

ic Private Partnership Center Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Accommodation and Venue for CPDD Mid-Year Assessment and Planning Workshop, and OED/OED/CPDD Mid-Year Assessment and Planning Workshop	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	56,000.00	56,000.00		
	Meals, Accommodation and Venue for PPP Center Work Program Finalization for 2023 and 2024; and Organizational Strengthening Activity	OED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	Sep-22	N/A	Sep-22	Sep-22	GoP	572,000.00	572,000.00		
	Bus Rental	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	135,000.00	135,000.00		
	Strategic Planning Workshop Facilitator	OED/CPDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	1,000,000.00	1,000,000.00		
	Venue, Meals and Accommodation for the LS Mid-Year Planning and Assessment Workshop	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	68,000.00	68,000.00		
	Subscription of Lex Libris/CD Asia Online	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July 2022	Jul-22	GoP	120,000.00	120,000.00		
	PDMFS Mid-Year Assessment and Planning Workshop	PDMFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	75,000.00	75,000.00		
	Venue for PFPEMS Midyear Assessment and Planning Workshop	PFPEMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	92,000.00	92,000.00		
	Venue for PDS Mid-Year Planning Workshop	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	60,000.00	60,000.00		
	Venue for PDS Year-end Planning Workshop	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-22	Oct-22	GoP	60,000.00	60,000.00		
	Security Personnel	GSD-ADS	YES	Competitive Bidding	Nov-22	Nov-22	Jan-22	Jan-22	GoP	1,725,000.00	1,725,000.00		
	Janitorial and Allied Manpower Services	GSD-ADS	YES	Competitive Bidding	Nov-22	Nov-22	Jan-22	Jan-22	GoP	5,817,000.10	5,817,000.10		
	Disinfection of PPPC Premises, Vehicles and Facilities	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	92,400.00	92,400.00		
	Refilling of Fire Extinguishers (10lbs)	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	80,000.00	80,000.00		
	Pest Control Services	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	66,000.00	66,000.00		
	Quarterly Maintenance of Split-type Airconditioning Units	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	55,000.00	55,000.00		
	Supply of Purified Drinking Water	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	86,400.00	86,400.00		
	Preventive Maintenance of Fire Suppression System	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	55,000.00	55,000.00		
	Infrared Scanning and Power Quality Measurement for PPPC Electrical System	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	71,500.00	71,500.00		
	Rental of Photocopying Machines	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	450,000.00	450,000.00		


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repainting of Office Areas (Phase 2)	GSD-ADS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	150,000.00	150,000.00		
	Repair of Main Entrance Access Door	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	200,000.00	200,000.00		
	Printing of Letterheads, Memopads, and Envelopes	GSD-ADS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	40,000.00	40,000.00		
	Printing of Calling Cards	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	60,000.00	60,000.00		
	Fuel, Oil and Lubricants	GSD-ADS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	as the need arises	GoP	1,120,000.00	1,120,000.00		
	Vehicle Repairs and Maintenance	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	950,000.00	950,000.00		
	Tires, including installation and wheel alignment, and carwash	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	120,000.00	120,000.00		
	Repair of ACU at Data Center	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		
	Supply and Installation of Additional Workstations (for newly created positions)	GSD-ADS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	110,000.00	110,000.00		
	Supplies not Available at PS-DBM (See Annex A)	AdS, CBKMS, PFPEMS, OED, PDMFS	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	1,537,021.00	1,537,021.00		
	Advertisement for Job Vacancies	HRD-ADS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	Health and Wellness Supplies and Services	HRD-ADS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	690,000.00	690,000.00		
	Uniform for CSC Fun Run	HRD-ADS	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	34,500.00	34,500.00		
	Lease of Venue for Workplace Learning and Development Activities (WLDA) for 2 semesters	HRD-ADS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May and October 2022	May and October 2022	GoP	280,000.00	280,000.00		
	Venue and Meals for PPPC Anniversary	HRD-ADS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-22	Oct-22	GoP	90,000.00	90,000.00		
	Uniform for Sports and Cultural Activities	HRD-ADS	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	138,000.00	138,000.00		
	Venue for Sports and Cultural Activities	HRD-ADS	NO	NP-53.10 Lease of Real Property and Venue	Sep-22	N/A	Sep-22	Sep-22	GoP	69,000.00	69,000.00		
	Catering Services for the Conduct of Year End Activity	HRD-ADS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Dec-22	Dec-22	GoP	180,000.00	180,000.00		
	Venue, Meals and Accommodation for Regional Orientation Workshop	CBD-CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-22	Sep-22	GoP	350,000.00	350,000.00		
	Venue for CBKMS Planning Session	CBD-CBKMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Knowledge Management Products (BOT Handbook, PPP Talk, Awarded Projects Brochure, Investment Brochure PPP Learning Series and Annual Report)	KMD-CBKMS	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	517,000.00	517,000.00		
	Courier Services	KMD-CBKMS	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	25,000.00	25,000.00		
	Catering Services for the Conduct of Press Conference	KMD-CBKMS	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	15,000.00	15,000.00		
	Subscription of Magazine	KMD-CBKMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-22	N/A	Oct-22	Oct-22	GoP	10,000.00	10,000.00		
	Laptop Computers with Operating System and 1 Unit Multi-Purpose Printer with ADF	MISD-CBKMS	YES	Competitive Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GoP	1,528,000.00		1,528,000.00	
	Primary Internet Connection Service	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Jan-22	Jan-22	GoP	820,000.00	820,000.00		
	Fire Suppression System Preventive Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	144,000.00	144,000.00		
	One (1) Year Maintenance of Precision Air-Conditioning Unit	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	250,000.00	250,000.00		
	Server UPS Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	396,000.00	396,000.00		
	PABX Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	150,000.00	150,000.00		
	Enhancement of HRIS	MISD-CBKMS	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	451,000.00		451,000.00	
	Data Storage Server Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	700,000.00	700,000.00		
	Network-Attached Storage Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	500,000.00	500,000.00		
	Network Monitoring System with Offsite Workstation Remote Assistance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	900,000.00	900,000.00		
	Two (2) Units Network-Attached Storage (NAS) including Services	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	600,000.00		600,000.00	
	Portable Media Projector	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	60,000.00		60,000.00	
	Server Room Door Access Maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	20,000.00	20,000.00		
	Upgrade and Installation of Laptop computer memory	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	180,000.00	180,000.00		
	Wild Card SSL Certificate (2 years subscription)	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	28,000.00	28,000.00		
	Supply, delivery, commissioning and installation of Network Core Switch and Wi-Fi Devices	MISD-CBKMS	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	2,850,000.00		2,850,000.00	


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	One-year renewal Acrobat Pro-software, Adobe CC, Adobe Photoshop	MISD-CBKMS	NO	Competitive Bidding	Jun-22	01-Jun	Jul-22	Jul-22	GoP	2,597,117.95	2,597,117.95		
	Video Conferencing Tool	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	80,000.00	80,000.00		
	Domain Name Hosting	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	250,000.00	250,000.00		
	End-user IT Equipment/peripherals and data center maintenance	MISD-CBKMS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		

30,205,939.05 24,716,939.05 5,489,000.00

Prepared by:


MILDRED A. CASTILLO
 Head, BAC Secretariat

Certified Funds Available:

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CATALINA R. CARAAN
 Chief Administrative Officer, Finance Division

Recommending Approval:


MARIA THERESA L. LARANANG
 Chairperson, Bids and Awards Committee

Approved:


ELEAZAR E. RICOTE
 Deputy Executive Director and Head of Procuring Entity

Other Supplies Not Available at PS-DBM

Quantity	Item	Cost	End-User Unit
1 pc	Visitor Chair	5,200.00	OED
25 pcs	Box , 18 x 18 x 18 inches	4,000.00	GSD
25 pcs	3-Hole Folders, A4	7,500.00	GSD
1 lot	Electrical supplies (replacement)	10,000.00	GSD
1 lot	Pantry supplies/utensils	5,000.00	GSD
1 lot	Carpentry tools	10,000.00	GSD
1 lot	Christmas Decorations	10,000.00	GSD
1 lot	Indoor plants & garden supplies	10,000.00	GSD
1 lot	Health and Safety Materials/Supplies	20,000.00	GSD
9500 pcs	Surgical Mask	47,500.00	GSD
1 lot	Corporate Tokens	150,000.00	GSD
2 lots	Office Chairs and Mobile Pedestal Cabinets	173,000.00	GSD
5 units	Auto Batteries	35,000.00	GSD
1 lot	Disaster and Emergency Response Supplies	100,000.00	GSD
365 pcs	Data Folder w: 75mm H:230mm L: 380mm (for FD and GSD)	37,500.00	FD
50 sets	Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	54,000.00	HRD
50 sets	Supplies and medicines for grab kit (skyflakes-10/pack, candles #16-4/pack, 1.5l bottled drinking water, face towel, water resistance match-10/pack)	15,000.00	HRD
30 pcs	Vellum Board (long, white, 10 sheets/pack)	50,000.00	HRD
10 pcs	Vellum Board (long, cream, 10 sheets/pack)		
30 pcs	Specialty Paper (diamante type) (letter size, white, 10 sheets/pack)		
30 pcs	Construction Paper (letter size, assorted collors, 50 sheets/pack)		
20 pcs	Sticker Paper (A4, white, 10 sheets/pack)		
10 pcs	USB - 16 gb		
50 pcs	3-Hole Folder		
50 pcs	Grab Bag	35,000.00	HRD
552 pcs	KN 94 mask	55,500.00	PFPEMS
23 pcs	acrylic face shield	11,500.00	PFPEMS
23 unit	External Hard Drive, 2 TB	115,000.00	MISD-CBKMS
10 unit	Flash Drive, 32 GB	6,000.00	MISD-CBKMS
17 unit	Monitor, LED	136,000.00	MISD-CBKMS
10 unit	Wireless Mouse, USB	10,000.00	MISD-CBKMS
8 unit	Wireless Keyboard, USB	20,000.00	MISD-CBKMS
35 unit	Laptop Security Lock	70,000.00	MISD-CBKMS
1 unit	Printer, Inkjet, Multifunction, Colored	12,000.00	MISD-CBKMS
12 carts	Ink Cart, HP 932 Black	24,000.00	MISD-CBKMS

15 carts	Ink Cart, HP 933 Cyan	1,500.00	MISD-CBKMS
15 carts	Ink Cart, HP 933 Magenta	15,000.00	MISD-CBKMS
15 carts	Ink Cart, HP 933 Yellow	15,000.00	MISD-CBKMS
36 carts	Ink Cart, EPSON C13T03Y100 Black 001	14,400.00	MISD-CBKMS
42 carts	Ink Cart, EPSON C13T03Y100 Cyan 001	16,800.00	MISD-CBKMS
42 carts	Ink Cart, EPSON C13T03Y100 Magenta 001	16,800.00	MISD-CBKMS
42 carts	Ink Cart, EPSON C13T03Y100 Yellow 001	16,800.00	MISD-CBKMS
16 carts	Ink, Cart, CANON PGI-35 PGBK (Pigment Black)	14,400.00	MISD-CBKMS
16 carts	Ink, Cart, CANON PGI-35 PGBK (Pigment Color)	14,400.00	MISD-CBKMS
3 carts	Ink, EVOLIS ID Printer	9,000.00	MISD-CBKMS
4 packs	Battery Pack, CANON LK-72	25,000.00	MISD-CBKMS
1 unit	Compact 3-piece speaker system with built-in power and volume controls	2,000.00	MISD-CBKMS
3 unit	Conference Omnidirectional Condenser Microphone and Speakerphone	30,000.00	MISD-CBKMS
3 unit	Conference camera (1080P) with built in omnidirectional microphones and speakers	44,400.00	MISD-CBKMS
15 pcs	Micro Fiber Computer Screen Cleaning Pad	3,000.00	MISD-CBKMS
2 units	Air Purifier	8,000.00	MISD-CBKMS
20 pcs	Dehumidifier	5,000.00	MISD-CBKMS
23 pcs	Privacy Screen Protector (PFPEMS)	11,500.00	MISD-CBKMS
1 pc	4-layer Glass Sliding Door Cabinet	12,000.00	PDMFS
1 pc	Headset	1,500.00	PDMFS
5 packs	Sign here, Sticknote	825.00	PDMFS
3 boxes	Acetate, A4s, 100s/box	750.00	PDMFS
5 pcs	3 ring binder, Legal, 2	900.00	PDMFS
5 pcs	3 ring binder, A4, 1.5"	900.00	PDMFS
5 pcs	3 ring binder, A4, 2"	900.00	PDMFS
10 pcs	PVC Binding element, 1 1/2" diameter/ book binding spine	70.00	PDMFS
10 packs	File Divider, Vellum 180gsm, A4, assorted	300.00	PDMFS
10 pcs	PVC Binding Element, 12mm/ Book binding spine	70.00	PDMFS
10 pcs	PVC Binding Element, 16mm/ book binding spine	70.00	PDMFS
10 pcs	PVC Binding Element, 19mm/ book binding spine	70.00	PDMFS
1 ream	Multicopy Paper, A4, with letterhead	500.00	PDMFS
2 reams	Multicopy paper, foolscap, 8.5" x 13"	1,020.00	PDMFS
2 packs	Colored Copy Paper, A4, 54gsm, 500/pack	470.00	PDMFS
30 pcs	Face Shield, direct splash protection	3,744.00	PDMFS
200 pcs	Surgical Mask, 3 ply	11,232.00	PDMFS

1,537,021.00