

**Public-Private Partnership Center Indicative Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Security Services (3 Security Personnel)	ADS	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	GoP	1,569,000.00	1,569,000.00		
100000100001000	Janitorial and Allied Manpower Services	ADS	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	GoP	4,817,000.00	4,817,000.00		
100000100001000	Supply of Purified Drinking Water	ADS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	76,800.00	76,800.00		
100000100001000	Rental of Eight (8) Units Photocopying Machines for the PPPC for CY 2022	ADS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	675,000.00	675,000.00		
100000100001000	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	ADS	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	71,500.00	71,500.00		
100000100001000	Disinfection of PPPC Premises, Vehicles and Facilities	ADS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	70,200.00	70,200.00		
100000100001000	Pest Control Services	ADS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	59,760.00	59,760.00		
100000100001000	Repair of Main Entrance Access Door	ADS	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	200,000.00	200,000.00		
100000100001000	Repair of ACU at Data Center	ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		
100000100001000	Preventive Maintenance of Fire Suppression System	ADS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	55,000.00	55,000.00		
100000100001000	Quarterly Maintenance for 6 Split-Type Airconditioning Unit	ADS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	55,000.00	55,000.00		
100000100001000	Periodic Maintenance of 12 Units of Vehicles including Tires and Batteries	ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	500,000.00	500,000.00		
100000100001000	Emergency repair of 12 units Vehicle and PM of Nissan Urvan	ADS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the need arises	as the need arises	GoP	313,200.00	313,200.00		
100000100001000	Vehicle carwash	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	36,800.00	36,800.00		
100000100001000	Electrical supplies (replacement)	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	15,000.00	15,000.00		
100000100001000	5 pcs Wireless Mouse	ADS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	4,250.00	4,250.00		
100000100001000	30 pcs. 16Gig USB Flash Drive	ADS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	6,000.00	6,000.00		
100000100001000	Pantry supplies/utensils and equipment	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00		
100000100001000	Carpentry tools	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Plumbing supplies	ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000.00	5,000.00		
100000100001000	Christmas Decorations	ADS	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	5,000.00	5,000.00		
100000100001000	Indoor plants & garden supplies	ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
100000100001000	Advertisement for Job Vacancies	ADS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
100000100001000	25 pcs Frames	ADS	NO	Shopping	Jul-23	N/A	Jul-23	Jul-23	GoP	8,750.00	8,750.00		
100000100001000	10 pcs. Token for Loyalty Awardees	ADS	NO	Shopping	Sep-23	N/A	Sep-23	Sep-23	GoP	15,000.00	15,000.00		
100000100001000	Supplies for Testing of Sugar including Strips	ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00		
100000100001000	Medicines for First Aid	ADS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
100000100001000	Supplies and medicines for grab kit	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	10,000.00	10,000.00		
100000100001000	20 pcs ID Lace	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	4,000.00	4,000.00		
100000100001000	20 pcs ID Case	ADS	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	1,000.00	1,000.00		
100000100001000	Meals, Accommodation and Venue for CPDD Mid-Year Assessment and Planning Workshop	CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	10,000.00	10,000.00		
100000100001000	Meals, Accommodation and Venue for CPDD Mid-Year Assessment and Planning Workshop for OED / ODED/ CPDD	OED/OEDs/ CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	28,000.00	28,000.00		
100000100001000	14 pcs Laptop Stand	OED/OEDs/ CPDD	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	15,400.00	15,400.00		
310100100001000	PDS Mid-year Assesment and Planning Activity	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	108,000.00	108,000.00		
310100100002000	Sign here, Sticknote	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	165.00	165.00		
310100100002000	Multicopy paper, A3	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	780.00	780.00		
310100100002000	Ball point pen (black)	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	28.00	28.00		
310100100002000	Ball point pen (blue)	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	28.00	28.00		
310100100002000	Double sided tape foam, 24mm x 1m	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	60.00	60.00		
310100100002000	Double sided tape tissue, 24mm x 10m	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	94.00	94.00		
310100100002000	Glue gun, small	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	290.00	290.00		
310100100002000	Glue stick, small, 6 pcs	PDMFS	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	48.00	48.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Conduct of Planning and Assessment Activities	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	18,000.00	18,000.00		
310100100003000	Service Mid-year Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	112,000.00	112,000.00		
310100100003000	6 pcs. Automatic foldable umbrella, small and lightweight	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,000.00	3,000.00		
310100100003000	6 pcs. Wired Headset, Stereo Headphones with Noise-Cancelling Microphone	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,675.00	3,675.00		
310100100003000	Corporate Giveaways	PFPEMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	10,000.00	10,000.00		
310100100003000	6 pcs EPSON C13T03Y100 - BLACK	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	3,600.00	3,600.00		
310100100003000	5 pcs EPSON C13T03Y200 - CYAN	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100003000	5 pcs EPSON C13T03Y300 - MAGENTA	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100003000	5 pcs EPSON C13T03Y400 - YELLOW	PFPEMS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2,000.00	2,000.00		
310100100004000	Legal Service Mid-Year Assessment and Planning Workshop	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	52,000.00	52,000.00		
310100100004000	2 pcs. Heavy Duty Extension with Surge Protector -6gang	LS	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	1,800.00	1,800.00		
310100100004000	Journal/Lex libris/CD Asia Online	LS	NO	Direct Contracting	N/A	N/A	Jun-23	Jun-23	GoP	160,000.00	160,000.00		120k LS funds, 40k CBKMS Funds
310100100004000	NRO Annual PPP Congress (accommodation, meals, function room, antigen testing, training materials)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-23	Sep-23	GoP	304,000.00	304,000.00		
310100100004000	CBKMS Planning Session (accommodation, meals, function room)	CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	96,000.00	96,000.00		
310100100004000	Tokens for the Events	CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	50,000.00	50,000.00		
310100100004000	BOT Law and IRR (Reprint 100 copies)	CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	30,000.00	30,000.00		
310100100004000	PPP Talk (Two Issues), Investment Brochures, and PPP Learning Series	CBKMS	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	46,500.00	46,500.00		
310100100004000	Layout, editing, and printing of the 2022 Annual Report	CBKMS	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	450,000.00	450,000.00		
310100100004000	Catering for Conduct of Press Conference	CBKMS	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	15,000.00	15,000.00		
310100100004000	Magazine Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
310100100004000	12 pcs. Ink Cart, HP 932 Black (HP 711)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	24,000.00	24,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	15 pcs. Ink Cart, HP 933 Cyan (HP7110)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	24,000.00	24,000.00		
310100100004000	15 pcs. Ink Cart, HP 933 Magenta (HP7110)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	24,000.00	24,000.00		
310100100004000	15 pcs. Ink Cart, HP 933 Yellow (HP7110)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	24,000.00	24,000.00		
310100100004000	2 units Laser Printer Cartridge	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	9,200.00	9,200.00		
310100100004000	40 pcs. Ink Cart, EPSON C13T03Y100 Black 001	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	22,260.00	22,260.00		
310100100004000	38 pcs. Ink Cart, EPSON C13T03Y100 Cyan 001	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	15,960.00	15,960.00		
310100100004000	38 pcs. Ink Cart, EPSON C13T03Y100 Magenta 001	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	15,960.00	15,960.00		
310100100004000	38 pcs. Ink Cart, EPSON C13T03Y100 Yellow 001	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	15,960.00	15,960.00		
310100100004000	38 pcs. PGI-35 PGBK for Canon Portable Printer (Pigment Black)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	31,920.00	31,920.00		
310100100004000	5 pcs. PGI-35 PGBK for Canon Portable Printer (Pigment Color)	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	6,825.00	6,825.00		
310100100004000	15 pcs. Dehumidifier for Server Room	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	4,915.00	4,915.00		
310100100004000	5 pcs. 4TB External Hard Drive	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	37,500.00	37,500.00		
310100100004000	5 pcs. 1-TB External Hard Drive	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
310100100004000	30 pcs Wireless Mouse with on/off switch	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	25,500.00	25,500.00		
310100100004000	1 unit Multi-function color printer	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	12,000.00	12,000.00		
310100100004000	25 units Extended Monitor	CBKMS	NO	Shopping	May-23	N/A	May-23	May-23	GoP	200,000.00	200,000.00		
310100100004000	Preventive Maintenance of Fire Suppression System (2 Units)	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Feb-23	GoP	200,000.00	200,000.00		
310100100004000	Preventive Maintenance of Precision Air- Conditioning Units	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Feb-23	GoP	240,000.00	240,000.00		
310100100004000	Preventive Maintenance of Uninterruptible Power Supply for Servers	CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Feb-23	GoP	300,000.00	300,000.00		
310100100004000	Provision of One (1) Year Warranty and Support Services for the Existing Backup Storage Devices and Network-Attached Storage (2 lots)	CBKMS	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	1,488,000.00	1,488,000.00		
310100100004000	Repair and Maintenance of End-user IT equipment/peripherals	CBKMS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	87,000.00	87,000.00		
310100100004000	Renewal of eLearning Management System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	995,000.00	995,000.00		
310100100004000	Renewal of Network Monitoring System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	900,000.00	900,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Renewal of Adobe Software Subscription	CBKMS	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	1,900,000.00	1,900,000.00		
310100100004000	Renewal of Firewall System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	650,000.00	650,000.00		
310100100004000	Renewal of Anti-Virus System Subscription	CBKMS	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	850,000.00	850,000.00		
<b>TOTAL</b>										<b>18,444,228.00</b>	<b>18,444,228.00</b>		


Prepared by:


Certified Funds Available:

Recommending Approval:

Approved:

  
**MILDRED A. CASTILLO**  
 Head, BAC Secretariat

  
**CATALINA R. CARAAN**  
 Chief, Finance Division

  
**FEROISA FRANCISCA T. CONCORDIA**  
 Chairperson, PPPC Bids and Award Committee

  
**ELEAZAR E. RICOTE**  
 Deputy Executive Director and Head of Procuring Entity