 8972 on Solo Parents Welfare Act of 2000 | Employees may require special leaves due to parental obligations, health concerns and other GAD-related circumstances that may require the need thereof | Enhanced support services for employees in need of special leaves | MFO: General Management and Supervision | Availment of Solo Parent Leave, Magna Carta for Women Leave, Paternity Leave and Maternity Leave | % of Solo Parent, Maternity, Paternity, and Magna Carta for Women Leave applications of PPPC employees processed - 100% of Solo Parent, Maternity, Paternity, and Magna Carta for Women Leave applications of female PPPC employees processed | PS 1,100,000.00 | GAA | HRD |
| 18 | Gender bias in PPPC internal issuances | Lack of a program or activity with an aspect to consciously identify gender stereotypes in PPPC internal issuances/ Due to inadvertence, drafters may fail to use gender-fair language. | Improved use of gender-fair language in PPPC internal issuances | MFO: Legal Services Program | Conduct legal review and assessment of the proposed internal issuances of the PPPC, including the review on the use of gender-fair language | Number of PPPC's internal issuances reviewed by LS - 10 PPPC's internal issuances are reviewed by LS including in such review the use of gender-fair language | PS 396,839.09 | GAA | LS |
| 19 | Lack of information on relevant laws and initiatives on GAD in the Philippines | Not all employees update themselves on latest GAD-related legal developments/ Not all employees seek GAD-related legal updates. | Promote and proactively uphold GAD initiatives and practices in the PPP Program | MFO: Legal Services Program | Provision of updates on newly-issued gender-related laws, issuances and other legal developments | Quarterly issuance of updates on gender-related laws, issuances and other legal developments - 4 issuances of updates on gender-related laws, issuances and other legal developments | PS 38,542.82 | GAA | LS |





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|----|---|--|---|---|--|---|---------------------------------------|---------------------|-----------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 20 | Challenges in integrating/connecting GEDSI in PPPC's PPAs | Low awareness about GEDSI for PPPC employees, especially newly hired ones | Strengthen the integration of GEDSI in the Unit's workplan | MFO: Learning and Development Program | Conduct of GST-related orientation sessions (including during onboarding sessions) to all new employees | % of newly hired PPPC employees (women and men) undergone orientation sessions - 100% newly hired PPPC employees undergone said sessions (including GST) | PS 118,000.00 MOOE 44,000.00 | GAA GAA | HRD and GAD Committee |
| 21 | Challenges in integrating/connecting GEDSI in PPPC's PPAs | Low engagement on GEDSI-related activities of PPPC employees | Strengthen the integration of GEDSI in the Unit's workplan | MFO: Learning and Development Program | Participation in the celebration of Women's Month (specific activities to be discussed with the GAD Committee) | % of PPPC employees (women and men) attended the activities - 50% of PPPC employees attended the activities | PS 211,000.00 MOOE 36,000.00 | GAA GAA | HRD and GAD Committee |
| 22 | Challenges in integrating/connecting GEDSI in PPPC's PPAs | Gaps in fully mainstreaming GEDSI in PPPC | Consistent support for and consideration of GEDSI integration in PPPC policies and PPAs | MFO: General Management and Supervision | Implementation of GEDSI-related activities/programs to address issues/concerns which surfaced in the survey conducted by the Australia Awards and Alumni Engagement Program - Philippines | % of GEDSI-related activities/programs composed of at least 50% female - 100% GEDSI-related activities/programs conducted composed of at least 50% female | PS 187,000.00 | GAA | HRD and GAD Committee |





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|----|---|--|---|---|---|---|---------------------------------------|---------------------|-----------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 23 | Weak integration of GEDSI in PPPC's policies and PPAs | Minimal attention to GEDSI consideration/integration in PPPC | Consistent support for and consideration of GEDSI integration in PPPC policies and PPAs | MFO:Learning and Development Program | Conduct of capacity building for GAD Committee members based on identified needs (e.g. gender equality, disability, social inclusion competencies) | % of capacity building activities/other related activities for the GAD Committee composed of at least 50% female - 100% capacity building activities/other related activities conducted for the GAD Committee composed of at least 50% female | PS 187,000.00 MOOE 46,000.00 | GAA GAA | HRD and GAD Committee |
| 24 | Challenges in integrating/connecting GEDSI in PPPC policies | Lack of GEDSI-related competency in the existing PPPC Competency Framework | Strengthen the integration of GEDSI in PPPC Competency Framework | MFO: General Management and Supervision | Integration of GEDSI in the enhanced PPPC Competency Framework | Implementation of PPPC Competency Framework with GEDSI component - Implementation of PPPC Competency Framework with GEDSI component | PS 63,000.00 | GAA | HRD |
| | | | | | | SUB-TOTAL | 32,116,826.62 | GAA | |
| | | | | | | TOTAL GAD BUDGET | 32,116,826.62 | | |

| Prepared By: | Approved By: | Date |
|--------------------------|--------------------------|------------|
| mechanog | | |
| Maria Beatriz N. Quintos | Ma. Cynthia C. Hernandez | 11/22/2023 |
| GAD TWG Chairperson | Executive Director | |



THIS IS TO CERTIFY THAT THIS DOCUMENT HAS BEEN

REVIEWED AND ENDORSED THROUGH THE GMMS

MARIA BEATRIZ N. QUINTOS MA. CYNTHIA C. HERNANDEZ GAD TWG CHAIRPERSON EXECUTIVE DIRECTOR



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