



QUARTERLY PHYSICAL REPORT OF OPERATION

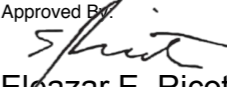
As of March 31, 2021

Department : National Economic and Development Authority (NEDA)
 Agency : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
OO : Greater private sector participation thru Public-Private Partnership to													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline		2	2	2	0	6	1					-1	Q1: Clark Tieza Tourism Enterprise Zone Project One (1) potential project is subject to verification of documents. To be reported in Q2 once confirmed.
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured		N/A	N/A	N/A	N/A	N/A	N/A					N/A	N/A
2. Percentage of capacity building program milestone activities achieved as targeted per year		17%	25%	25%	33%	100%	14%					-3%	Q1: Two (2) capacity building activities conducted
3. Number of PPP issuances or related policy instruments/documents adopted		1	1	1	1	4	0					-1	Q1 target was moved to Q2 due to rescoping of the Health Guide. The scope was adjusted to make it more responsive to the needs of the implementing agencies.

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