

ANNEX B

Public-Private Partnership Center Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
Security Services (3 Security Personnel)	ADS-GSD	Yes	Competitive Bidding	6-Nov-20	9-Nov-20	17-Nov-20	1-Dec-20	1-Dec-20	9-Dec-20	15-Dec-20	Dec. 16, 2020	12/29/2020	2-Jan-21	4-Jan-21	31-Dec-21	GoP	5,000,000.00	5,000,000.00		4,919,955.27	4,919,955.27		COA, PCCI and TAN	10-Nov-20	10-Nov-20	10-Nov-20	10-Nov-20	10-Nov-20		Actual computation of ABC	
Janitorial and Allied Manpower Services	ADS-GSD	Yes	Competitive Bidding	6-Nov-20	9-Nov-20	17-Nov-20	1-Dec-20	1-Dec-20	9-Dec-20	14-Dec-20	15-Dec-20	29-Dec-20	15-Jan-21	15-Jan-21	31-Dec-21	GoP	1,215,000.00	1,215,000.00		1,213,810.88	1,213,810.88		COA, PCCI and TAN	10-Nov-20	10-Nov-20	10-Nov-20	10-Nov-20	10-Nov-20		Actual computation of ABC	
Lot 1: Server Maintenance (1-year) for Back-up System	CBKMS-MISD	Yes	Competitive Bidding	17-Nov-20	18-Nov-20	26-Nov-20	9-Dec-20	9-Dec-20	14-Dec-20	14-Dec-20	22-Dec-20	29-Dec-20	18-Jan-21	19-Jan-21	31-Dec-21	GoP	770,000.00	770,000.00		650,000.00	650,000.00										
Lot 2: UTP Back-up System	CBKMS-MISD	Yes	Competitive Bidding	17-Nov-20	18-Nov-20	26-Nov-20	9-Dec-20	9-Dec-20	14-Dec-20	14-Dec-20	22-Dec-20	29-Dec-20	22-Jan-21	23-Jan-21	31-Dec-21	GoP	400,000.00	400,000.00		358,659.09	358,659.09										
Primary Internet Service	CBKMS-MISD	YES	Competitive Bidding	18-Nov-20	19-Nov-20	20-Nov-20	No bid submission - FAILED BIDDING																								
Primary Internet Service (Rebid)	CBKMS-MISD	YES	Competitive Bidding	16-Dec-20			28-Dec-20	28-Dec-20	14-Jan-21	19-Jan-21	20-Jan-21	21-Jan-21	1-Mar-21	1-Mar-21	31-Dec-21	GoP	780,000.00	780,000.00		700,000.00	700,000.00										
Disinfection of PPPC Premises, Vehicles and Facilities	ADS-GSD	No	NP-53.9 - Small Value Procurement		7-Jan-21			15-Jan-21	16-Jan-21				29-Jan-21		31-Dec-21	GoP	80,000.00	80,000.00		57,777.00	57,777.00										
Pest Control Services	ADS-GSD	No	NP-53.9 - Small Value Procurement		7-Jan-21			15-Jan-21	16-Jan-21				29-Jan-21		31-Dec-21	GoP	84,000.00	84,000.00		84,000.00	84,000.00										
Quarterly Maintenance for 8 Split Type Air-conditioning Unit	ADS-GSD	No	NP-53.9 - Small Value Procurement		7-Jan-21			15-Jan-21	25-Jan-21				8-Feb-21		31-Dec-21	GoP	50,000.00	50,000.00		47,200.00	47,200.00										
Various Office Supplies	ADS-GSD	No	Shopping		28-Jan-21			3-Feb-21	4-Feb-21				11-Mar-21		18-Mar-21	GoP	30,480.00	30,480.00		28,330.00	28,330.00										
Prepaid Load Cards	ADS-GSD	No	Shopping		2-Feb-21			24-Feb-21	26-Feb-21				4-Mar-21		15-Mar-21	GoP	482,400.00	482,400.00		480,276.00	480,276.00										
Periodic Maintenance of Four (4) Vehicles	ADS-GSD	No	NP-53.9 - Small Value Procurement		21-Feb-21			28-Feb-21	1-Mar-21				9-Mar-21		31-Mar-21	GoP	69,040.00	69,040.00		66,297.00	66,297.00										
Lot 1: Preventive Maintenance of Fire Suppression System (Records and Supply Room)	ADS-GSD	No	NP-53.9 - Small Value Procurement		2-Feb			28-Feb-21	21-Feb-21				4-Mar-21		31-Dec-21	GoP	50,000.00	50,000.00		44,000.00	44,000.00										
Lot 2: Fire Suppression System Preventive Maintenance (Data Center) (Rebid)	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		2-Mar-21			31-Mar-21	5-Apr-21				14-Apr-21		31-Dec-21	GoP	120,000.00	120,000.00		106,000.00	106,000.00										
Precision Air-Conditioning Unit (One-year Maintenance)	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		4-Feb-21			7-Feb-21	11-Mar-21				17-Mar-21		31-Mar-21	GoP	350,000.00	350,000.00		210,000.00	210,000.00										
16 Units Pocket Wi-Fi	ADS-GSD	No	Shopping		25-Feb-21			3-Mar-21	4-Mar-21				18-Mar-21		31-Mar-21	GoP	48,000.00	48,000.00		46,400.00	46,400.00										
Repair of ACU at Data Center	ADS-GSD	No	NP-53.9 - Small Value Procurement		28-Jan-21			4-Feb-21	5-Feb-21				24-Feb-21		2-Mar-21	GoP	36,000.00	36,000.00		34,575.00	34,575.00										
Supply and delivery of Purified Drinking Water	ADS-GSD	No	NP-53.9 - Small Value Procurement		16-Mar-21			23-Mar-21	24-Mar-21				7-Apr-21		31-Dec-21	GoP	86,400.00	86,400.00		76,800.00	76,800.00										
15 units Air Purifiers	ADS-GSD and PPEMS	No	Shopping		5-Apr-21			12-Apr-21	14-Apr-21				26-Apr-21		3-May-21	GoP	225,000.00	225,000.00		96,899.25	96,899.25										Reduced the quantity based on final assessment
Printing of Case Studies, Program Flyers, Program FAQs, Joint Venture for LGUs Flyers, PPP Folders, PPP Talk (2 issues) and 2020 PPP Center Annual Report	CBKMS-KMD	No	NP-53.9 - Small Value Procurement		5-Apr-21			12-Apr-21	15-Apr-21				27-Apr-21			GoP	375,000.00	375,000.00		234,200.00	234,200.00										
Rental of Eight (8) Units Photocopiers	ADS-GSD	No	NP-53.9 - Small Value Procurement		23-Apr-21			30-Apr-21	6-May-21				25-May-21			GoP	420,000.00	420,000.00		349,200.00	349,200.00									ABC was reduced due to smaller number of users.	
Handsfree Thermal Scanner with Stand	ADS-GSD	No	Shopping										10-May-21		15-May-21	GoP	2,600.00	2,600.00		2,600.00	2,600.00										
HDMI Splitter with Components	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		22-Apr-21			29-Apr-21	4-May-21				21-May-21			GoP	220,000.00	220,000.00		218,880.00	218,880.00										
Various ICT Network Devices	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		26-Apr-21			3-May-21	6-May-21				20-May-21			GoP	410,000.00	410,000.00		408,716.00	408,716.00										
Infrared Scanning and Power Quality Measurement for PPPC Electrical System	ADS-GSD	No	NP-53.9 - Small Value Procurement		22-Apr-21			29-Apr-21	3-May-21				26-May-21			GoP	65,000.00	65,000.00		60,000.00	60,000.00										
Periodic Maintenance of Six (6) Vehicles	ADS-GSD	No	NP-53.9 - Small Value Procurement		10-May-21			17-May-21	18-May-21				28-May-21		15-Jun-21	GoP	129,700.00	129,700.00		124,191.00	124,191.00										
Supply and Delivery of Hygienic Supplies (Facemasks, Alcohol, PPE, Headcover, Face Shield, and Disinfectant)	ADS-GSD	No	Shopping		26-May-21			2-Jun-21	9-Jun-21				18-Jun-21		25-Jun-21	GoP	76,250.00	76,250.00		68,400.00	68,400.00										
Touchless Faucets	ADS-GSD	No	Shopping		23-Apr-21			30-Apr-21	3-May-21				26-May-21			GoP	125,000.00	125,000.00		98,800.00	98,800.00										
Supply and Installation of Sneeze Guards for Employees and Officials Workstations	ADS-GSD	No	NP-53.9 - Small Value Procurement		25-May-21			1-Jun-21	7-Jun-21				18-Jun-21		28-Jun-21	GoP	200,000.00	200,000.00		145,283.25	145,283.25										
Server UPS Maintenance (3 units)	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		22-Apr-21			29-Apr-21	5-May-21				20-May-21			GoP	600,000.00	600,000.00		518,989.00	518,989.00										

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	Signages	ADS-GSD	No	Shopping		13-Jun-21											GoP	2,700.00	2,700.00		2,700.00	2,700.00											
	Indoor Plants	ADS-GSD	No	Shopping		13-Jun-21											GoP	5,000.00	5,000.00		4,780.00	4,780.00											
	Supply, Delivery, Installation, Integration and Commissioning of (Secondary) Network Security Firewall including services and maintenance	CBKMS-MISD	No	NP-53.9 - Small Value Procurement		3-May-21			10-May-21	14-May-21							GoP	794,000.00		794,000.00	780,930.00		780,930.00										
	Supply and delivery of Laptop Computers with Operating System	CBKMS-MISD	No	Public Bidding	20-Apr-21	21-Apr-21	29-Apr-21	11-May-21	11-May-21	21-May-21	4-Jun-21	4-Jun-21	11-Jun-21	30-Jun-21	7-Jul-21		GoP	2,500,000.00		2,500,000.00	2,136,824.00		2,136,824.00	COA, PCCI, ITAPHIL	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21				
	Supply, delivery, installation, commissioning of Precision Air-Conditioning Unit with Warranty and Maintenance	CBKMS-MISD	No	Public Bidding	20-Apr-21	21-Apr-21	29-Apr-21	11-May-21	11-May-21	26-May-21	10-Jun-21	10-Jun-21	16-Jun-21				GoP	1,745,000.00		1,745,000.00	1,600,705.88		1,600,705.88	COA, PCCI, ITAPHIL	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21				
Total Alloted Budget of Procurement Activities																		17,546,570.00															
Total Contract Price of Procurement Activities Conducted																					15,976,178.62												
Total Savings (Total Alloted Budget - Total Contract Price)																					1,570,391.38												

ON-GOING PROCUREMENT ACTIVITIES																																		
	Hiring of ISO 9001:2015 Recertification Provider	OED/CPDD	No	NP-53.9 - Small Value Procurement		18-May-21			25-May-21									GoP	300,000.00	300,000.00														
	Renewal of Journal/Lex Libris	LS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		25-Jun-21			28-Jun-21								GoP	160,160.00	160,160.00															
	Supply of Labor and Materials for Improvement of PPPC Hallways	ADS-GSD	No	NP-53.9 - Small Value Procurement		21-Jun-21			28-Jun-21								GoP	100,000.00	100,000.00															
Total Alloted Budget of On-going Procurement Activities																		560,160.00																

Prepared by:


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