

ANNEX B

Center (PPP Center) Procurement Monitoring Report as of December 31, 2020.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation	Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO	Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																											
	1 lot Security Services	ADS-GSD	YES	Competitive Bidding	15/11/2019	18/11/2019	26/11/2019	09/12/2019	09/12/2019	12/12/2019	27/12/2019	27/12/2019	29/01/2020	31/01/2020	31/01/2020	31/12/2020	monthly	GoP	1,112,500.00	1,112,500.00		1,086,068.70	1,086,068.70				
	1 lot Janitorial and Allied Manpower Services	ADS-GSD	YES	Competitive Bidding	15/11/2019	18/11/2019	26/11/2019	09/12/2019	09/12/2019	12/12/2019	19/12/2019	27/12/2019	02/01/2020	03/01/2020	03/01/2020	31/12/2020	monthly	GoP	4,961,000.00	4,961,000.00		4,446,477.96	4,446,477.96				
	Printing of the PPP Center 10th Anniversary Coffee Table Book	CBKMS-KMD	YES	Competitive Bidding	15/11/2019	18/11/2019	26/11/2019	09/12/2019	09/12/2019	12/12/2019	12/12/2021	27/12/2019	17/01/2020	29/01/2020	29/01/2020	ongoing		GoP	2,000,000.00	2,000,000.00		900,000.00	900,000.00				
	1 lot Provision of Comprehensive Preventive Maintenance and Support Services for the Servers and its Applications, Virtualization, and Storage Equipment	CBKMS-MISD	YES	Competitive Bidding	15/11/2019	18/11/2019	26/11/2019	09/12/2019	09/12/2019	12/12/2019	28/12/2019	28/12/2019	20/01/2020	29/01/2020	29/01/2020	ongoing	ongoing	GoP	5,280,000.00	5,280,000.00		4,390,523.00	4,390,523.00			Warranty as included in the contract is up to 3 years from NTP	
	Comprehensive Maintenance and Repair Services for Data Center's UPS for FY 2020	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		12-Feb			19-Feb			27-Feb	05-Mar	06-Mar	07-Mar	Dec-31	Dec-31		500,000.00	500,000.00		350,000.00	350,000.00				
	1 lot Advertisement for Job Vacancies	ADS-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services								Feb. 28, 2020	Feb. 28, 2020	March 1, 2020	March 1, 2020	March 4, 2020	March 4, 2020	GoP	15,000.00	15,000.00		10,752.00	10,752.00				
	1 lot Consulting Services for the Audio Visual Presentation	ADS-HRD	NO	NP-53.9 - Small Value Procurement		04-Feb			10-Feb	10-Feb	18-Feb	Apr. 29, 2020	May 13, 2020	May 18, 2020	May 18, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	300,000.00	300,000.00		224,000.00	224,000.00				
	Thermogun	ADS-GSD	NO	Shopping												Feb. 20, 2020		GoP	2,800.00	2,800.00		2,800.00	2,800.00			To screen personnel and visitors upon entering the office premises	
	1 lot Supply, Installation and Delivery of Roller Blinds for PDS, PFPEMS and AS Director's Office	ADS-GSD	NO	NP-53.9 - Small Value Procurement		14-Feb			18-Feb	18-Feb	18-Feb	04-Mar	04-Mar	04-Mar	04-Mar	03/11/2020	03/11/2020	GoP	93,880.00	93,880.00		34,896.00	34,896.00				
	1 lot Pest Control Services	ADS-GSD	NO	NP-53.9 - Small Value Procurement		24-Feb			06-Mar	06-Mar	06-Mar	March 11, 2020	March 12, 2020	March 12, 2020	March 12, 2020	31/12/2020	12/31/2020	GoP	76,800.00	76,800.00		38,247.00	38,247.00				
	2 lots Fire Suppression System Preventive Maintenance (Records and Supply Room and Data Center)	CBKMS-MISD and ADS-GSD	NO	NP-53.9 - Small Value Procurement		20-Feb			26-Feb	26-Feb	26-Feb	May 18, 2020	May 18, 2020	19-May	19-May	31/12/2020	12/31/2020	GoP	170,000.00	170,000.00		163,952.00	163,952.00				
	Printing of Information Collaterals (PPP Program Flyers, PPP Program FAQs, Joint Venture for LGUs, BOT Law and its IRR, PPP Talk, Awarded Projects, and PPP Folders)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar			16-Jun	16-Jun	16-Jun	June 24, 2020	June 25, 2020	30-Jun	30-Jun	12/31/2020	12/31/2020	GoP	757,000.00	757,000.00		421,445.00	421,445.00				
	1 lot Precision Air-Conditioning Unit (One-year Maintenance)	CBKMS-MISD	NO	NP-53.5 Agency-to-Agency		04-Feb			18-Feb	18-Feb	18-Feb	February 28, 2020	February 28, 2020	04-Mar	04-Mar	31/12/2020	quarterly	GoP	300,000.00	300,000.00		224,000.00	224,000.00				
	1 Lot Supply, Delivery, Installation, and Commissioning of Additional Hard Disk for Storage Server	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		19-Feb			06-Mar	18-Mar	18-Mar	May 12, 2020	May 13, 2020	27-May	27-May	July 6, 2020	July 13, 2020	GoP	600,000.00		600,000.00	586,080.00	586,080.00				
	Covid Response Supplies (signages and stickers)	ADS-GSD	NO	Shopping												Apr-20	Apr-20	GoP	10,000.00	10,000.00		10,000.00	10,000.00				
	Covid Response Supplies @PS-DBM	ADS-GSD	NO	Agency to Agency												April to July 2020	April to July 2020	GoP	196,409.00	196,409.00		196,409.00	196,409.00			2 APRs	
	Various Supplies for Building Maintenance	ADS-GSD	NO	Shopping														GoP	15,328.60	15,328.60		15,328.60	15,328.60				
	1 lot Supply, Delivery, Installation and Commissioning of SAN Switch including services and maintenance	CBKMS-MISD	NO	Competitive Bidding	15-May	20-May	28-May	June 9, 2020	09-Jun	6/16/2020	Jun-26	04-Aug	August 5, 2020	August 26, 2020	August 27, 2020	9/20/2020	9/23/2020	GoP	2,400,000.00		2,400,000.00	2,388,852.10	2,388,852.10	9/20/2020			
	1 lot Network Security Equipment and Network Devices Preventive Maintenance	CBKMS-MISD	NO	Competitive Bidding	March 9, 2020	March 11, 2020	April 16, 2020	April 30, 2020	April 30, 2020	Failed bidding	Failed bidding																
	1 lot Network Security Equipment and Network Devices Preventive Maintenance	CBKMS-MISD	NO	Competitive Bidding		30-May	08-Jun	22-Jun	22-Jun	June 30, 2020	July 29, 2020	August 13, 2020	August 17, 2020	Sept. 14, 2020	September 21, 2020	ongoing		GoP	1,800,000.00	1,800,000.00		1,680,000.00	1,680,000.00			Contract is one year from receipt of NTP	
	1 lot Rental of Eight (8) Units Photocopiers	ADS-GSD	NO	NP-53.9 - Small Value Procurement		04-Mar			09-Jun	09-Jun		August 4, 2020	August 5, 2020	August 9, 2020	August 10, 2020	May 31, 2021	ongoing	GoP	625,000.00	625,000.00		621,500.00	621,500.00				

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	PPP Center E-learning Platform Subscription	CBKMS-CBD	NO	Shopping/ADB Guidelines		Sept 28, 2020			Oct 8, 2020	Oct 9, 2020				Nov 18, 2020			Foreign	2,908,320.00			2,280,000.00					
0	Supply, Delivery, Installation, Configuration, Commissioning and Implementation of Data Security System	CBKMS-MISD	NO	Shopping/ADB Guidelines		Nov 26, 2020			Dec 9, 2020	Dec 10, 2020				Jan 19, 2021			Foreign	4,714,780.00			4,013,762.00					
Total Alloted Budget of Procurement Activities																		54,297,840.62								
Total Contract Price of Procurement Activities Conducted																					46,992,911.17					
Total Savings (Total Alloted Budget - Total Contract Price)																		7,304,929.45								

Prepared by:


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