

Public-Private Partnership Center of the Philippines (PPP Center) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of ISO 9001:2015 Recertification Provider	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	300,000.00	300,000.00		
	Renewal of Journal/Lex Libris	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-21	Jul-21	GoP	160,160.00	160,160.00		
	Supply and Delivery of Bid Box	PDMFS	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	21,000.00	21,000.00		
	Extension Cords and Adaptors, Book Ends, Book Shelf and Laptop Stand	PFPEMS	NO	Shopping	Nov-21	N/A	Nov-21	Dec-21	GoP	48,850.00	48,850.00		
	Security Services (3 Security Personnel)	ADS-GSD	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	1,215,000.00	1,215,000.00		
	Janitorial and Allied Manpower Services	ADS-GSD	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	5,000,000.00	5,000,000.00		
	Supply and delivery of Purified Drinking Water	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	86,400.00	86,400.00		
	Rental of Eight (8) Units Photocopiers	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	450,000.00	450,000.00		
	Supply of Labor and Materials for Improvement of PPPC Hallways	ADS-GSD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	100,000.00	100,000.00		
	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	65,000.00	65,000.00		
	Repair of ACU at Data Center	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	36,000.00	36,000.00		
	Improvement of Assessment Room	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	250,000.00	250,000.00		
	Supply and Installation of Sneez Guards for Employees and Officials Workstations	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	125,000.00	125,000.00		

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	Provision of Workstations for New Employees	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	100,000.00	100,000.00		
	Supply and Installation of TV Stands/Brackets	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	50,000.00	50,000.00		
	Audio-Video Equipment	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	600,000.00		600,000.00	
	Audio-Video Preventive Maintenance	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	100,000.00	100,000.00		
	Disinfection of PPPC Premises, Vehicles and Facilities	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	84,000.00	84,000.00		
	Pest Control Services	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	60,000.00	60,000.00		
	Preventive Maintenance of Fire Suppression System	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	50,000.00	50,000.00		
	Quarterly Maintenance for 8 Split Type Air-conditioning Unit	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	50,000.00	50,000.00		
	Dismantling of 3.0 HP PACU at Data Center	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants	ADS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	1,170,000.00	1,170,000.00		
	Repair and Maintenance of 12 Units of Vehicles including carwash	ADS-GSD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	950,000.00	950,000.00		
	Tires, including installation and wheel alignment	ADS-GSD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	90,000.00	90,000.00		
	Car Batteries	ADS-GSD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	35,000.00	35,000.00		
	Various Office Supplies, ICT Supplies and Equipment Not Available at PS-DBM (see Annex "A")	PDMFS, CPDD, OED/CPDD, ADS, CBKMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	665,868.56	665,868.56		
	Prepaid load cards, Pocket Wi-fi for Connectivity Support	ADS-GSD	NO	Shopping	Feb-21	N/A	Feb-21	Feb-21	GoP	530,400.00	530,400.00		

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	Corporate Tokens/Institutional Gifts	PFPEMS, CBKMS and ADS	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	200,000.00	200,000.00		
	Disaster and Emergency Response Supplies	ADS-GSD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	100,000.00	100,000.00		
	Handsfree Thermal Scanner with Stand and Touchless Faucets	ADS	NO	Shopping	Apr-21	N/A	Apr-21	Apr-21	GoP	185,000.00	185,000.00		
	Air Purifiers	ADS and PFPEMS	NO	Shopping	Apr-21	N/A	Apr-21	Apr-21	GoP	240,000.00	240,000.00		
	Supply and Delivery of Hygienic Products (Phase 2)	ADS-GSD	NO	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	GoP	97,300.00	97,300.00		
	Consulting Services for Production of Audio-Visual Presentation for the PPPC On-Boarding Program-Phase 2	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Oct-21	GoP	600,000.00	600,000.00		
	Printing of BOT Law and IRR (Reprint), Case Studies, Program Flyers, Program FAQs, Joint Venture for LGUs Flyers, PPP Folders, PPP Talk (2 issues) and 2020 PPP Center Annual Report	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	307,000.00	307,000.00		
	Printing of Awarded Projects Brochure	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	34,000.00	34,000.00		
	Printing of Investment Brochure	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	34,000.00	34,000.00		
	One (1) Year Subscription of Zoom Pro License	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	80,000.00	80,000.00		
	Online Journal Subscription	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	80,000.00	80,000.00		
	Print (Business) Magazine Subscription	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	10,000.00	10,000.00		
	Consumables for Fire Protection System	CBKMS-MISD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00		
	Consumables Precision Air-Conditioning	CBKMS-MISD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	15,000.00	15,000.00		
	Primary Internet Service	CBKMS-MISD	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	740,000.00	740,000.00		


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	Domain Name Server (DNS) Hosting Service	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	250,000.00	250,000.00		
	Acrobat Pro DC and CC Subscription	CBKMS-MISD	NO	Competitive Bidding	May-21	May-21	Jun-21	Jul-21	GoP	1,917,600.00	1,917,600.00		
	Fire Suppression System Preventive Maintenance (2 Units)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	120,000.00	120,000.00		
	Precision Air-Conditioning Unit (One-year Maintenance)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	350,000.00	350,000.00		
	Server UPS Maintenance (3 units)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Jan-21	Jan-21	GoP	600,000.00	600,000.00		
	One (1) Year Subscription of Service to Upgrade of the PPPPC Network Event Monitoring Tool	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	850,000.00	850,000.00		
	Server Maintenance (1-year) for Back-up System	CBKMS-MISD	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	1,170,000.00	1,170,000.00		
	Maintenance for End-user IT equipment and peripherals	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		
	Supply and delivery of Laptop Computers with Operating System	CBKMS-MISD	NO	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	GoP	2,500,000.00		2,500,000.00	
	Supply, Delivery, Installation, Integration and Commissioning of (Secondary) Network Security Firewall including services and maintenance	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	990,000.00		990,000.00	
	Supply, delivery, installation and commissioning of Network Distribution Switch	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	225,000.00		225,000.00	
	Local Area Network Tester	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	30,000.00		30,000.00	
	Wireless Access Point with Controller	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	119,000.00		119,000.00	
	Packet Shaper Load Balancer	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	240,000.00		240,000.00	
	HDMI Splitter and Interactive Whiteboard	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	510,000.00		510,000.00	
	Supply, Delivery, Installation, Commissioning of Precision Air-Conditioning Unit with Warranty and Maintenance	CBKMS-MISD	NO	Competitive Bidding	Mar-21	Mar-21	Apr-21	Apr-21	GoP	1,745,000.00		1,745,000.00	

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	Enhancement and Customization of the Existing Human Resource Information System	CBKMS-MISD	NO	Direct Contracting	N/A	N/A	Nov-21	Nov-21	GoP	1,072,065.00		1,072,065.00	
	Supply and Delivery of Server Software Licenses and User Client Access Licenses (CALs)	CBKMS-MISD	NO	Others - Foreign-funded procurement	N/A	N/A	Feb-21	Feb-21	Foreign	USD 98,000		USD 98,000	
GoP									TOTAL	28,153,643.56	20,122,578.56	8,031,065.00	
ADB									TOTAL	USD 98,000		USD 98,000	

Prepared by:


MILDRED A. CASTILLO
 Head, BAC Secretariat

Certified funds available:


CATALINA R. CARAAN
 Chief, Finance Division

Recommending approval:


MARIA THERESA L. LARANANG
 Chairperson, Bids and Awards Committee

Approved by:


ELEAZAR E. RICOTE
 Head of Procuring Entity
 and Deputy Executive Director