

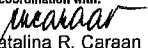
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022


Department : National Economic and Development Authority (NEDA)
 Agency : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
OO : Greater private sector participation thru Public-Private Partnership to													
Outcome Indicator(s)													
1. Number of FPP projects added to the pipeline of													
project development		1	1	2	2	6	1					0	Q1: San Pablo City Water District Bulk Water Supply Project, Phase II – North Service Area
Output Indicator(s)													
1. Percentage of capacity building activities achieved													
as targeted per year		20.0%	26.7%	26.7%	26.7%	100%	20.0%					0	Q1: Three (3) programmed capacity building activities conducted
2. Percentage of policies approved/issued to the number													
of planned concept notes		0%	33.3%	33.3%	33.3%	100%	33.3%					+33.3%	Q1: Proposed amendment to the BOT Law IRR was approved on March 31, 2022 by the BOT IRR Committee.

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