


Procurement Monitoring Report as of June 30, 2023

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (RP)			Contract Cost (P/F)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Adm/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)							
COMPLETED PROCUREMENT ACTIVITIES																																							
1000000000	Security Services (S Security Personnel)	ADS	Yes	Competitive Bidding	26-10-2022	29-10-2023	07-11-2022	07-11-2022	07-11-2022	15-12-2023	23-12-2023	27-12-2023	01-01-2023	01-01-2023	01-01-2023	on going	Government of the Philippines (current year's budget)	1,589,000.00	1,589,000.00	0.00	1,303,497.84	1,303,497.84	0.00	Evelio Javier Foundation, COA, PCCI	31-10-2022	31-10-2022	31-10-2022	31-10-2022	#####										
1000000000	Janitorial and Maid Menopour Services	ADS	Yes	Competitive Bidding	26-10-2022	29-10-2023	07-11-2022	07-11-2022	07-11-2022	15-12-2023	23-12-2023	27-12-2023	01-01-2023	03-01-2023	03-01-2023	on going	Government of the Philippines (current year's budget)	4,817,000.00	4,817,000.00	0.00	4,324,971.06	4,324,971.06	0.00	Evelio Javier Foundation, COA, PCCI	31-10-2022	31-10-2022	31-10-2022	31-10-2022	#####										
1000000000	Supply of Fuel/Oil/Drinking Water	ADS	No	NP-53.9 - Small Value Procurement	N/A	06-01-2023	N/A	N/A	01-12-2023	01-01-2023	N/A	N/A	N/A	06-01-2023	N/A	on going	Government of the Philippines (current year's budget)	78,800.00	78,800.00	0.00	57,600.00	57,600.00	0.00																
1000000000	Renew of Procurement Mechanism for the PPRC for CY2023	ADS	No	NP-53.9 - Small Value Procurement	N/A	14-12-2022	N/A	N/A	21-12-2023	27-12-2023	N/A	N/A	N/A	06-01-2023	N/A	on going	Government of the Philippines (current year's budget)	650,000.00	650,000.00	0.00	645,000.00	645,000.00	0.00																
1000000000	Distribution and Post Control of PPRC, Previews	ADS	No	NP-53.9 - Small Value Procurement	N/A	01-02-2023	N/A	N/A	09-02-2023	15-02-2023	N/A	N/A	N/A	21-02-2023	N/A	on going	Government of the Philippines (current year's budget)	117,200.00	117,200.00	0.00	78,777.00	78,777.00	0.00																
1000000000	Quarterly Maintenance for 8 Split-Type Airconditioning Unit	ADS	No	NP-53.9 - Small Value Procurement	N/A	02-02-2023	N/A	N/A	20-02-2023	02-03-2023	N/A	N/A	N/A	23-03-2023	N/A	on going	Government of the Philippines (current year's budget)	55,000.00	55,000.00	0.00	39,000.00	39,000.00	0.00																
1000000000	Various Office Supplies	ADS	No	Shopping 52 (B) - Regular Office Supplies and Equipment not available in PS	N/A	06-03-2023	N/A	N/A	13-03-2023	13-03-2023	N/A	N/A	N/A	24-03-2023		on going	Government of the Philippines (current year's budget)	55,930.00	55,930.00	0.00	50,274.00	50,274.00	0.00																
1000000000	Establishment of Partition for the New OESD Office	ADS	No	NP-53.9 - Small Value Procurement	N/A	03-03-2023	N/A	N/A	10-03-2023	10-03-2023	N/A	N/A	N/A	17-03-2023		on going	Government of the Philippines (current year's budget)	250,000.00	250,000.00	0.00	180,896.00	180,896.00	0.00																
1000000000	Periodic Maintenance of a Vehicles	ADS	No	NP-53.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	20-04-2023	02-05-2023	N/A	N/A	N/A	10-05-2023		on going	Government of the Philippines (current year's budget)	108,800.00	108,800.00	0.00	108,800.00	108,800.00	0.00																
1000000000	Periodic Maintenance of Nissan Van	ADS	No	NP-53.9 - Small Value Procurement	N/A	22-03-2023	N/A	N/A	29-03-2023	11-04-2023				19-04-2023		on going	Government of the Philippines (current year's budget)	22,900.00	22,900.00	0.00	21,765.00	21,765.00	0.00																
1000000000	Supply and Delivery of Carpet Tiles	ADS	No	NP-53.9 - Small Value Procurement	N/A	13-04-2023			20-04-2023	25-04-2023				04-05-2023		on going	Government of the Philippines (current year's budget)	88,100.00	88,100.00	0.00	88,067.00	88,067.00	0.00																
1000000000	Various IT Supplies (USB Flash Drive, Wireless Mouse, Headset, External Hard Drive)	ADS	No	Shopping 52 (B) - Regular Office Supplies and Equipment not available in PS	N/A	18-02-2023			23-02-2023	10-03-2023				20-03-2023	10-05-2023	10-05-2023	Government of the Philippines (current year's budget)	432,400.00	432,400.00	0.00	373,736.00	373,736.00	0.00																
1000000000	Various Furniture for the Office of OED, OEDD 1 and OEDD2	ADS	No	Shopping 52 (B) - Regular Office Supplies and Equipment not available in PS	N/A	27-04-2023			03-05-2023	03-05-2023	23-05-2023			09-06-2023	24-06-2023	25-06-2023	Government of the Philippines (current year's budget)	194,500.00	194,500.00	0.00	159,000.00	159,000.00	0.00																
1000000000	ASST Assessment and Planning Workshop	ADS	No	NP-53.10 Lease of Real Property and Venue		06-06-2023			06-06-2023					18-06-2023	19-06-2023	21-06-2023	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	61,930.00	61,930.00	0.00																
1000000000	EO Assessment and Documentation Training	CPDD	No	NP-53.9 - Small Value Procurement	N/A	03-02-2023	N/A	N/A	10-02-2023	13-02-2023				03-03-2023		on going	Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	67,200.00	67,200.00	0.00																
1000000000	Engagement of a Consultant to Develop Strategic Plan 2023-2028 for the Public-Private Partnership Center	CPDD	No	NP-53.9 - Small Value Procurement	N/A	20-02-2023	N/A	N/A	27-02-2023	12-04-2023				02-05-2023		on going	Government of the Philippines (current year's budget)	800,000.00	800,000.00	0.00	750,000.00	750,000.00	0.00																
1000000000	FDS Mid-year Assessment and Planning Activity	PDS	No	NP-53.10 Lease of Real Property and Venue		22-05-2023			22-05-2023					31-05-2023	31-05-2023	02-06-2023	Government of the Philippines (current year's budget)	92,000.00	92,000.00	0.00	92,000.00	92,000.00	0.00																
1000000000	Conduct of Planning and Assessment Activities	PDMFS	No	NP-53.10 Lease of Real Property and Venue		18-05-2023			18-05-2023					29-05-2023	01-06-2023	20-06-2023	Government of the Philippines (current year's budget)	55,000.00	55,000.00	0.00	41,800.00	41,800.00	0.00																
1000000000	Service Mid-year Assessment and Planning Workshop	PPFCMB	No	NP-53.10 Lease of Real Property and Venue		09-06-2023			09-06-2023					29-06-2023	29-06-2023	29-06-2023	Government of the Philippines (current year's budget)	98,000.00	98,000.00	0.00	97,328.00	97,328.00	0.00																
1000000000	Legal Service Mid-Year Assessment and Planning Workshop	LS	No	NP-53.10 Lease of Real Property and Venue		09-06-2023			09-06-2023					25-06-2023	24-06-2023	28-06-2023	Government of the Philippines (current year's budget)	38,000.00	38,000.00	0.00	34,200.00	34,200.00	0.00																
1000000000	OSMS Planning Session (communication, meals, location)	CBKMS	No	NP-53.10 Lease of Real Property and Venue		02-06-2023			02-06-2023					16-06-2023	16-06-2023	23-06-2023	Government of the Philippines (current year's budget)	88,000.00	88,000.00	0.00	88,000.00	88,000.00	0.00																
1000000000	Laptop Screens (15 inch)	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	18-04-2023			25-04-2023	25-04-2023	02-05-2023			15-05-2023		05-06-2023	Government of the Philippines (current year's budget)	49,950.00	49,950.00	0.00	45,000.00	45,000.00	0.00																
1000000000	ET Supplies for Coding	CBKMS	No	NP-53.9 - Small Value Procurement	N/A	16-02-2023			23-02-2023	23-02-2023				16-03-2023			Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	31,774.00	31,774.00	0.00																
1000000000	Computer Components and Peripherals	CBKMS, LS, ADS	No	Shopping 52 (B) - Regular Office Supplies and Equipment not available in PS	N/A	16-02-2023			23-02-2023	23-02-2023				10-03-2023			Government of the Philippines (current year's budget)	432,400.00	432,400.00	0.00	373,736.00	373,736.00	0.00																
1000000000	Quarterly Maintenance of Partition Air- Conditioning Unit	CBKMS	No	Direct Contracting	N/A	N/A			13-03-2023	13-03-2023	N/A	N/A		03-03-2023	14-03-2023	N/A	Government of the Philippines (current year's budget)	240,000.00	240,000.00	0.00	230,000.00	230,000.00	0.00																
1000000000	Revision of Two (2) Years Subscription and Warranty Contract with Support Services for the existing United Parcel Services (UPS) Forward Appliances	CBKMS	No	Competitive Bidding	03-04-2023	04-04-2023	11-04-2023	24-04-2023	24-04-2023	02-05-2023	10-05-2023	12-05-2023	18-05-2023	09-06-2023	18-06-2023		Government of the Philippines (current year's budget)	650,000.00	650,000.00	0.00	644,068.00	644,068.00	0.00	ITEC, COA, PCCI	12-04-2023	12-04-2023	12-04-2023	12-04-2023	#####										
1000000000	Revision of One (1) Year Warranty and Support Services for the Existing Network Access and Backup Storage Devices Provided by Comnetek and System Configuration	CBKMS	No	Competitive Bidding	03-04-2023	04-04-2023	11-04-2023	24-04-2023	24-04-2023	02-05-2023	10-05-2023	12-05-2023	18-05-2023	09-06-2023	18-06-2023		Government of the Philippines (current year's budget)	1,300,000.00	1,300,000.00	0.00	1,248,368.00	1,248,368.00	0.00	ITEC, COA, PCCI	12-04-2023	12-04-2023	12-04-2023	12-04-2023	#####										
Total Allocated Budget of Procurement Activities																	12,203,930.00	11,233,980.00	0.00	11,268,770.90	11,268,770.90	0.00																	
Total Contract Price of Procurement Activities Contracted																												1,492,143.10											
Total Savings (Total Allocated Budget - Total Contract Price)																												1,492,143.10											
ONGOING PROCUREMENT ACTIVITIES																																							
1000000000	Quarterly Maintenance of Underground Power Supply for Sema	CBKMS	No	NP-53.9 - Small Value Procurement		06-06-2023			13-06-2023					25-06-2023			Government of the Philippines (current year's budget)	204,000.00	204,000.00	0.00				KASAHAN, INC., COA, PCCI	22-06-2023	22-06-2023	22-06-2023	22-06-2023	#####										
1000000000	Supply and Delivery of Partition Panels	ADS	No	Competitive Bidding	18-05-2023	19-05-2023	29-05-2023										Government of the Philippines (current year's budget)	1,700,000.00	1,700,000.00	0.00																			
1000000000	200 pcs Surgical Face masks	ADS	No	Shopping 52 (B) - Regular Office Supplies and Equipment not available in PS		22-06-2023			29-06-2023								Government of the Philippines (current year's budget)	17,000.00	17,000.00	0.00																			
1000000000	Printer Consumables (Ink and Toner)	CBKMS	No	Shopping 52 (B) - Regular Office Supplies and Equipment not available in PS		22-06-2023			29-06-2023								Government of the Philippines (current year's budget)	200,000.00	200,000.00	0.00																			
Total Allocated Budget of On-going Procurement Activities																	2,121,000.00	2,121,000.00	0.00	0.00	0.00	0.00																	

Prepared by:

MILDRED A. CASTILLO
 Head, BAC Secretariat

Recommended for Approval by:

CATALINA R. CARAAN
 BAC Chairperson

APPROVED:

ELEAZAR E. RICOTE
 Head of the Procuring Entity