



**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of December 31, 2022**

**Department** : National Economic and Development Authority (NEDA)  
**Agency** : Public-Private Partnership Center of the Philippines  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
Outcome Indicator(s)													
1. Number of PPP projects added to the pipeline of													
project development		1	1	2	2	6	1	1	3	2	7	1	Q1: San Pablo City Water District Bulk Water Supply Project, Phase II – North Service Area; Q2: Clark TIEZA Tourism Enterprise Zone (TEZ) - 150-Room 3-Star Hotel (Businessman's Hotel); Q3: Baggao Water Supply Project, Vaccine Self-Reliance Project, and Roxas, Isabela Public Market Redevelopment Project; Q4: Power Generation and Distribution in San Vicente Flagship Tourism Enterprise Zone, Nasugbu-Batangas Expressway Project
Output Indicator(s)													
1. Percentage of capacity building activities achieved													
as targeted per year		20.0%	26.7%	26.7%	26.7%	100%	20.0%	26.7%	26.7%	26.6%	100%	0	Q1: Three (3) programmed capacity building activities conducted; Q2: Four (4) programmed capacity building activities conducted; Q3: Four (4) programmed capacity building activities conducted; Q4: Four (4) programmed capacity building activities conducted
2. Percentage of policies approved/issued to the number													
of planned concept notes		0%	33.3%	33.3%	33.3%	100%	33.4%	0%	33.3%	33.3%	100%	0	Q1: Proposed amendment to the BOT Law IRR was approved on March 31, 2022 by the BOT IRR Committee; Q2: None; Q3: Proposed amendment to the 2022 BOT IRR was approved on September 21, 2022 by the BOT IRR Committee; Q4: Requirements, forms, and evaluation criteria under the 2022 Guidelines and Procedures on Processing PPP Proposals for NEDA Board/ICC Evaluation and Approval approved on November 24, 2022 by the NEDA Board

**Prepared By:**  
  
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**Approved By:**  
  
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 Deputy Executive Director  
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