

Partnership Center of the Philippines' Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	AS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	1,781,000.00	1,781,000.00		
	Janitorial and Allied Services	AS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	6,500,000.00	6,500,000.00		
	Supply of Purified Drinking Water	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	80,000.00	80,000.00		
	Rental of Eight (8) Units Photocopying Machines for the PPPC	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	675,000.00	675,000.00		
	Door Access for 10th and 8th Floor	AS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	400,000.00	400,000.00		
	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	AS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	71,500.00	71,500.00		
	Disinfection and Pest Control	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	75,777.00	75,777.00		
	Preventive Maintenance of Fire Suppression System	AS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Jan-24	Jan-24	GoP	55,000.00	55,000.00		
	Quarterly Maintenance for 8 Split- Type Airconditioning Unit	AS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	55,000.00	55,000.00		
	Repair of ACU at Data Center	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	50,000.00	50,000.00		
	Periodic Maintenance of 14 Units of Vehicles	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	500,000.00	500,000.00		
	Emergency Repair of 14 units Vehicle	AS	NO	NP-53.2 Emergency Cases	N/A	N/A	As the need arises	As the need arises	GoP	313,200.00	313,200.00		
	Vehicle carwash	AS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	36,800.00	36,800.00		
	Calling Cards	AS	NO	NP-53.9 - Small Value Procurement	As the need arises		As the need arises	As the need arises	GoP	71,000.00	71,000.00		
	Wireless Mouse	AS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	36,000.00	36,000.00		
	Electrical supplies (replacement)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000.00	15,000.00		
	Pantry supplies/utensils and equipment	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		
	Carpentry tools	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plumbing supplies	AS	NO	Shopping	Oct-24	Oct-24	Oct-24	Oct-24	GoP	5,000.00	5,000.00		
	Christmas Decorations	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
	Indoor plants & garden supplies	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
	60 pcs Frame	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	15,000.00	15,000.00		
	20 pcs Plaques	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	15,000.00	15,000.00		
	8 pcs Token for Loyalty	AS	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	12,000.00	12,000.00		
	Supplies (Test for sugar including strips by set (25pcs/set)	AS	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	3,960.00	3,960.00		
	Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	AS	NO	Shopping	Every 2 mos.	N/A	Every 2 mos.	Every 2 mos.	GoP	30,000.00	30,000.00		
	Supplies and medicines for grab kit	AS	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	15,000.00	15,000.00		
	Supplies for ID card	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000.00	1,000.00		
	Supplies for ID lace	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	3,750.00	3,750.00		
	Supplies for ID case	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,500.00	2,500.00		
	Supplies (whistle)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	7,500.00	7,500.00		
	Supplies for Year End Activities	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		
	Other Supplies (Vellum Board, Photopaper, Sticker paper, 3 Hole Folder)	AS	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	6,000.00	6,000.00		
	Subscription to Canva Pro	AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	N/A	Nov-24	Nov-24	GoP	3,000.00	3,000.00		
	AdS Assessment and Planning Workshop	AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	84,000.00	84,000.00		
	CBKMS Mid-Year Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	96,000.00	96,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CBKMS Year-end Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	96,000.00	96,000.00		
	Printing of BOT Law IRR	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	40,000.00	40,000.00		
	Printing of PPP Talk	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jul-24	GoP	25,000.00	25,000.00		
	Printing of Investment Brochure	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	25,000.00	25,000.00		
	Printing of Learning Series	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Oct-24	GoP	25,000.00	25,000.00		
	Layouting, copywriting, editing and printing of the PPPC 2023 Annual Report	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Mar-24	GoP	620,000.00	620,000.00		
	Catering Services for the Conduct of Press Conference	CBKMS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	15,000.00	15,000.00		
	NRO Annual PPP Congress (accommodation, meals, function rooms)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	300,000.00	300,000.00		
	15pcs Wireless Mouse	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	14,250.00	14,250.00		
	5 pcs 4TB External Hard Drive	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	40,000.00	40,000.00		
	2 units Extension Cords	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	1,800.00	1,800.00		
	3 units Powerbanks	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	45,000.00	45,000.00		
	10 Laptop Chargers	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	50,000.00	50,000.00		
	12 Ink Cart, HP 932 Black (HP 7110, A3)	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	25,200.00	25,200.00		
	15 Ink Cart, HP 933 Cyan (HP7110, A3)	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	25,200.00	25,200.00		
	15 Ink Cart, HP 933 Magenta (HP7110, A3)	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	25,200.00	25,200.00		
	15 Ink Cart, HP 933 Yellow (HP7110, A3)	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	25,200.00	25,200.00		
	60 Ink Cart, EPSON C13T03Y100 Black 001	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	36,000.00	36,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60 Ink Cart, EPSON C13T03Y100 Cyan 001	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	26,400.00	26,400.00		
	60 Ink Cart, EPSON C13T03Y100 Magenta 001	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	26,400.00	26,400.00		
	60 Ink Cart, EPSON C13T03Y100 Yellow 001	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	26,400.00	26,400.00		
	32 PGI-35 PGBK for Canon Portable Printer (Pigment Black)	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	27,200.00	27,200.00		
	32 units PGI-35 PGBK for Canon Portable Printer (Pigment Color)	CBKMS	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	43,750.00	43,750.00		
	3 units Multi-function printer (color)	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	48,000.00	48,000.00		
	1 Unit Multi-function printer (color) with ADF	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	25,000.00	25,000.00		
	1 unit Bar code Printer	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	20,000.00	20,000.00		
	5 units Extended Monitor	CBKMS	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	GoP	45,000.00	45,000.00		
	Preventive Maintenance of Fire Suppression System (2 Units)	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	150,000.00	150,000.00		
	Preventive Maintenance of Precision Air-Conditioning (Back-up) Unit	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	260,000.00	260,000.00		
	Provision of Warranty Extension for the Primary Precision Air-Conditioning Unit	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	300,000.00	300,000.00		
	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	456,000.00	456,000.00		
	Preventive and Maintenance of PABX	CBKMS	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Jan-24	GoP	450,000.00	450,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of One (1) Year Warranty and Support Services for the Data Storage and Renewal of Primary Firewall System (lot 1 and 2)	CBKMS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	1,600,000.00	1,600,000.00		
	Repair and Maintenance of End-user IT equipment/peripherals	CBKMS	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00		
	Data Back-up System Subscription Renewal	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Nov-24	Jan-24	GoP	2,000,000.00	2,000,000.00		
	Renewal of Adobe Software Subscription	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	2,000,000.00	2,000,000.00		
	Renewal of Network Monitoring System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	831,400.00	831,400.00		
	Vulnerability Assessment and Penetration Testing Tool	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	1,500,000.00	1,500,000.00		
	Renewal of SSL Certificate Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	30,000.00	30,000.00		
	Renewal of Video Conferencing Tool Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	180,000.00	180,000.00		
	Renewal of eLearning Management System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	995,000.00	995,000.00		
	Cybersecurity and Distributed Denial-of-Service (DDoS) Mitigation Tool	CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	200,000.00	200,000.00		
	Software-as-a-Service subscription for Offsite Back-up	CBKMS	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	1,900,000.00	1,900,000.00		
	Provision of support services to the existing Human Resources Information System (HRIS)	CBKMS	NO	Direct Contracting	N/A	N/A	Oct-24	Oct-24	GoP	900,000.00	900,000.00		
	Supply and delivery of Laptop Computer and Desktop Computer	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Janaury 2024	GoP	2,500,000.00		2,500,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Commissioning of Network-Attached Storage including Services	CBKMS	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	1,950,000.00		1,950,000.00	
	Supply, Delivery and Commissioning of Network Equipment and other Devices	CBKMS	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	5,823,050.00	308,000.00	5,515,050.00	
	Supply, Delivery and Commissioning of 6KVA Uninterruptible Power Supply (UPS) for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	600,000.00		600,000.00	
	Supply and Delivery of Environmental Sensor for the Data Center	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	150,000.00		150,000.00	
	Supply, Delivery and Customization of Property and Supply Management System	CBKMS	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	1,500,000.00		1,500,000.00	
	Supply, Delivery and Customization of Recruitment Module for the Existing Integrated HRIS	CBKMS	NO	Direct Contracting	N/A	N/A	May-24	May-24	GoP	2,500,000.00		2,500,000.00	
	Legal Service Mid-Year Assessment and Planning Workshop	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	52,000.00	52,000.00		
	Renewal of Lex Libris Series Online Subscription	LS	NO	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	160,160.00	160,160.00		
	CPDD Mid-year Assessment and Planning Workshop	CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00		
	OED/OED/CPDD Mid-year Assessment and Planning Workshop	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	56,000.00	56,000.00		
	PPP Center Year-End Assessment and Planning Activity	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	572,000.00	572,000.00		
	Rental of Buses	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	90,000.00	90,000.00		

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	ISO Recertification Provider	OED/CPDD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	200,000.00	200,000.00		Budget for 1st Year
	PDMFS Mid-year Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	32,000.00	32,000.00		
	PDMFS Year-end Performance Review and Planning Activities (meals, accommodation and venue)	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	32,000.00	32,000.00		
	PDS Mid-year Assessment and Planning Activity	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	108,000.00	108,000.00		
	6 Ink Cart TR150 Black for Canon and 1 Ink Cart TR150 Colored	PFPEMS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	12,100.00	12,100.00		
	PFPEMS Mid-year Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	132,000.00	132,000.00		
	PFPEMS Year-End Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	132,000.00	132,000.00		
TOTAL										43,445,697.00	28,730,647.00	14,715,050.00	


Prepared by:

Certified Funds Available:

Recommending Approval

Approved:


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