## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2022

Department : National Economic and Development Authority (NEDA)

Agency : Public-Private Partnership Center of the Philippines

Operating Unit : < not applicable > Organization Code (UACS) : 24 005 0000000

Particulars			Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					
	UACS CODE	1st Quarter	2nd Quarter	er 3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	r 3rd Quarter	r 4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	310100000000000	<u>'</u>			†	1							
OO : Greater private sector participation thru Public-Private Partners	ship to	<u> </u>			†		+	<del>                                     </del>					
Outcome Indicator(s)		<u> </u>			† **								
Number of PPP projects added to the pipeline of		<u> </u>			† **			†					
project development		1	1	2	2	6	1	1	3		5	1	Q1: San Pablo City Water District Bulk Water Supply Project, Phase II – North Service Area; Q2: Clark TIEZA Tourism Enterprise Zone (TEZ) - 150- Room 3-Star Hotel (Businessman's Hotel); Q3: Baggao Water Supply Project, Vaccine Self- Reliance Project, and Roxas, Isabela Public Market
Output Indicator(s)					<u> </u>	1							
Percentage of capacity building activities achieved					Τ ,	1	T	T		$\Gamma$		Τ	
as targeted per year		20.0%	26.7%	26.7%	26.7%	100%	20.0%	26.7%	26.7%		73.4%	0	Q1: Three (3) programmed capacity building activities conducted; Q2: Four (4) programmed capacity building activities conducted; Q3: Four (4) programmed capacity building activities conducted.
2. Percentage of policies approved/issued to the number					Τ,	1		T		T		T	T
of planned concept notes		0%	33.3%	33.3%	33.3%	100%	33.3%	0%	33.3%		66.7%	0	Q1: Proposed amendment to the BOT Law IRR w approved on March 31, 2022 by the BOT IRR Committee; Q2: None; Q3: Proposed amendment the 2022 BOT IRR was approved on September 2 2022 by the BOT IRR Committee

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