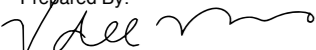


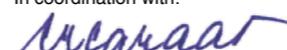
QUARTERLY PHYSICAL REPORT OF OPERATION

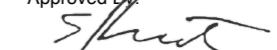
As of September 30, 2021

Department : National Economic and Development Authority (NEDA)
 Agency : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
OO : Greater private sector participation thru Public-Private Partnership to													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline		2	2	2	0	6	1	3	2			0	Q1: TIEZA Clark Tourism Enterprise Zone Project; Q2: 1) San Pablo City Water District Septage Management Program; 2) Metro Cebu Expressway Project; and 3) General Santos City Sanitary Landfill Project; Q3: 1) NEDA sa Makati Property Redevelopment Project and 2) Pasig City Hemodialysis Center
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A
2. Percentage of capacity building program milestone activities achieved as targeted per year		17%	25%	25%	33%	100%	14%	29%	21%			-3%	Q1: Two (2) capacity building activities conducted; Q2: Four (4) capacity building activities conducted; Q3: Three (3) capacity building activities conducted
3. Number of PPP issuances or related policy instruments/documents adopted		1	1	1	1	4	0	0	2			-1	Q1: Target was moved to Q2 due to the rescoping of the 'Guide on Developing Solicited Health PPP Projects'. The scope was adjusted to make it more responsive to the needs of the implementing agencies; Q2: With respect to the 'Guide on Developing Solicited Health PPP Projects', a draft of the Guide has already been prepared, but is being revised to incorporate the relevant comments of external stakeholders. For the 2nd target, the proposed amendments to the BOT Law implementing rules and regulations (IRR) are now under review by NEDA; Q3: Added the Muntinlupa City PPP Code where the PPP Center inputs and recommendations were adopted. Also added the Investment Coordination Committee - Cabinet Committee (ICC-CC) Resolution regarding the 'Evaluation of Private Proponents' Financial Capability to Provide Equity for Unsolicited Proposals' which was adopted on September 27, 2021 and shall take effect immediately after its issuance.

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