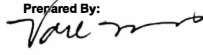



QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : National Economic and Development Authority (NEDA)
 Agency : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
Outcome Indicator(s)													
1. Number of PPP projects added to the pipeline of													
project development		1	2	2	1	6	1						Q1: Unsolicited Proposal for the Tarlac – Pangasinan – La Union Expressway (TPLEX) Extension Project
Output Indicator(s)													
1. Percentage of capacity building activities achieved													
as targeted per year		27%	33%	27%	13%	100%	27%						Q1: 4 programmed capacity building activities conducted
2. Percentage of policies approved/issued to the number													
of planned concept notes		0%	66.7%	33.3%	0%	100%	33%						Q1: DOF-DBM-COA Permanent Committee approved Joint Circular No. 2023-01 (Guidelines on Managing Receipts from PPP Projects) on February 22, 2023

Prepared By: 
 VILMA P. DEL ROSARIO
 Planning Officer V
 Date: 2023-04-19 14:20:03

In coordination with:

 JO ANN Y. MENDOZA
 Accountant IV
 Date: 2023-04-19 14:20:03

Approved By: 
 ELEAZAR E. RICOTE
 Deputy Executive Director
 Date: 2023-04-24 16:12:31