

Public Private Partnership Center Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Accommodation and Venue for CPDD Mid-Year Assessment and Planning Workshop	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	20,000.00	20,000.00		
	Meals, Accommodation and Venue for OED/OED/CPDD Mid-Year Assessment and Planning Workshop	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	56,000.00	56,000.00		
	Meals, Accommodation and Venue for PPP Center ork Program Finalization for 2023 and 2024; and Organizational Strengthening Activity	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-22	Sep-22	GoP	572,000.00	572,000.00		
	Bus Rental	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	135,000.00	135,000.00		
	Team Building Facilitator	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	70,000.00	70,000.00		
	Strategic Planning Workshop Facilitator	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	1,000,000.00	1,000,000.00		
	Venue, Meals and Accommodation for the LS Mid-Year Planning and Assessment Workshop	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	68,000.00	68,000.00		
	Subscription of Lex Libris/CD Asia Online	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Juy 2022	Juy 2022	GoP	120,000.00	120,000.00		
	PDMFS Mid-Year Assessment and Planning Workshop	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	75,000.00	75,000.00		
	Project Preparation and Transaction Advisory Services for the Road Transport Information Technology Infrastructure Project Phase II	PDMFS	NO	Competitive Bidding	Jul-22	Aug-22	Sep-22	Oct-22	GoP	31,568,871.51	31,568,871.51		PDMF Revolving Fund
	Independent Consultancy Services for the Civil Registry System - Information Technology Project Phase II	PDMFS	NO	Competitive Bidding	Jul-22	Aug-22	Sep-22	Oct-22	GoP	8,496,830.00	8,496,830.00		PDMF Revolving Fund
	Independent Consultancy Services for the Clark International Airport Expansion Project Phase II	PDMFS	NO	Competitive Bidding	Jul-22	Aug-22	Sep-22	Oct-22	GoP	10,574,897.52	10,574,897.52		PDMF Revolving Fund
	Transaction Advisory Services for the General Santos Port Project	PDMFS	NO	Competitive Bidding	Jul-22	Aug-22	Sep-22	Oct-22	GoP	26,461,223.20	26,461,223.20		PDMF Revolving Fund

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project Preparation and Transaction Advisory Services for the Bislig City Water Supply and Septage Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	22,560,055.80	22,560,055.80		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the Operations and Maintenance of the Cebu Bus Rapid Transit System Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	36,209,622.21	36,209,622.21		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the Bicol Medical Center Medical Arts Building and Upgrading of Health Services Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	18,412,625.41	18,412,625.41		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the Pacific Eastern Seaboard Expressway (Infanta-Atimonan) Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	85,130,063.67	85,130,063.67		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the Mindoro-Batangas Super Bridge Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	148,488,698.85	148,488,698.85		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the Dingalan-Capas-Botolan Expressway Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	121,131,249.79	121,131,249.79		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the UP Mindanao's Knowledge, Innovation, Science and Technology (KIST) Park Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	11,531,025.00	11,531,025.00		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the San Ramon New Port Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	110,555,039.79	110,555,039.79		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the Philippine General Hospital in Diliman Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	21,780,624.62	21,780,624.62		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the Ormoc Water Supply and System Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	16,384,831.11	16,384,831.11		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the UPLB Agro-Industrial and Information Technology Parks Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	19,514,655.72	19,514,655.72		PDMF Revolving Fund

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	Project Preparation and Transaction Advisory Services for the Rehabilitation / Reconstruction / Improvement, Operation, and Maintenance of the Kennon Road Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	14,200,820.95	14,200,820.95		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the NEDA sa Makati Property Redevelopment Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	9,743,459.88	9,743,459.88		PDMF Revolving Fund
	Project Preparation and Transaction Advisory Services for the Mariveles Wellness Center Project	PDMFS	NO	NP-53.4 Adjacent or Contiguous	Jul-22	Aug-22	Sep-22	Oct-22	GoP	9,140,771.64	9,140,771.64		PDMF Revolving Fund
	Venue for PFPEMS Midyear Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	92,000.00	92,000.00		
	Venue for PDS Mid-Year Planning Workshop	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	60,000.00	60,000.00		
	Venue for PDS Year-end Planning Workshop	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-22	Oct-22	GoP	60,000.00	60,000.00		
	Security Services	GSD-ADS	YES	Competitive Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GoP	1,250,000.00	1,250,000.00		
	Janitorial and Allied Manpower Services	GSD-ADS	YES	Competitive Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GoP	5,100,000.00	5,100,000.00		
	Printing of Letterheads, Memopads, and Envelopes	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	40,000.00	40,000.00		
	Printing of Calling Cards	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	60,000.00	60,000.00		
	Supply of Purified Drinking Water	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	76,800.00	76,800.00		
	Rental of Photocopying Machines	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	450,000.00	450,000.00		
	Repainting of Office Areas (Phase 2)	GSD-ADS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	150,000.00	150,000.00		
	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	71,500.00	71,500.00		
	Repair of ACU at Data Center	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		
	Supply and Installation of Additional Workstations (for newly created positions)	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	210,000.00	210,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disinfection of PPPC Premises, Vehicles and Facilities, twice a month	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	70,200.00	70,200.00		
	Refilling of Fire Extinguishers (10lbs)	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	80,000.00	80,000.00		
	Pest Control Services	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	59,760.00	59,760.00		
	Repair of Main Entrance Access Door	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	200,000.00	200,000.00		
	Improvement of Flooring at Assessment Room	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	50,000.00	50,000.00		
	Preventive Maintenance of Fire Suppression System	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	55,000.00	55,000.00		
	Quarterly Maintenance for 6 Split-Type Airconditioning Unit	GSD-ADS	NO	NP 53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	55,000.00	55,000.00		
	Fuel, Oil and Lubricants	GSD-ADS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (N/A	N/A	Jan-22	Jan-22	GoP	1,300,000.00	1,300,000.00		
	Periodic Maintenance of 11 Units of Toyota Vehicles (Framework Agreement)	GSD-ADS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	665,000.00	665,000.00		
	Emergency repair of 12 units of Vehicles	GSD-ADS	NO	NP-53.2 Emergency Cases	as the need arises	as the need arises	as the need arises	as the need arises	GoP	320,000.00	320,000.00		
	Periodic Maintenance of Nissan Urvan	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	48,000.00	48,888.00		
	Tires, including installation and wheel alignment, and carwash	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	126,800.00	126,800.00		
	Auto Battery	GSD-ADS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	35,000.00	35,000.00		
	Corporate Tokens	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	300,000.00	300,000.00		
	Disaster and Emergency Response Kit with Supplies (Phase 2), and Grab Bag	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	235,000.00	235,000.00		
	Supplies not Available at PS-DBM (See attached Annex A)	OED, PFPEMS, CBKMS, PDMFS, ADS	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	1,573,771.00	1,573,771.00		
	Advertisement for Job Vacancies	HRD-ADS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		

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	Venue, Meals and Accomodation for AdS Assessment and Planning Workshop	HRD-ADS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	80,000.00	80,000.00		
	Lease of Venue for Workplace Learning and Development Activities (WLDA)	HRD-ADS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May and October 2022	May and October 2022	GoP	280,000.00	280,000.00		
	Venue and Meals for PPPC Anniversary	HRD-ADS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-22	Oct-22	GoP	90,000.00	90,000.00		
	Uniform for CSC Fun Run	HRD-ADS	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	34,500.00	34,500.00		
	Uniform for Sports and Cultural Activities	HRD-ADS	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	138,000.00	138,000.00		
	Venue for Sports and Culltural Activities	HRD-ADS	NO	NP-53.10 Lease of Real Property and Venue	Sep-22	N/A	Sep-22	Sep-22	GoP	69,000.00	69,000.00		
	Catering Services for the Conduct of Year-End Activity	HRD-ADS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Dec-22	Dec-22	GoP	180,000.00	180,000.00		
	Venue for Senior Citizen Activity	HRD-ADS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-22	Jul-22	GoP	106,000.00	106,000.00		
	Venue, Meals and Accomodation for Regional Orientation Workshop	CBD-CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-22	Sep-22	GoP	350,000.00	350,000.00		
	Venue, Meals, and Function Room for CBKMS Planning Session	CBD-CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	50,000.00	50,000.00		
	Printing of Knowledge Management Products (BOT Handbook, PPP Talk, Awarded Projects Brochure, Investment Brochure PPP Learning Series and Annual Report)	KMD-CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	517,000.00	517,000.00		
	Courier Services	KMD-CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	25,000.00	25,000.00		
	Catering Services for the Conduct of Press Conference	KMD-CBKMS	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	15,000.00	15,000.00		
	Subscription of Magazine	KMD-CBKMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	Oct-22	N/A	Oct-22	Oct-22	GoP	10,000.00	10,000.00		
	Primary Internet Connection Service	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Dec-21	Noveber 2021	Jan-22	Jan-22	GoP	820,000.00	820,000.00		
	Fire Suppression System Preventive Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	144,000.00	144,000.00		

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	One (1) Year Preventive Maintenance of Precision Air-Conditioning Unit	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	250,000.00	250,000.00		
	Server UPS Preventive Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	336,000.00	336,000.00		
	PABX Preventive Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	150,000.00	396,000.00		
	Provision of Warranty Extension and Support Services to the Existing Backup Solution Servers and Network-Attached Storage Maintenance	MISD-CBKMS	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,200,000.00	1,200,000.00		
	Server Room Door Access Room Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Jul-22	Jul-22	GoP	20,000.00	20,000.00		
	Upgrade and Installation of Laptop computer memory	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	180,000.00	180,000.00		
	Retro-fitting of the Data Center raised floor access system	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	50,000.00	50,000.00		
	End-user IT Equipment/peripherals and data center maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		
	Provision of Network Event Monitoring Tool Subscription	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	900,000.00	900,000.00		
	Wild Card SSL Certificate (2 years subscription)	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	28,000.00	28,000.00		
	One-year renewal Acrobat Pro-software, Adobe CC, Adobe Photoshop	MISD-CBKMS	NO	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	2,597,117.95	2,597,117.95		
	Vide Conferencing Tool	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	80,000.00	80,000.00		
	One-year Virtual Domain Name Server Hosting Service Subscription	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Jan-22	GoP	250,000.00	250,000.00		
	Offsite Disaster Recovery (1 year)	MISD-CBKMS	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	1,000,000.00	1,000,000.00		
	Crystal Ball Software Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	90,000.00	90,000.00		
	Laptop Computers with Operating System and 1 Unit Multi-Prpose Printer with ADF	MISD-CBKMS	YES	Competitive Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GoP	1,528,000.00		1,528,000.00	
	Supply, delivery commissioning and installation of Network Core Switch and Wi-Fi Devices	MISD-CBKMS	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	2,850,000.00		2,850,000.00	
	Two (2) Units Network-Attached Storage (NAS) including Services	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	600,000.00		600,000.00	

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	Portable Media Projectors	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	60,000.00		60,000.00	
	Enhancement of HRIS Modules	MISD-CBKMS	NO	Direct Contracting	N/A	N/A	May-22	Jun-22	GoP	910,613.00		910,613.00	

753,013,428.63 747,311,703.63 5,948,613.00

PDMF Revolving Fun 721,885,366.68

Regular 31,128,061.95

Prepared by:


MILDRED A. CASTILLO
 Head, BAC Secretariat


Certified Funds Available:


CATALINA R. CARAAN
 Chief Administrative Officer, Finance Division

Recommending Approval:


MARIA THERESA L. LARANANG
 Chairperson, Bids and Awards Committee

Approved:


ELEAZAR E. RICOTE
 Deputy Executive Director and Head of Procuring Entity

QTY	Unit	Item	Cost	EU	Mode of Procurement
1	unit	Visitor Chair	5,200.00	OED	Shopping
25	pcs	Box , 18 x 18 x 18 inches	4,000.00	GSD	Shopping
25	pcs	3-Hole Folders, A4	7,500.00	GSD	Shopping
2	pcs	Lateral filing cabinet	28,000.00	GSD	Shopping
5	unit	Water Dispenser	35,000.00	GSD	Shopping
2	pc	A-Type Ladder	10,000.00	GSD	Shopping
1	lot	Electrical supplies (replacement)	45,000.00	GSD	Shopping
1	lot	Pantry supplies/utensils	5,000.00	GSD	Shopping
1	lot	Carpentry tools	10,000.00	GSD	Shopping
1	lot	Plumbing	11,500.00		
1	lot	Christmas Decorations	10,000.00	GSD	Shopping
1	lot	Indoor plants & garden supplies	15,000.00	GSD	Shopping
20	unit	Office Chairs	68,000.00	GSD	Shopping
20	unit	Mobile Cabinets	90,000.00	GSD	Shopping
1	lot	Health and Safety Materials/Supplies	20,000.00	GSD	Shopping
50	set	Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	54,000.00	HRD	Shopping
35	pcs	ID Lase	3,750.00	HRD	Shopping
10	pcs	ID Case	5,000.00	HRD	Shopping
55	pcs	Whistle/Flaslights	12,500.00	HRD	Shopping
50	set	Supplies and medicines for grab kit (skyflakes-10/pack, candles #16-4/pack, 1.5l bottled drinking water, face towel, water resistance match-10/pack)	15,000.00	HRD	Shopping
30	pcs	Vellum Board (long, white, 10 sheets/pack)	50,000.00	HRD	Shopping
10	pcs	Vellum Board (long, cream, 10 sheets/pack)		HRD	Shopping
30	pcs	Specialty Paper (diamante type) (letter size, white, 10 sheets/pack)		HRD	Shopping
30	pcs	Construction Paper (letter size, assorted collors, 50 sheets/pack)		HRD	Shopping
20	pcs	Sticker Paper (A4, white, 10 sheets/pack)		HRD	Shopping
10	pcs	USB - 16 gb		HRD	Shopping
50	pcs	3-Hole Folder		HRD	Shopping
365 pcs		Data Folder w: 75mm H:230mm L: 380mm (for FD and GSD)	37,500.00	FD	Shopping
552	pcs	KN 94 FaceMask	55,500.00	PFPEMS	Shopping

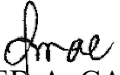
23	pcs	Acrylic face shield	11,500.00	PFPEMS	Shopping
3	unit	Multifunction Printer wuth ADF	66,000.00	MISD-CBKMS	Shopping
10	pcs	FLASH DRIVE, 32 GB capacity, 1 piece in individual blister pack	6,000.00	MISD-CBKMS	Shopping
3	cart	Ink for ID Printer (Evolis, HRD)	9,000.00	MISD-CBKMS	Shopping
12	cart	Ink Cart, HP 932 Black (for HP 7110 CBKMS)	24,000.00	MISD-CBKMS	Shopping
15	cart	Ink Cart, HP 933 Cyan (HP7110 CBKMS)	15,000.00	MISD-CBKMS	Shopping
15	cart	Ink Cart, HP 933 Magenta (CBKMS)	15,000.00	MISD-CBKMS	Shopping
15	cart	Ink Cart, HP 933 Yellow (CBKMS)	15,000.00	MISD-CBKMS	Shopping
8	cart	Laser Printer Cartridge	36,000.00	MISD-CBKMS	Shopping
36	cart	Ink Cart, EPSON C13T03Y100 Black 001 (GSD, PDS, PFPEMS, ODED1, ODED2, OED)	14,400.00	MISD-CBKMS	Shopping
42	cart	Ink Cart, EPSON C13T03Y100 Cyan 001 (GSD, PDS, PFPEMS, ODED1, ODED2, OED)	16,800.00	MISD-CBKMS	Shopping
42	cart	Ink Cart, EPSON C13T03Y100 Magenta 001 (GSD, PDS, PFPEMS, ODED1, ODED2, OED)	16,800.00	MISD-CBKMS	Shopping
42	cart	Ink Cart, EPSON C13T03Y100 Yellow 001 (GSD, PDS, PFPEMS, ODED1, ODED2, OED)	16,800.00	MISD-CBKMS	Shopping
16	cart	PGI-35 PGBK (Pigment Black) (CBD, PMD)	14,400.00	MISD-CBKMS	Shopping
16	cart	PGI-35 PGBK (Pigment Color) (CBD, PMD)	14,400.00	MISD-CBKMS	Shopping
4	pcs	Canon LK-72 Battery Pack for PIXMA TR150 Portable Printer #4228C002	25,000.00	MISD-CBKMS	Shopping
1	unit	Compact 3-piece speaker system with built-in power and volume controls	2,000.00	MISD-CBKMS	Shopping
10	pcs	Wireless Mouse	10,000.00	MISD-CBKMS	Shopping
8	pcs	Wireless Keyboard	20,000.00	MISD-CBKMS	Shopping
23	pcs	Privacy Screen Protector for 15.6" (PFEMS OD/PED)	11,500.00	MISD-CBKMS	Shopping
15	pcs	Cleaning Pad (MicroFiber) for computer screens	3,000.00	MISD-CBKMS	Shopping

20	pcs	Dehumidifier	5,000.00	MISD-CBKMS	Shopping
2	pcs	Air Purifier for Server Room	8,000.00	MISD-CBKMS	Shopping
23	pcs	2TB External Hard Drive (PDMFS, CBKMS)	115,000.00	MISD-CBKMS	Shopping
20	pcs	500 GB SSD Internal Drive (for laptop)	100,000.00	MISD-CBKMS	Shopping
6	unit	UPS 650 Watts (for Interactive Whiteboard)	30,000.00	MISD-CBKMS	Shopping
22	unit	Extended LED Monitor (PDMFS, PDS)	176,000.00	MISD-CBKMS	Shopping
35	pcs	Laptop Security Lock	70,000.00	MISD-CBKMS	Shopping
3	unit	Conference Omnidirectional Condenser Microphone and Speakerphone	30,000.00	MISD-CBKMS	Shopping
3	unit	Conference camera (1080P) with built in omnidirectional microphones and speakers	44,400.00	MISD-CBKMS	Shopping
1	pcs	4-layer Glass Sliding Door Cabinet	12,000.00	PDMFS	Shopping
1	pcs	Heaset	1,500.00	PDMFS	Shopping
5	pack	Sign Here, Sticknote	825.00	PDMFS	Shopping
3	box	Acetate, A4, 2"	750.00	PDMFS	Shopping
5	pcs	3 ring binder, legal 2"	900.00	PDMFS	Shopping
5	pcs	3 ring binder, A4, 1.5	900.00	PDMFS	Shopping
5	pcs	3 ring binder, A4, 2	900.00	PDMFS	Shopping
10	pcs	PVC Binding element, 1/2" diameter/book binding spine	70.00	PDMFS	Shopping
10	packs	File Divider, Vellum 180 gsm, A4, assorted	300.00	PDMFS	Shopping
10	pcs	PVC Binding element, 12mm/book binding spine	70.00	PDMFS	Shopping
10	pcs	PVC Binding element, 16mm/book binding spine	70.00	PDMFS	Shopping
10	pcs	PVC Binding element, 19mm/book binding spine	70.00	PDMFS	Shopping
1	ream	Multicopy Paper with letterhead	500.00	PDMFS	Shopping
2	reams	Multicopy Paper, foolscap, 8.5 x 13"	1,020.00	PDMFS	Shopping
2	packs	Colored Copy Paper, A4 54gsm 500/pack	470.00	PDMFS	Shopping
30	pcs	Faceshield, direct splash protection	3,744.00	PDMFS	Shopping
200	pcs	Surgical Mask, 3 ply	11,232.00	PDMFS	Shopping

1,573,771.00

FRAMEWORK AGREEMENT LIST**A. Periodic Maintenance Service (PMS) Schedule for 2012 Toyota Innova (A/T), 2012 Toyota Innova M/T and 2018 Toyota Innova M/T**

No.	Plate No/Conduction Sticker	1st PMS For every 5000 km (minor)	Amount(a)	2nd PMS For every 5000 km (Major)	Amount(b)	TOTAL AMOUNT (a) + (b)) Php
Lot 1	LHM521	every 3 mos. or 5000 km odometer reading whichever comes first	14,250.00 x1 (2quarters) Php 28,500.00	every 3 mos. or 5000 km odometer reading whichever comes first	16,500.00 x1 (2 quarters) Php 33,000.00	61,500.00
Lot 2	LHM 512 LHM 513 LHM 514 LHM 523 LHM 524 SKM 965 SKW 203	every 3 mos. or 5000 km odometer reading whichever comes first	14,250.00 x7 (2quarters) Php 199,500.00	every 3 mos. or 5000 km odometer reading whichever comes first	16,000.00 x7 (2 quarters) Php 224,000.00	423,500.00
Lot 3	YY 5382 YY 5606	every 3 mos. or 5000 km	14,000 x3	every 3 mos. or 5000 km	16,000.00x3	180,000.00

	YY 8249	odometer reading whichever comes first	(2 quarters) Php84,000.00	odometer reading whichever comes first	(2 quarters) Php96,000	
					TOTAL	665,000.00
Expected delivery timeframe after receipt of a Call-Off.			<i>Within seven (7) calendar days upon issuance of Call-off.</i>			
Remarks						
 MILDRED A. CASTILLO SIGNATURE OVER PRINTED NAME			Chief Administrative Officer POSITION		General Services Division DEPARTMENT/DIVISION	

B. Scope of Services for 2012 Toyota Revo E 2.0L , 2012Toyota Innova J2.5Land 2018 (M/T) and Toyota Innova J2.5L (M/T)

<p style="text-align: center;">(First-PMS) (For every 5000 kms. or every quarter whichever comes first) MINOR</p>	<p style="text-align: center;">(Second-PMS) (For every 5,000 kms. or every quarter whichever comes first) MAJOR</p>
<ol style="list-style-type: none"> 1) Inspect* engine oil level 2) Clean air cleaner filter 3) Check fuel filter 4) Inspect* fuel injector 5) Check valve clearance 6) Inspect* brake pads, rotors, & other brakecomponents 7) Inspect* brake, clutch, & exhaust system 8) Inspect* differential oil 9) Inspect* footbrake, parking brake & clutch 10) Inspect* manual steering gear oil 11) Inspect* power steering fluid 12) Inspect* transfer oil or fluid 13) Tightening of bolts and nuts 14) Full detailing/cleaning 	<ol style="list-style-type: none"> 1) Inspect* engine oil level 2) Replace engine oil 3) Replace engine oil filter 4) Clean air cleaner filter 5) Inspect** cooling system 6) Inspect* drive belts 7) Replace fuel filter 8) Inspect* fuel injector 9) Inspect* injection nozzles 10) Check valve clearance 11) Inspect* idling speed 12) Replace air conditioner filter and/or pollenfilter 13) Inspect* brake linings, drums & otherbrake components 14) Inspect* brake pads, rotors, & other brakecomponents 15) Inspect* brake, clutch, & exhaust system 16) Inspect* differential oil 17) Inspect* footbrake, parking brake & clutch 18) Inspect* free-running hub grease 19) Lubricate*** locks, hinges, & hood latch,including sliding door rollers and links 20) Inspect* manual steering gear oil 21) Inspect* power steering fluid 22) Inspect* seat belts, buckles, retractors,anchors & adjusters 23) Inspect* transfer oil or fluid 24) Inspect* wheel alignment, rotate andbalance 25) Full detailing/cleaning

Notes:

* Inspect and correct or replace as necessary

** Check and correct the engine coolant mixture ratio

*** Lubricate, drain oil & lubricate diaphragm

[Name of Company / Service Provider]

[Address of Company / Service Provider]

[Signature over Printed Name of Authorized Representative]

[Contact Number/s]

