ANNEX B

Public-Private Partnership Center Procurement Monitoring Report as of December 31, 2021

Procurement Project	PMO/		Mode of Actual Procurement Activity									Source of		ABC (PhP)		C	ontract Cost (Ph	nP)	List of Invited		Da	ate of Receip	t of Invitation	ı		Remarks				
	End-User	Is this an Early Procurement Activity?	Procurement	Pre-Proc Conference	: Ads/Postof	Pre-bid Co	nf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Inspection & Completion Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Observers		gibility Su Check	ub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Explaining changes fro the APP)
IPLETED PROCUREMEN	NT ACTIVIT	IES																												
Security Services (3 Security Personnel)	ADS-GSD	Yes	Competitive Bidding	06-No	09-Nov-20	17-Nov-20	01-Dec-20	01-Dec-20	09-Dec-20	15-Dec-20	Dec. 16, 2020	12/29/2020	02-Jan-21	04-Jan-21	31-Dec-21	GoP	5,000,000.00	5,000,000.00		4,919,955.27	4,919,955.27		COA, PCCI and TAN	10-Nov-20 1	10-Nov-20	10-Nov-20	10-Nov-20	10-Nov-20	Ac	tual computation of ABC
Janitorial and Allied Manpower Services	ADS-GSD	Yes	Competitive Bidding	06-No	09-Nov-20	17-Nov-20	01-Dec-20	01-Dec-20	09-Dec-20	14-Dec-20	15-Dec-20	29-Dec-20	15-Jan-21	15-Jan-21	31-Dec-21	GoP	1,215,000.00	1,215,000.00		1,213,810.88	1,213,810.88		COA, PCCI and TAN	10-Nov-20 1	10-Nov-20	10-Nov-20	10-Nov-20	10-Nov-20		tual computation of ABC
Lot 1: Server Maintenance (1- year) for Back-up System	CBKMS-MISD	Yes	Competitive Bidding	17-No	18-Nov-20	26-Nov-20	09-Dec-20	09-Dec-20	14-Dec-20	14-Dec-20	22-Dec-20	29-Dec-20	18-Jan-21	19-Jan-21	31-Dec-21	GoP	770,000.00	770,000.00		650,000.00	650,000.00									
Lot 2: UTP Back-up System	CBKMS-MISD	Yes	Competitive Bidding	17-No	18-Nov-20	26-Nov-20	09-Dec-20	09-Dec-20	14-Dec-20	14-Dec-20	22-Dec-20	29-Dec-20	22-Jan-21	23-Jan-21	31-Dec-21	GoP	400,000.00			358,659.09										
Primary Internet Service	CBKMS-MISD	YES	Competitive Bidding	18-No	/-20 19-Nov-20	20-Nov-20	No bid submission - FAILED BIDDING																COA, PCCI, ITAPHIL	10-Dec-20 1	0-Dec-20	10-Dec-20	10-Dec-20	10-Dec-20		
Primary Internet Service (Rebid)	CBKMS-MISD	YES	Competitive Bidding		16-Dec-20		28-Dec-20	28-Dec-20	14-Jan-21	19-Jan-21	20-Jan-21	21-Jan-21	01-Mar-21	01-Mar-21	31-Dec-21	GoP	780,000.00	780,000.00		700,000.00	700,000.00		COA, PCCI, ITAPHIL	December 29, Dece 2020 2020	mber 29, De 202	acember 29, I)20	ecember 29, D 020 2	lecember 29, 020		
Disinfection of PPPC Premises, Vehicles and Facilities	ADS-GSD	No	NP-53.9 - Small Value Procurement		07-Jan-21			15-Jan-21	16-Jan-21				29-Jan-21		31-Dec-21	GoP	80,000.00			84.000.00	84.000.00									
Pest Control Services	ADS-GSD	No	NP-53.9 - Small Value Procurement		07-Jan-21			15-Jan-21	16-Jan-21				29-Jan-21		31-Dec-21	GoP	84,000.00			57,777.00										
Quarterly Maintenance for 8 Split Type Air-conditioning Unit	t ADS-GSD	No	NP-53.9 - Small Value Procurement		07-Jan-21			15-Jan-21	25-Jan-21				08-Feb-21		31-Dec-21	o.o	50,000.00	50,000.00												
Various Office Supplies	ADS-GSD	No	Shopping		28-Jan-21			03-Feb-21	04-Feb-21				11-Mar-21		18-Mar-21	GoP	30,480.00			47,200.00	47,200.00									
Prepaid Load Cards	ADS-GSD	No	Shopping		02-Feb-21			24-Eeb-21	26-Feb-21				04-Mar-21		15-Mar-21	GoP	482,400.00			480,276.00										
Periodic Maintenance of Four (4) Vehicles	ADS-GSD	No	NP-53.9 - Small Value Procurement		21-Feb-21			28-Feb-21	01-Mar-21				09-Mar-21		31-Mar-21	GoP	69,040.00			66,297.00										
Lot 1: Preventive Maintenance of Fire Suppression System (Records and Supply Room)	ADS-GSD	No	NP-53.9 - Small Value Procurement		02-Feb			28-Feb-21	21-Feb-21				04-Mar-21		31-Dec-21	CoR	50.000.00	50.000.00		44,000.00	44,000.00									
Lot 2: Fire Suppression System Preventive Maintenance (Data Center) (Rebid)	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		02-Mar-21			31-Mar-21	05-Apr-21				14-Apr-21		31-Dec-21	CoR	120,000.00			106 000 00	106 000 00									
Precision Air-Conditioning Unit (One-year Maintenance)	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		04-Feb-21			07-Feb-21	11-Mar-21				17-Mar-21		31-Mar-21	GaR	350,000.00	350,000.00		210,000.00	210,000.00									
16 Units Pocket Wi-Fi	ADS-GSD	No	Shopping		25-Feb-21			03-Mar-21	04-Mar-21				18-Mar-21		31-Mar-21	GoP	48.000.00	48.000.00		46 400 00	46.400.00									
Repair of ACU at Data Center	ADS-GSD	No	NP-53.9 - Small Value Procurement		28-Jan-21			04-Feb-21	05-Feb-21				24-Feb-21		02-Mar-21	GoP	36,000.00			34,575.00										
Supply and delivery of Purified Drinking Water'	ADS-GSD	No	NP-53.9 - Small Value Procurement		16-Mar-21			23-Mar-21	24-Mar-21				07-Apr-21		31-Dec-21	GoP	86.400.00			76 800 00	76 800 00									
15 units Air Purifiers	ADS-GSD and PFPEMS	No	Shopping		05-Apr-21			12-Apr-21	14-Apr-21				26-Apr-21		03-May-21	GoP	225.000.00	225,000.00		96,899.25	96,899.25								Re	educed the quantity base al assessment
Printing of Case Studies, Program Fiyers, Program FAQs, Joint Venture for LGUs Fiyers, PPP Folders. PPP Talk (2 issues) and 2020 PPP Center Annual Report	, CBKMS-KMD	No	NP-53.9 - Small Value Procurement		05-Apr-21			12-Apr-21	15-Apr-21				27-Apr-21		December 9, 2021	GoP	375,000.00	375,000.00		234,200.00	234,200.00									
Rental of Eight (8) Units Photocopiers	ADS-GSD	No	NP-53.9 - Small Value Procurement		23-Apr-21			30-Apr-21	06-May-21				25-May-21		ongoing	GoP	420,000.00	420,000.00		349,200.00	349,200.00								AВ srr	C was reduced due to naller number of users.
Handsfree Thermal Scanner with Stand	h ADS-GSD	No	Shopping										10-May-21		15-May-21	GoP	2,600.00	2,600.00		2,600.00						T	T			
HDMI Splitter with Components	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		22-Apr-21			29-Apr-21	04-May-21				21-May-21		May 28, 2021	GoP	220,000.00	220,000.00		218,880.00	218,880.00									-
Various ICT Network Devices	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		26-Apr-21			03-May-21	06-May-21				20-May-21		June 24, 2021	GoP	410,000.00	410,000.00		408,716.00	408,716.00									
Infrared Scanning and Power Quality Measurement for PPPC Electrical System	ADS-GSD	No	NP-53.9 - Small Value Procurement		22-Apr-21			29-Apr-21	03-May-21				26-May-21		June 24, 2021	GoP	65,000.00	65,000.00		60,000.00	60,000.00									
Periodic Maintenance of Six (6) Vehicles	ADS-GSD	No	NP-53.9 - Small Value Procurement		10-May-21			17-May-21	18-May-21				28-May-21		15-Jun-21	GaR	129,700.00	129,700.00		124,191.00										

de Procurement	PMO/ End-User	this an Early	Mode of				Actual P	rocurement Activi	ty						ce of		ABC (PhP)		Contract Cost	(PhP)	List of Invited			Date of Receip	t of Invitation	n		Remarks
AP) Project			Procurement	Pre-Proc Pre-bid Cor	nf Eligibility	Sub/Open of	Bid P	Post Qual Date	of BAC	Notice of	Contract	Notice to	Delivery/ Inspe		nds			co	Total MOOE	CO	Observers	Pre-bid Conf	Eligibility	Sub/Open of	Bid	Post Qual	Delivery/	(Explaining changes fro the APP)
		Procurement Activity?		Conference Ads/Post of IB	Check	Bids	Evaluation	Recom	lution mending	Award	Signing	Proceed	Completion Acce	otance									Check	Bids	Evaluation		Completion/ Acceptance	
		-						Av	ard						Тс	otal	MOOE										(If applicable)	
Supply and Delivery of Hygienic Supplies (Facemasks, Alcohol,																												
PPE, Headcover, Face Shield,	ADS-GSD	No	Shopping	26-May-21																								
and Disinfectant)						02-Jun-21	09-Jun-21				18-Jun-21		25-Jun-21	GoP		76,250.00	76,250.00		68,400.00 68,400	00								
Touchless Faucets	ADS-GSD	No	Shopping	23-Apr-21		30-Apr-21	03-May-21			2	26-May-21		June 8, 2021	GoP		125,000.00	125,000.00		98,800.00 98,800	00								
Supply and Installation of Sneeze Guards for Employees and	ADS-GSD	No	NP-53.9 - Small	25-May-21																								
Officials Workstations	AD3-63D	NO ,	Value Procurement	23-Way-21		01-Jun-21	07-Jun-21				18-Jun-21		28-Jun-21	GoP		200,000.00	200,000.00		145,283.25 145,283	25								
Server UPS Maintenance (3	CBKMS-MISD	No	NP-53.9 - Small Value Procurement	22-Apr-21									December 31,															
units)			value Procurement		-	29-Apr-21	05-May-21			2	20-May-21		2021	GoP		600,000.00	600,000.00		518,989.00 518,989	00								
Signages	ADS-GSD	No	Shopping	13-Jun-21							13-Jun-21		July 1, 2021	GoP		2,700.00	2,700.00		2,700.00 2,700	00								
Indoor Plants	ADS-GSD	No	Shopping	13-Jun-21																								
											13-Jun-21		June 23, 2021	GoP		5,000.00	5,000.00		4,780.00 4,780	00								
Supply, Delivery, Installation, Integration and Commissioning of			NP-53.9 - Small																									
(Secondary) Network Security Firewall including services and	CBKMS-MISD	No	Value Procurement	03-May-21		10-May-21	14-May-21			2	28-May-21		July 14, 2021	GoP		794,000.00		794,000.00	780,930.00	780,930.00								
maintenance																												
Supply and delivery of Laptop Computers with Operating	CBKMS-MISD	No	Public Biddina	20-Apr-21 21-Apr-21 29-Apr-21	11-May-21	11-May-21	21-May-21 0)4-Jun-21 04-J	un-21	11-Jun-21	30-Jun-21	07-Jul-21	August 26,	GoP	2	,500,000.00		2,500,000.00	2.136.824.00	2.136.824.0	COA, PCCI, ITAPHIL	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21		
System													2021		2,	,500,000.00		-,,	_,,	-11								
Supply, delivery, installation, commissioning of Precision Air-													October 15. Decer	ber 21														
Conditioning Unit with Warranty and Maintenance	CBKMS-MISD	No	Public Bidding	20-Apr-21 21-Apr-21 29-Apr-21	11-May-21	11-May-21	26-May-21 1	10-Jun-21 10-J	un-21	16-Jun-21 Ju	uly 13, 2021	July 21, 2021		121 GoP	1,	,745,000.00		1,745,000.00	1,600,705.88	1,600,705.88	COA, PCCI, ITAPHIL	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21		
and Maintenance																												
Hiring of ISO 9001:2015 Recertification Provider	OED/CPDD		NP-53.9 - Small Value Procurement	18-May-21															247,800.0	0								
			NP-53.6 Scientific,			25-May-21				July 5, 2021 Aug	gust 6, 2021		on going	G	P	300,000.00	300,000.00		247800									
B		:	Scholarly, Artistic	05 hr 04										4 0004														
Renewal of Journal/Lex Libris	LS	NO	Work, Exclusive Technology and	25-Jun-21									Augus	1, 2021														
			Media Services		-	28-Jun-21				July 7, 2021		July 12, 2021		GoP		160,160.00	160,160.00		160,160.00 160,160	00								
Supply of Labor and Materials for Improvement of PPPC Hallways	ADS-GSD		NP-53.9 - Small Value Procurement	21-Jun-21									Augus	6, 2021														
						28-Jun-21				July 7, 2021				GoP		100,000.00	100,000.00		87,000.00 87,000	00								
Periodic Maintenance of Nissan Urvan Van	ADS-GSD		NP-53.9 - Small Value Procurement	June 25, 2021									Augus	1, 2021														
						July 7, 2021			J	July 19, 2021				GoP		11,500.00	11,500.00		11,401.00 11,401	00								
Supply and Delivery of Interactive Whiteboards	CBKMS-MISD	No	NP-53.9 - Small Value Procurement	June 28, 2021									July 2	3, 2021														
micodado			raide i roodicinent			July 12, 2021			J	July 28, 2021				GoP		290,000.00		290,000.00	256,000.00	256,000.0	2							
Supply and Delivery of TV Stand and brackets	ADS-GSD	No	NP-53.9 - Small Value Procurement	July 2, 2021									July 2	0, 2021														
and brackets			value Procurement			July 9, 2021			J	July 22, 2021				GoP		24,000.00	24,000.00		18,000.00 18,000	00								
Supply and Delivery of External	CBKMS-MISD	No	Shopping	July 9, 2021										nber 3, 21														
Hard Drives						July 21, 2021			AL	ugust 4, 2021			2	GoP		132,000.00	132,000.00		118,500.00 118,500	00								
Supply and Delivery of Disaster	ADS-GSD		NP-53.9 - Small	July 12, 2021									August	23, 2021														
Kit			Value Procurement			July 22, 2021			AL	ugust 4, 2021				GoP		99,820.00	99,820.00		85,540.00 85,540	00								
One (1) Year Subscription of	CBKMS-MISD	No	Public Biddina	August 3, 2021 August 3, 2021 August 12		Aug. 100	Contornal			antember 07	Databay 64	0.55	Octo	er 26,							COA, PCCI, ITAPHIL	August 3, 2021	August 3,	August 3, 2021	August 3, 2021	August 3, 2021	October 25,	
Adobe Licenses				August 3, 2021 August 3, 2021 August 12, 2021		August 26, 2021	September 2, Sep 2021	2021 2021 2021 2021 2021 2021 2021 2021	nber 20, Se)21	September 27, C 2021	October 11, 2021	Octiber 14, 2021	October 26, 2 2021	21 GoP	1,	,917,600.00	1,917,600.00		1,299,800.00 1,299,800	00		2021	2021	2021	2021	2021	2021	
Supply and Delivery of Data	ADS-GSD	No	Shopping	August 4, 2021		Aug. 140				August 07				nber 2,														
Folders				, ugust 4, 2021		August 12, 2021				August 27, 2021			2	21 GoP		50,170.00	50,170.00		32,870.00 32,870	00								
Supplies for Grab Kit	ADS-GSD	No	Shopping	August 13, 2021										ber 24,														
Supplies for Grad Kit	MD9-02D	NU	onopping	2021		September 20, 2021			Se	September 20, 2021			2	21 GoP		15,000.00	15,000.00		13,750.00 13,750	00								
Supply and Delivery of Air	ADS-GSD	Ne	NP-53.9 - Small	August 18,									Septer	iber 24,														
Ventilation System	ADS-GSD		Value Procurement	2021		August 27, 2021			s	Septmber 13, 2021			2	21 GoP		99,400.00	99,400.00		89,000.00 89,000	00								
			NP-53.9 - Small	August 17,									Dece	nber 9.														
Printing of BOT IRR	CBKMS-KMD	No	Value Procurement	2021		August 31, 2021			Se	September 10, 2021			2	21 GoP		85,000.00	85,000.00		55,000.00 55,000	00								
Periodic Maintenance of 4 Tovota			NP-53.9 - Small	September 1.										000									1					
Innova Vehicles	ADS-GSD	No	Value Procurement	2021		September 20, 2021			s	Septmber 27, 2021			Octobe	4, 2021 GoP		105,000.00	105,000.00		94,996.00 94,996	00								
Supply and Delivery of Fire				Sepurahar 2										001		,- 50.00				-			1					
Supply and Delivery of Fire Extinguishers	ADS-GSD	No	Shopping	Sepyeber 2, 2021		September 3, 2021			s	Septmber 27, 2021			Octobe	4, 2021		48,000.00	48 000 00		48.000.00 46.000	00								
Consulting Services for						2021				2021				GOP		+0,000.00	48,000.00		48,000.00 48,000	00		1	1					
Production of Audio-Visual Presentation for the PPPC On-	ADS-GSD		NP-53.9 - Small Value Procurement	September 28, 2021		October 11,			N	November 10			On	poing									1					
Boarding Program-Phase 2						2021			19	2021				GoP		600,000.00	600,000.00		567,890.00 567,890	00								
One (1) Year Subscription of	CBKMS-CBD	No	NP-53.9 - Small Value Procurement	September 28, 2021		October 15,				October 25,			On	joing														
Zoom Pro License																												

Code Procurement	PMO/		Mode of						Actua	Procuremen	nt Activity						Source of		ABC (PhP)		Cor	ntract Cost (Ph	IP)	List of Invited		Remarks					
(PAP) Project	End-User	Is this an Early Procurement Activity?	Procurement	Pre-Proc Conference		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	- Funds	Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Con	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes fro the APP)
Improvements of Assessment Room	ADS-GSD	No	NP-53.9 - Small Value Procurement		September 30, 2021			October 12, 2021				October 25, 2021				December 28, 2021	GoP	250,000.00	250,000.00		237,000.00	237,000.00									
Dismantling of 3.0 HP PACU at Data Center	ADS-GSD	No	NP-53.9 - Small Value Procurement		October 13, 2021			October 20, 2021				October 29, 2021				December 6, 2021	GoP	50,000.00	50,000.00		49,000.00	49,000.00									
One (1) Year Subscription of External DNS	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		October 20, 2021			November 3, 2021				November 22, 2021				On going	GoP	270,000.00	270,000.00		250,000.00	250,000.00									
Enhancement and Customizatio of the Existing Human Resource Information System		No	Direct Contracting		October 19, 2021			October 26, 2021				November 2, 2021				On going	GoP	1,072,652.00		1,072,652.00 1,07	72,652.00		1,072,652.00								
One (1) Year Subscription of Service to Upgrade of the PPPF Network Event Monitoring Tool	C CBKMS-MISD	No	NP-53.9 - Small Value Procurement		October 25,2021			November 3, 2021				November 18, 2021				On going	GoP	850,000.00	850,000.00		802,080.00	802,080.00									
Extension Cords and Adaptors, Book Ends, Book Shelf and Laptop Stand	PFPEMS	No	Shopping		October 25, 2021			November 24, 2021				December 9, 2021				December 24, 2021	GoP	48,850.00	48,850.00		48,850.00	48,850.00									
Subscription of Magazines	CBKMS-KMD	No	NP-53.9 - Small Value Procurement		November 2, 2021			Novermber 12, 2021				December 1, 2021				On going	GoP	9,990.00	9,990.00		9,990.00	9,990.00									
Supply and Delivery of Corporat Tokens	e PFPEMS, ADS, CBKMS	No	NP-53.9 - Small Value Procurement		October 29, 2021			November 10, 2021				November 18, 2021				December 22, 2021	GoP	182,890.00	182,890.00		165,265.00	165,265.00									
Various Supplies (Indoor Plants, Lanyarn, Storage Cabinet, Color Printer Ribbon)		No	Shopping														GoP	35,150.00	35,150.00		35,150.00	35,150.00									
Supply, Delivery and Installation of Audio System	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		October 29, 2021			November 11, 2021				November 22, 2021				December 29, 2021	GoP	600,000.00		600,000.00	590,000.00		590,000.00								
Supply and Delivery of Bid Box	PDMFS	No	NP-53.9 - Small Value Procurement		October 29, 2021			November 15, 2021				December 1, 2021				December 14, 2021	GoP	21,000.00	21,000.00		18,704.00	18,704.00									
Supply and Delivery of Office Chairs	ADS-GSD	No	Shopping		November 2, 2021			November 10, 2021				November 18, 2021				December 9, 2021	GoP	115,000.00	115,000.00		59,800.00	59,800.00									
Supply and Delivery of Hygienic Products	ADS-GSD	No	Shopping		November 15, 2021			December 9, 2021				December 20, 2021				December 28, 2021	GoP	97,300.00	97,300.00		86,825.00	86,825.00									
Periodic Maintenance of 7 Toyot Innova Vehicles	ta ADS-GSD	No	NP-53.9 - Small Value Procurement		December 14, 2021			December 21, 2021				December 24, 2021				On going	GoP		167,000.00		166,832.00	166,832.00									
H												T					t Activities		2	5,434,052.00				-							
																	Conducted						22,832,033.62	4							
												10	otai savings	i (Total All	otea Buage	t - rotal Co	ntract Price)						2,602,018.38]							

Prepared by: \cap MILDRED A. CASTILLO BAC Secretariat Т

Recommended for Approval by:

MARIA THERESA L. LARANANG BAC Chairperson

APPROVED:

5 1hr. ELEAZAR E. RICOTE Head of the Procuring Entity