**ANNEX B** 

Center (PPP Center) Procurement Monitoring Report as of December 31, 2020.

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement						Actu	al Procureme	ent Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)				
		PMO/ End-User	Activity?		Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	-	Total	MOOE	со	Total	MOOE	со	Invitation Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
СОМ	PLETED PROCUREME	NT ACTIVI	TIES				1	,		1	ı	,	•				•	1			L L		<u> </u>			
	1 lot Security Services	ADS-GSD	YES	Competitive Bidding	15/11/2019	18/11/2019	26/11/2019	09/12/2019	09/12/2019	12/12/2019	27/12/2019	27/12/2019	29/01/2020	31/01/2020	31/01/2020	31/12/2020	monthly	GoP	1,112,500.00	1,112,500.00		1,086,068.70	1,086,068.70			
	1 lot Janitorial and Allied Manpower Services	ADS-GSD	YES	Competitive Bidding	15/11/2019	18/11/2019	26/11/2019	09/12/2019	09/12/2019	12/12/2019	19/12/2019	27/12/2019	02/01/2020	03/01/2020	03/01/2020	31/12/2020	monthly	GoP	4,961,000.00	4,961,000.00		4,446,477.96	4,446,477.96			
	Printing of the PPP Center 10th Anniversary Coffee Table Book	CBKMS-KMD	YES	Competitive Bidding	15/11/2019	18/11/2019	26/11/2019	09/12/2019	09/12/2019	12/12/2019	12/12/20219	27/12/2019	17/01/2020	29/01/2020	29/01/2020	ongoing		GoP	2.000.000.00	2.000.000.00		900.000.00	900,000.00			
	1 lot Provision of Comprehensive Preventive Maintenance and Support Services for the Servers and its Applications, Virtualization, and Storage Equipment			Competitive Bidding	15/11/2019	18/11/2019			09/12/2019	12/12/2019	28/12/2019	28/12/2019		29/01/2020		0 0	ongoing	GoP	5,280,000.00	5,280,000.00		4,390,523.00	4,390,523.00			Warranty as included in the contract is up to 3 years from NTP
	Comprehensive Maintenance and Repair Services for Data Center's UPS for FY 2020		NO	NP-53.9 - Small Value Procurement		12-Feb	,		19-Feb	,		27-Feb	05-Mar	06-Ma	r 07-Mar	Dec-31	Dec-31		500,000.00	500,000.00		350,000.00	350,000.00			
	1 lot Advertisement for Job Vacancies	ADS-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services								Feb. 28, 2020	Feb. 28, 2020	March 1, 2020	March 1, 2020	March 4, 2020	March 4, 2020	GoP	15,000.00	15,000.00		10,752.00	10,752.00			
	1 lot Consulting Services for the Audio Visual Presentation	ADS-HRD	NO	NP-53.9 - Small Value Procurement		04-Feb			10-Feb	10-Feb	18-Feb	Aor. 29, 2020	May 13, 2020	May 18, 2020	May 18, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	300,000.00	300,000.00		224,000.00	224,000.00			
	Thermogun	ADS-GSD	NO	Shopping													Feb. 20, 2020	GoP	2,800.00	2,800.00		2,800.00	2,800.00			To screen personnel and visitors upon entering the office premises
	1 lot Supply, Installation and Delivery of Roller Blinds for PDS, PFPEMS and AS Director's Office	ADS-GSD	NO	NP-53.9 - Small Value Procurement		14-Feb			18-Feb	18-Feb	18-Feb	o 04-Mai	r 04-Mar	04-Ma	r 04-Mar	03/11/2020	03/11/2020	) GoP	93,880.00	93,880.00		34,896.00	34,896.00			
	1 lot Pest Control Services	ADS-GSD	NO	NP-53.9 - Small Value Procurement		24-Feb			06-Mar	r 06-Mar	06-Ma	r March 11, 2020	March 12, 2020	March 12, 2020	) March 12, 2020	31/12/2020	12/31/2020	GoP	76,800.00	76,800.00		38,247.00	38,247.00			
	2 lots Fire Suppression System Preventive Maintenance (Records and Supply Room and Data Center)	CBKMS-MISD and ADS- GSD	NO	NP-53.9 - Small Value Procurement		20-Feb			26-Feb	26-Feb	26-Feb	May 18, 2020	May 18, 2020	19-Ma	y 19-May	31/12/2020	12/31/2020	GoP	170,000.00	170,000.00		163,952.00	163,952.00			
	Printing of Information Collaterals (PPP Program Flyers, PPP Program FAQs, Joint Venture for LGUs, BOT Law and its IRR, PPP Talk, Awarded Projects, and PPP Folders)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar	ſ		16-Jun	n 16-Jun	16-Jur	n June 24, 2020	June 25, 2020	30-Ju	n 30-Jun	12/31/2020	12/31/2020	GoP	757,000.00	757,000.00		421,445.00	421,445.00			
	1 lot Precision Air-Conditioning Unit (One-year Maintenance)	CBKMS-MISD	NO	NP-53.5 Agency-to- Agency		04-Feb			18-Feb	18-Feb	18-Feb	February 28, 2020	February 28, 2020	04-Ma	r 04-Mar	31/12/2020	quarterly	GoP	300,000.00	300,000.00		224,000.00	224,000.00			
	Lot Supply, Delivery,     Installation, and Commissioning     of Additional Hard Disk for     Storage Server	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		19-Feb			06-Mar	18-Mar	18-Ma	r May 12, 2020	May 13, 2020	27-Ma	y 27-May	July 6, 2020	July 13, 2020	GoP	600,000.00		600,000.00	586,080.00		586,080.00		
	Covid Response Supplies (signages and stickers)	ADS-GSD	NO	Shopping												Apr-20	Apr-20	) GoP	10,000.00	10,000.00		10,000.00	10,000.00			
	Covid Response Supplies @PS- DBM	ADS-GSD	NO	Agency to Agency												April to July 2020	April to July 2020	GoP	196,409.00	196,409.00		196,409.00	196,409.00			2 APRs
	Various Supplies for Building Maintenance	ADS-GSD	NO	Shopping														GoP	15,328.60	15,328.60		15,328.60	15,328.60			
	lot Supply, Delivery, Installation and Commissioning of SAN Switch including services and maintenance		NO	Competitive Bidding	15-May	<sup>,</sup> 20-May	/ 28-May	June 9, 2020	09-Jun	6/16/2020	Jun-26	04-Aug	August 5, 2020	August 26, 202	( August 27, 2020	9/20/2020	9/23/2020	GoP	2,400,000.00		2,400,000.00	2,388,852.10		2,388,852.10	9/20/2020	
	lot Network Security Equipment and Network Devices Preventive Maintenance		NO	Competitive Bidding	March 9, 2020	March 11, 2020	April 16, 2020	April 30, 2020	April 30, 2020	Failed bidding	Failed bidding															
	lot Network Security Equipment and Network Devices Preventive Maintenance	CBKMS-MISD	NO	Competitive Bidding		30-May	/ 08-Jun	22-Jun		June 30, 2020	July 29, 2020	August 13, 2020	August 17, 2020	Sept. 14, 2020	September 21, 2020	ongoing		GoP	1,800,000.00	1,800,000.00		1,680,000.00	1,680,000.00			Contract is one year from recipt of NTP
	1 lot Rental of Eight (8) Units Photocopiers	ADS-GSD	NO	NP-53.9 - Small Value Procurement		04-Mar	r		09-Jun	09-Jun		August 4, 2020	August 5, 2020	August 9, 2020	August 10, 2020	May 31, 2021	ongoing	GoP	625,000.00	625,000.00		621,500.00	621,500.00			

Code Procurement (PAP) Project	Project Procurement Procure Activity?				Actual Procurement Activity												Source of Funds	A	BC (PhP)		Cont	ract Cost (PhP)	t Cost (PhP)		Remarks
	PMO/ End-User	Activity		Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	1 , 1	Open of Bids	Bid Evaluation	R Rec	ate of BAC desolution ommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	Invitation Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
Six (6) units Multi-function printer with Consumables	CBKMS-MISD	NO	Shopping		10-Mar			09-Jun	09-Jun	July 2	21, 2020	July 21, 2020	August 17, 202	2(August 17, 202(	Oct 20 2020	11/10/2020	O GoP	127,100.00	127,100.00		123,464.00	123,464.00			
1 lot Quarterly Maintenance for 8 Split-Type Airconditioning Unit	ADS-GSD	NO	NP-53.9 - Small Value Procurement		04-Mar			09-Jun	09-Jun					August 6, 2020		12/31/2020	GoP	50,000.00	50,000.00		41,600.00				
Wildcard SSL Certificate	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		July 10, 2020		July <sup>2</sup>	3, 2020 Ju	uly 14, 2020	July 2				July 28, 2020	•		GoP	21,000.00	21,000.00		12,000.00	12,000.00			
Supply and Delivery of Hygeinic Products	ADS-GSD	NO	Shopping		July 18, 2020		July 2	:3, 2020 Ju	uly 24, 2020	Augu	ust 12, 2020	August 13, 2020	August 19, 202	(August 19, 2020	August 19, 2020	(August 19, 2020	O GoP	132,650.00	132,650.00		88,846.00	88,846.00			
Supply, Delivery and Installation of Sneeze Guards	ADS-GSD	NO	NP-53.9 - Small Value Procurement		July 18, 2020		July 2	3, 2020 Ju	uly 24, 2020	Augu	ust 12, 2020	August 13, 2020	August 19, 202	2(August 19, 202(	Sept. 15, 2020	Sept. 19, 2020	GoP	175,000.00	175,000.00		169,888.00	169,888.88			
Online Subscription of CD Asia Lex Libris	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services							Augu	ust 5, 2020	August 5, 2020	August 5, 2020	) August 5, 2020	Jul-21	ongoing	GoP	160,160.00	160,160.00		160,160.00	160,160.00			One year contract from receipt of Job Order
Supply, Delivery and Installation, and Commissioning of Network Security Firewall	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		July 9, 2020		July <sup>2</sup>	3, 2020 Ju	uly 14, 2020	Augu	ust 1, 2020	August 2, 2020	August 6, 2020	August 6, 2020	Oct. 2, 2020	Oct. 2, 2020	GoP	980,000.00		980,000.00	838,333.79		838,333.79		
Renewal of Subscription of Antivirus	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		Sept. 8, 2020		Sept.	14, 2020 Se	Sept. 15, 2020	Octob		October 5, 2020	October 12, 20	2 October 12, 202	11/09/2020	12/08/2020	0 GoP	805,000.00	805,000.00		588,890.00	588,890.00			
Alcohol Not Available at PS-DBM	ADS-GSD	NO	Shopping												Oct. 6, 2020	Oct. 6, 2020	GoP	10,800.00	10,800.00		10,800.00	10,800.00			Item not available at PS-DBM at this time
1 lot Advertisement for Job Vacancies	ADS-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									Sept. 23, 2020	Sept. 24, 2020	Sept. 24, 2020	Sept. 25, 3030	Sept. 25, 3030	GoP	15000	15,000.00		10,752.00	10,752.00			
Adobe Subscription	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		Sept. 23, 2020		Sent	28 2020 Se	Sept. 29, 2020	Octob	ber 12, 2020	October 13, 2020	October 13, 2020	October 13, 2020	October 23, 202	2 October 25, 202	Pri GoP	794.000.00	794,000.00		675.537.00	675,537.00			
Various Office Supplies for Capacity Building	CBKMS-CBD	NO	Shopping		Oct. 23, 2020				Oct. 30, 2020			November 27, 2020	1	December 8,	December 15,	January 19, 2021	GoP	29,675.00	29,675.00		21,150.00				
PM of 7 Units Innova Vehicles	ADS-GSD	NO	NP-53.9 - Small Value Procurement		October 7, 2020		Oct.	3, 2020 O	Oct. 14, 2020	Oct. 2	29, 2020	Oct. 29, 2020	November 4, 20	November 5, 20	Dec. 12, 2020	Dec. 14, 2020	GoP	191,156.00	191,156.00		174,006.00	174,006.00			
Printing of 2019 Annual Report	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		October 15, 2020		Oct. :	O(21, 2020 20	October 22, 020	Nove	ember 4, 2020	November 5, 2020	November 24, 2020	November 24, 2020		Feb. 4, 2021	GoP	50,000.00	50,000.00		45,000.00	45,000.00			
PM of Nissan Urvan	ADS-GSD	NO	NP-53.9 - Small Value Procurement		Oct. 7, 2020		Oct. 2	O 22, 2020 20	October 23, 020	Nove 2020	ember 16,	Nov. 16, 2020	November 20, 2020	Nov. 20, 2020	Nov. 24, 2020	Nov. 24, 2020	GoP	26,000.00	26,000.00		21,243.00	21,243.00			
Noise Cancelling Headsets	ADS, PFPEMS, CBKMS, PDS, PDMFS, LS	NO	Shopping		Oct. 23, 2020		Oct. :	27, 2020 O	Oct. 29, 2020	Nov.	23, 2020	Nov. 23, 2020	Nov. 24, 2020	Nov. 25, 2020	Dec. 2, 2020	Dec. 3, 2020	GoP	117,000.00	117,000.00		86,920.00	86,920.00			
Office Supplies,Equipments and Software@PS-DBM	MISD, GSD	NO	Agency to Agency													Final Delivery: October 2020	GoP	266,699.02	36,627.58	230,071.44	266,699.02	36,627.58	230,071.44		
Various Office Supplies for HRD, PFPEMS and GSD	ADS and PFPEMS	NO	Shopping															32,087.00	32,087.00		32.087.00	32,087.00			
Pocket Wi-Fi for Connectivity Support	ADS-GSD	NO NO	Shopping		Oct. 29, 2020		Nov.	4, 2020 No	lov. 5, 2020	Nov	23, 2020	Nov. 23, 2020	Nov. 24, 2020	Nov. 24, 2020	Nov. 25, 2020	Nov. 25, 2020	GoP	66,000.00	66,000.00		56,000.00				
PM for 4 Units Innova	ADS-GSD	NO	NP-53.9 - Small Value Procurement		Oct. 29, 2020				lov. 5, 2020					Nov. 25, 2020			GoP	103,500.00	103,500.00		93,145.00				
Prepaid Load Cards for Connectivity Support	ADS-GSD	NO	Shopping		Oct. 29, 2020				lov. 5, 2020	Nov.				Nov. 26, 2020			GoP	83,800.00	83,800.00		83,800.00				
Supply and Delivery of Laptop Computer with Operating	CBKMS-MISD		Competitive Bidding													3.5, 2020									
Systems Supplies for Wellness	ADS-HRD	NO		Nov. 6, 2020	Nov. 11, 2020	Nov. 17, 2020	Dec.	1, 2020 De	Dec. 8, 2020	Dec. 13, 2020 Dec.	17, 2020	Dec. 18, 2020	Jan. 13, 2021		Jan. to Oct.		GoP	2,400,000.00		2,400,000.00	2,028,270.00		2,028,270.00		
Office Chairs and Mobile Pedesta		NO	Shopping													Jan. to Oct. 2020	0 GoP	8,196.00	8,196.00		8,196.00	8,196.00			
Extended Monitors	CBKMS-MISD	NO NO	Shopping		Nov. 5, 2020 Nov. 24, 2020				lov. 12, 2020 Dec. 2, 2020					Dec. 10, 2020  Dec. 15, 2020				137,000.00 264,000.00	137,000.00		123,780.00 234,000.00				
Supply and Delivery of Uninterruptible Power Supply	CBKMS-MISD		NP-53.9 - Small Value Procurement		Nov. 24, 2020				Dec. 2, 2020					Jan. 27, 2020	January 10, 202	January 10, 202	GoP	980,000.00	204,000.00	980,000.00		+	959,251.00		
Supply, Delivery, Installation, Configuration, Commissioning, and Implementation of Hyper- Converge Infrastructure (HCI) Technology Solution with Suppor Services	CBKMS-MISD	NO	Competitive Bidding (ADB Guidelines)	July 9, 2020	July 13, 2020	July 20, 2020	August 5, 2020 Augu	st 5, 2020 At	ugu 12,2020	Sept 25, 2020 Octob	ber 2, 2020	October 12, 20	October 20, 20	2 October 23, 202	Dec 18, 2020	Jan 26, 2021	Foreign	14,833,200.00			13,800,000.00				
Provision of Cloud-Based, Enterprise-wide, Productivity Applications and Related Technical Support	CBKMS-MISD	NO	Shopping/ADB Guidelines		July 30, 2020		Aug ·	2,2020 Au	ug 13,2020				Sept 24, 2020				Foreign	2,600,000.00			2,154,000.00				

Code (PAP	Procurement Project	Is this an Early Mode of Procurement Procurement Activity?				Actual Procurement Activity Source of Funds															Contract Cost (PhP)			Date of Receipt of Invitation	Remarks
		PMO/ End-User			Pre-Proc Conference	Ads/Post of IB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	СО	Total	MOOE	СО	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	PPP Center E-learning Platform Subscription	CBKMS-CBD	NO	Shopping/ADB Guidelines		Sept 28, 2020		Oct 8, 2020	Oct 9, 2020				Nov 18, 2020			I	Foreign	2,908,320.00			2,280,000.00				
0	Supply, Delivery, Installation, Configuration, Commissioning and Implementation of Data Security System	CBKMS-MISI	) NO	Shopping/ADB Guidelines		Nov 26, 2020		Dec 9, 2020	Dec 10,2020				Jan 19,2021			I	Foreign	4,714,780.00			4,013,762.00				
													Tota	al Alloted E	Budget of P	rocurement	Activities	54,297,840.62							
																Actitvites C		46,992,911.17							
	·		·	·		·	·		·	·	·	·	<b>Total Saving</b>	s (Total Al	loted Budget	t - Total Cont	ract Price)	7,304,929.45							

Prepared by:

Recommended for Approval by:

**APPROVED:** 

MILDRED A. CASTILLO Head, BAC Secretariat

MARIA THERESA L. LARANANG BAC Chairperson **ELEAZAR E. RICOTE**Head of the Procuring Entity