

**Public-Private Partnership Center Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Security Services (3 Security Personnel)	5021202000	ADS	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	GoP	1,569,000.00	1,569,000.00		
100000100001000	Janitorial and Allied Manpower Services	5021202000	ADS	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	GoP	4,817,000.00	4,817,000.00		
100000100001000	Supply of Purified Drinking Water	5020401000	ADS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	80,000.00	80,000.00		
100000100001000	Rental of Seven (7) Units Photocopying Machines for the PPPC for CY 2022	50299050 04	ADS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	675,000.00	675,000.00		
100000100001000	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	50213040 01	ADS	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	71,500.00	71,500.00		
100000100001000	Disinfection of PPPC Premises, Vehicles and Facilities	50213040 01	ADS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	70,200.00	70,200.00		
100000100001000	Pest Control Services	50213040 01	ADS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	59,760.00	59,760.00		
100000100001000	Installation of Partitions and Workstations at 8th Floor (former AdS Office, including OED)	50213040 01	ADS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	1,000,000.00	1,000,000.00		
100000100001000	Installation of Soundproofing Materials at former ODED1 Office (Media Room)	50213040 01	ADS	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	300,000.00	300,000.00		
100000100001000	Various Microphones for New Media Room	50213040 01	ADS	NO	Shopping	Jun-23	N/A	Jun-23	Jun-23	GoP	38,000.00	38,000.00		2022 Continuing appropriations
100000100001000	Fabrication and Installation of Shelves, and Receiving Area for Cashier and Records at 10th Floor	50213040 01	ADS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	100,000.00	100,000.00		
100000100001000	Repair of ACU at Data Center	50213050 02	ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		
100000100001000	Preventive Maintenance of Fire Suppression System	50213050 02	ADS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	55,000.00	55,000.00		
100000100001000	Quarterly Maintenance for 8 Split-Type Airconditioning Unit	50213050 02	ADS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	55,000.00	55,000.00		
100000100001000	Periodic Maintenance of 14 Units of Vehicles including Tires and Batteries	50213060 01	ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	500,000.00	500,000.00		
100000100001000	Emergency repair of 12 units Vehicle and PM of Nissan Urvan	50213060 01	ADS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the need arises	as the need arises	GoP	313,200.00	313,200.00		
100000100001000	Fuel, Oil and Lubricants	50203090 00	ADS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	as the need arises	as the need arises	as the need arises	GoP	1,200,000.00	1,200,000.00		
100000100001000	Vehicle carwash	50213060 01	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	36,800.00	36,800.00		

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						Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Dash Camera, Chargers, Micro SDs	50213060 01	ADS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	18,000.00	18,000.00		
100000100001000	Audio Video Rack	50213040 01	ADS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	10,000.00	10,000.00		
100000100001000	Corporate Tokens	5020301000	ADS	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Nov-23	GoP	100,000.00	100,000.00		
100000100001000	Electrical supplies (replacement)	5020301000	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	15,000.00	15,000.00		
100000100001000	Various IT Supplies (USB Flash Drives, Wireless Mouse, Headsets, External Hard Drives)	50203010 00	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	40,000.00	40,000.00		
100000100001000	Various Furniture for 8th and 10th Floors	50203010 00	ADS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	200,000.00	200,000.00		55k from 2022 Continuing Appropriations
100000100001000	Pantry supplies/utensils and equipment	50203010 00	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	15,000.00	15,000.00		
100000100001000	Carpentry tools	50203010 00	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000.00	5,000.00		
100000100001000	Plumbing supplies	50203010 00	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000.00	5,000.00		
100000100001000	Christmas Decorations	50203010 00	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	5,000.00	5,000.00		
100000100001000	Indoor plants & garden supplies	50203010 00	ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
100000100001000	Advertisement for Job Vacancies	50299010 00	ADS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-23	Aug-23	GoP	40,000.00	40,000.00		
100000100001000	Cork Board	50203010 00	ADS	NO	Shopping	Mar-23		Mar-23	Mar-23	GoP	2,100.00	2,100.00		
100000100001000	44 pcs Frames	50203010 00	ADS	NO	Shopping	Sep-23	N/A	Sep-23	Sep-23	GoP	11,000.00	11,000.00		
100000100001000	10 pcs. Token for Loyalty Awardees	5020301000	ADS	NO	Shopping	Sep-23	N/A	Sep-23	Sep-23	GoP	15,000.00	15,000.00		
100000100001000	Supplies for Testing of Sugar including Strips	5020301000	ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,920.00	7,920.00		
100000100001000	Medicines for First Aid Supplies (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)		ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		
100000100001000	Supplies and medicines for grab kit (energy bar/cracker, candles #16-4/pack, 1.5L bottled drinking water, face towel, water resistance match-10/pack)	5020301000	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	15,000.00	15,000.00		
100000100001000	Whistle	5020301000	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	8,750.00	8,750.00		
100000100001000	Care Kit	5020301000	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	30,000.00	30,000.00		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Portable Nebulizer	5020301000	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	3,000.00	3,000.00		
100000100001000	ID Cards	5020301000	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	1,500.00	1,500.00		
100000100001000	ID Lace	5020301000	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	5,625.00	5,625.00		
100000100001000	ID Case	5020301000	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	3,750.00	3,750.00		
100000100001000	AdS Assessment and Planning Workshop	50299030 00	ADS	NO	NP-53.10 Lease of Real Property and Venue	Jun-23	N/A	Jun-23	Jun-23	GoP	84,000.00	84,000.00		
100000100001000	Supplies for Year-End Activity	50299030 00	ADS	NO	Shopping	Dec-23	N/A	Dec-23	Dec-23	GoP	10,000.00	10,000.00		
100000100001000	Meals, Accommodation and Venue for CPDD Mid-Year Assessment and Planning Workshop	50299030 00	CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	10,000.00	10,000.00		
100000100001000	Meals, Accommodation and Venue for CPDD Mid-Year Assessment and Planning Workshop for OED / ODED/ CPDD	50299030 00	OED/OEDs/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	56,000.00	56,000.00		
100000100001000	ISO Awareness and Documentation Training	50211030 00	CPDD	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00		2022 Continuing appropriations
100000100001000	Hiring of Consultant for the Strategic Planning	50299030 00	CPDD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	1,000,000.00	1,000,000.00		2022 Continuing appropriations
100000100001000	Venue and Meals for the PPP Act Launch/Event	50299030 00	CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	150,000.00	150,000.00		2022 Continuing appropriations
100000100001000	Venue, Meals, and Accommodation for the PPP Center Strategic Planning (2 Workshops)	50299030 00	CPDD	NO	NP-53.10 Lease of Real Property and Venue	March and April 2023	N/A	March and April 2023	March and April 2023	GoP	540,000.00	540,000.00		2022 Continuing appropriations
100000100001000	14 pcs Laptop Stand	5020301000	OED/OEDs/CPDD	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	15,400.00	15,400.00		
310100100001000	PDS Mid-year Assessment and Planning Activity	5029903000	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	108,000.00	108,000.00		
310100100002000	Sign here, Sticknote	50203010 00	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	165.00	165.00		
310100100002000	Multicopy paper, A3	50203010 00	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	780.00	780.00		
310100100002000	Ball point pen (black)	50203010 00	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	28.00	28.00		
310100100002000	Ball point pen (blue)	50203010 00	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	28.00	28.00		
310100100002000	Double sided tape foam, 24mm x 1m	50203010 00	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	60.00	60.00		

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310100100002000	Double sided tape tissue, 24mm x 10m	50203010 00	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	94.00	94.00		
310100100002000	Glue gun, small	50203010 00	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	290.00	290.00		
310100100002000	Glue stick, small, 6 pcs	50203010 00	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	48.00	48.00		
310100100002000	Conduct of Planning and Assessment Activities	5029903000	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	64,000.00	64,000.00		
310100100002000	Project Preparation and Transaction Advisory Services for the Road Transport Information Technology Infrastructure Project Phase II	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	33,833,250.75	33,833,250.75		PPPC Revolving Fund
310100100002000	Independent Consultancy Services for the Civil Registry System - Information Technology Project Phase II	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	9,106,292.57	9,106,292.57		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the San Ramon New Port Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	61,436,644.36	61,436,644.36		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Philippine General Hospital in Diliman Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	14,589,319.11	14,589,319.11		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Ormoc Water Supply and System Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	17,560,086.03	17,560,086.03		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the UPLB Agro- Industrial and Information Technology Parks Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	9,411,483.33	9,411,483.33		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Rehabilitation/Reconstruction /Improvement, Operation, and Maintenance of the Kennon Road Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	44,331,066.00	44,331,066.00		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the NEDA sa Makati Property Redevelopment Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	10,442,341.00	10,442,341.00		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Mariveles Wellness Center Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	9,796,423.00	9,796,423.00		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Operations and Maintenance of the Cebu Bus Rapid Transit System Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	43,614,150.76	43,614,150.76		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Manila Bay- Pasig River-Laguna Lake Ferry Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	119,306,994.74	119,306,994.74		PPPC Revolving Fund

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310100100002000	Project Preparation and Transaction Advisory Services for the North Long Haul Rail Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	181,616,147.30	181,616,147.30		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Northern Mindanao Railway Project, Phase 3	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	128,638,183.63	128,638,183.63		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the San Mateo Rail Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	110,790,258.19	110,790,258.19		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Air Traffic Services-Air Navigation Services Project	6207541	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Aug-23	Aug-23	Sep-23	Oct-23	GoP	88,978,500.00	88,978,500.00		PPPC Revolving Fund
310100100002000	Transaction Advisory Services for the NCR EDSA Busway Project	6207541	PDMFS	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Oct-23	GoP	74,769,314.48	74,769,314.48		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Pacific Eastern Seaboard Expressway (Infanta- Atimonan) Project	6207541	PDMFS	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Aug-23	GoP	135,164,877.58	135,164,877.58		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Mindoro- Batangas Super Bridge Project	6207541	PDMFS	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Aug-23	GoP	176,821,700.25	176,821,700.25		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for the Dingalan- Capas-Botolan Expressway Project	6207541	PDMFS	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Aug-23	GoP	144,244,199.78	144,244,199.78		PPPC Revolving Fund
310100100002000	Project Preparation and Transaction Advisory Services for Pasig City Transport Terminal and Government Center Project	6207541	PDMFS	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Aug-23	GoP	54,925,000.00	54,925,000.00		PPPC Revolving Fund
310100100003000	Service Mid-year Assessment and Planning Workshop	5029903000	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	112,000.00	112,000.00		
310100100003000	6 pcs. Automatic foldable umbrella, small and lightweight	50203010 00	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,000.00	3,000.00		
310100100003000	6 pcs. Wired Headset, Stereo Headphones with Noise-Cancelling Microphone	50203010 00	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,675.00	3,675.00		
310100100003000	Corporate Giveaways	50203010 00	PFPEMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	10,000.00	10,000.00		
310100100003000	6 pcs EPSON C13T03Y100 - BLACK	50203010 00	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,600.00	3,600.00		
310100100003000	5 pcsEPSON C13T03Y200 - CYAN	50203010 00	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100003000	5 pcs EPSON C13T03Y300 - MAGENTA	50203010 00	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100003000	5 pcs EPSON C13T03Y400 - YELLOW	50203010 00	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		

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310100100004000	Legal Service Mid-Year Assessment and Planning Workshop	50299030 00	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	52,000.00	52,000.00		
310100100004000	Legal Service Year-End Assessment and Planning Workshop	5029030 00	LS	NO	NP-53.10 Lease of Real Property and Venue	Nov-23	N/A	Dec-23	Dec-23	GoP	52,000.00	52,000.00		
310100100004000	Headsets/Headphones with Microphones	50203010 00	LS	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	23,400.00	23,400.00		2022 Continuing appropriations
310100100004000	Laptop Stands	50203010 00	LS	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	14,300.00	14,300.00		
310100100004000	Wireless Mouse	50203010 00	LS	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	5,400.00	5,400.00		2022 Continuing appropriations
310100100004000	Printer Ink Supplies	50203010 00	LS	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	30,000.00	30,000.00		2022 Continuing appropriations
310100100004000	Law Books	50203010 00	LS	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	36,900.00	36,900.00		2022 Continuing appropriations
310100100004000	Journal/Lex libris/CD Asia Online	50299050 02	LS	NO	Direct Contracting	N/A	N/A	Jun-23	Jun-23	GoP	160,160.00	160,160.00		120k LS funds, 40k CBKMS Funds
310100100004000	NRO Annual PPP Congress (accommodation, meals, function room, antigen testing, training materials)	50202010 00	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-23	Sep-23	GoP	304,000.00	304,000.00		
310100100004000	CBKMS Planning Session (accommodation, meals, function room)	50202010 00	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	96,000.00	96,000.00		
310100100004000	Tokens for the Events	50202010 00	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	50,000.00	50,000.00		
310100100004000	BOT Law and IRR (Reprint 100 copies)	50299020 00	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	30,000.00	30,000.00		
310100100004000	PPP Talk (Two Issues), Investment Brochures, and PPP Learning Series	50299020 00	CBKMS	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	46,500.00	46,500.00		
310100100004000	Layout, editing, and printing of the 2022 Annual Report	50299020 00	CBKMS	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	450,000.00	450,000.00		
310100100004000	Courier Service for the Delivery of Knowledge Products	50299020 00	CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	13,500.00	13,500.00		
310100100004000	Catering for the Conduct of Press Conference	50299020 00	CBKMS	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	15,000.00	15,000.00		
310100100004000	Magazine Subscription	50299020 00	CBKMS	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
310100100004000	Ink Cart, HP 932 Black (HP 7110)	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	32,175.00	32,175.00		
310100100004000	Ink Cart, HP 933 Cyan (HP7110)	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	15,675.00	15,675.00		
310100100004000	Ink Cart, HP 933 Magenta (HP7110)	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	15,675.00	15,675.00		
310100100004000	Ink Cart, HP 933 Yellow (HP7110)	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	15,675.00	15,675.00		

Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Laser Printer Cartridge	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	9,200.00	9,200.00		
310100100004000	Ink Cart. EPSON C13T03Y100 Black 001	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	15,400.00	15,400.00		
310100100004000	Ink Cart. EPSON C13T03Y200 Cyan 001	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	12,540.00	12,540.00		
310100100004000	Ink Cart. EPSON C13T03Y300 Magenta 001	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	12,540.00	12,540.00		
310100100004000	Ink Cart. EPSON C13T03Y400 Yellow 001	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	12,540.00	12,540.00		
310100100004000	PGI-35 PGBK for Canon Portable Printer (Pigment Black)	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	39,710.00	39,710.00		
310100100004000	PGI-35 PGBK for Canon Portable Printer (Pigment Color)	50203020 00	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	7,150.00	7,150.00		
310100100004000	Multi-function Printer color	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	16,000.00	16,000.00		
310100100004000	Extended LED Monitor	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	240,625.00	240,625.00		
310100100004000	Wireless Mouse with on/off switch	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	25,500.00	25,500.00		
310100100004000	4TB External Hard Drive	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	37,500.00	37,500.00		
310100100004000	1 TB External Hard Drive	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	40,000.00	40,000.00		
310100100004000	NVMe M.2 SSD 500 Gb	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	5,000.00	5,000.00		
310100100004000	USB hard disk docking station	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	5,000.00	5,000.00		
310100100004000	Laptop AC adapter: - 1 unit for HP laptop - 8 units for Acer laptop	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	22,500.00	22,500.00		
310100100004000	ICT supplies for structured cabling repairs - I/O 100 pcs - Faceplate - 100pcs - Amco Box - 50pcs - Molding 10ft - 10cs	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	40,000.00	40,000.00		
310100100004000	Paper Shredder	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	14,500.00	14,500.00		
310100100004000	Dehumidifier for Server Room	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	4,500.00	4,500.00		
310100100004000	Cleaning Kit for computers: - microfiber cloth - screen cleaner - dirt and stain remover	50203020 00	CBKMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100004000	Humidity and temperature sensor	50203020 00	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	45,000.00	45,000.00		
310100100004000	Preventive Maintenance of Fire Suppression System (2 Units)	50213040 03	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Feb-23	GoP	120,000.00	120,000.00		
310100100004000	Preventive Maintenance of Precision Air-Conditioning (Back-up) Unit	50213040 03	CBKMS	NO	Direct Contracting	Jan-23	N/A	Jan-23	Feb-23	GoP	240,000.00	240,000.00		


Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Provision of Warranty Extension for the Primary Precision Air-Conditioning Unit	50213040 03	CBKMS	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Nov-23	GoP	335,000.00	335,000.00		
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	50213040 03	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Jan-23	Feb-23	GoP	300,000.00	300,000.00		
310100100004000	Provision of One (1) Year Warranty and Support Services for the Existing Backup Storage Devices and Network-Attached Storage (2 lots)	50213040 03	CBKMS	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	1,500,000.00	1,500,000.00		
310100100004000	Repair and Maintenance of End-user IT equipment/peripherals	50213040 03	CBKMS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	87,000.00	87,000.00		
310100100004000	Renewal of Office 365 software subscription	50299050 03	CBKMS	NO	Competitive Bidding	Sep-23	Sep-23	Oct-23	Oct-23	GoP	2,600,000.00	2,600,000.00		
310100100004000	Renewal of eLearning Management System Subscription	50299050 03	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	995,000.00	995,000.00		
310100100004000	Renewal of Network Monitoring System Subscription	50299050 03	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	900,000.00	900,000.00		
310100100004000	Renewal of Adobe Software Subscription	50299050 03	CBKMS	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	1,910,000.00	1,910,000.00		
310100100004000	Renewal of Firewall System Subscription	50299050 03	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	650,000.00	650,000.00		
310100100004000	Renewal of Anti-Virus System Subscription	50299050 03	CBKMS	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	850,000.00	850,000.00		
310100100004000	Vulnerability Assessment Tool	50299050 03	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	200,000.00	200,000.00		
310100100004000	Software-as-a-Service subscription for Offsite Back-up	50299050 03	CBKMS	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	1,569,463.00	1,569,463.00		
310100100004000	Supply and delivery of Office Productivity Software	50604050 00	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	332,000.00		332,000.00	

**TOTAL** 1,497,959,533.86 1,497,627,533.86  
**Regular Fund** 28,5833,301.00  
**Revolving Fund** 1,469,376,232.86

Prepared by:

  
**MILDRED A. CASTILLO**  
 Head, BAC Secretariat 

Certified Funds Available:

for   
**JO ANN T. MENDOZA**  
 Officer-in-Charge, Finance Division

Recommending Approval:

  
**CATALINA R. CARAAN**  
 Chairperson, PPPC Bids and Award Committee

Approved:

  
**ELEAZAR E. RICOTE**  
 Deputy Executive Director and Head of Procuring Entity