


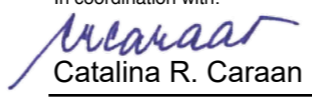
QUARTERLY PHYSICAL REPORT OF OPERATION


As of June 30, 2021

Department : National Economic and Development Authority (NEDA)
 Agency : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
OO : Greater private sector participation thru Public-Private Partnership to													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline		2	2	2	0	6	1	3				0	Q1: TIEZA Clark Tourism Enterprise Zone Project; Q2: 1) San Pablo City Water District Septage Management Program; 2) Metro Cebu Expressway Project; and 3) General Santos City Sanitary Landfill Project
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured		N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A
2. Percentage of capacity building program milestone activities achieved as targeted per year		17%	25%	25%	33%	100%	14%	29%				+1%	Q1: Two (2) capacity building activities conducted; Q2: Four (4) capacity building activities conducted
3. Number of PPP issuances or related policy instruments/documents adopted		1	1	1	1	4	0	0				-2	Q1: Target was moved to Q2 due to the rescoping of the 'Guide on Developing Solicited Health PPP Projects'. The scope was adjusted to make it more responsive to the needs of the implementing agencies; Q2: With respect to the 'Guide on Developing Solicited Health PPP Projects', a draft of the Guide has already been prepared, but is being revised to incorporate the relevant comments of external stakeholders. The PPP Center is working towards having the Guide completed within Q3. For the 2nd target, the proposed amendments to the BOT Law implementing rules and regulation are now under review by NEDA.

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