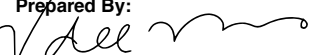



QUARTERLY PHYSICAL REPORT OF OPERATION


As of June 30, 2023

Department : National Economic and Development Authority (NEDA)
Agency/Entity : Public-Private Partnership Center of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
Outcome Indicator(s)													
1. Number of PPP projects added to the pipeline of													
project development		1	2	2	1	6	1	2			3	0	Q1: Unsolicited Proposal for the Tanac – Pangasinan – La Union Expressway (TPLEX) Extension Project; Q2: Upgrade, Expansion, Operations and Maintenance of Laguindingan Airport Project, and Modernization and Capacity Expansion for Ninoy Aquino International Airport (NAIA) Project
Output Indicator(s)													
1. Percentage of capacity building activities achieved													
as targeted per year		27%	33%	27%	13%	100%	27%	33%			60%	0	Q1: 4 programmed capacity building activities conducted; Q2: 5 programmed capacity building activities conducted
2. Percentage of policies approved/issued to the number													
of planned concept notes		0%	66.7%	33.3%	0%	100%	33.3%	33.4%			66.7%	0	Q1: DOP-DBM-COA Permanent Committee approved Joint Circular No. 2023-01 (Guidelines on Managing Receipts from PPP Projects) on February 22, 2023; Q2: PPP Governing Board Guidelines on the Negotiation Process for Unsolicited Proposals under the Revised 2022 IRR of the BOT Law approved on June 8, 2023

Prepared By:

 VILMA P. DEL ROSARIO
 Planning Officer
 Date:

In coordination with:

 JO ANN T. MENDOZA
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 Date:

Approved By:

 ELEAZAR E. RICOTE
 Deputy Executive Director
 Date: