

**Public-Private Partnership Center of the Philippines Updated Annual Procurement Plan for FY 2020**

As of December 31, 2020

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                             |                    |                    | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)  |
|------------|---|---------------|---|---|--|-----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|----|---|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE         | CO |   |
|            | Online Subscription of CD Asia Lex Libris   | LS            | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | Aug-20             | Aug-20             | GoP             | 160,100.00             | 160,100.00   |    |   |
|            | 1 lot Advertisement for Job Vacancies   | ADS-HRD       | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | Mar-20             | Mar-20             | GoP             | 15,000.00              | 15,000.00    |    |   |
|            | 1 lot Advertisement for Job Vacancies   | ADS-HRD       | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | Sep-20             | Sep-20             | GoP             | 15,000.00              | 15,000.00    |    |   |
|            | 1 lot Consulting Services for the Audio Visual Presentation   | ADS-HRD       | NO  | NP-53.9 - Small Value Procurement   | Mar-20                                 | N/A                         | May-20             | May-20             | GoP             | 350,000.00             | 350,000.00   |    |   |
|            | Telephone   | ADS-GSD       | NO  | Direct Contracting  | monthly                                | monthly                     | monthly            | monthly            | GoP             | 480,000.00             | 480,000.00   |    |   |
|            | 1 lot Security Services   | ADS-GSD       | YES   | Competitive Bidding   | Nov-19                                 | Nov-19                      | Jan-20             | Jan-20             | GoP             | 1,112,500.00           | 1,112,500.00 |    |   |
|            | 1 lot Janitorial and Allied Manpower Services   | ADS-GSD       | YES   | Competitive Bidding   | Nov-19                                 | Nov-19                      | Jan-20             | Jan-20             | GoP             | 4,961,000.00           | 4,961,000.00 |    |   |
|            | 1 lot Rental of Eight (8) Units Photocopiers  | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Feb-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 625,000.00             | 625,000.00   |    |   |
|            | Supply, Delivery and Installation of Sneeze Guards including mounting brackets for the Common Facilities, Aisles and Workstations | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Jul-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 175,000.00             | 175,000.00   |    |   |
|            | 1 lot Supply, Installation and Delivery of Roller Blinds for PDS, PFPEMS and AS Director's Office                                 | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Feb-20                                 | N/A                         | Feb-20             | Feb-20             | GoP             | 35,000.00              | 35,000.00    |    |   |
|            | 1 lot Pest Control Services   | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Mar-20                                 | N/A                         | Mar-20             | Mar-20             | GoP             | 39,000.00              | 39,000.00    |    |   |
|            | 1 lot Electrical supplies   | ADS-GSD       | NO  | Shopping  | as the need arises                     | N/A                         | as the need arises | as the need arises | GoP             | 10,000.00              | 10,000.00    |    |   |
|            | 1 lot Preventive Maintenance of Fire Suppression System   | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Feb-20                                 | N/A                         | May-20             | May-20             | GoP             | 50,000.00              | 50,000.00    |    |   |
|            | 1 lot Quarterly Maintenance for 8 Split-Type Airconditioning Unit   | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Mar-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 50,000.00              | 50,000.00    |    |   |
|            | 1 lot Fuel, Oil and Lubricants  | ADS-GSD       | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | as the need arises | as the need arises | GoP             | 1,170,000.00           | 1,170,000.00 |    |   |
|            | Repair and Maintenance of 12 Units of Vehicles including Carwash, Batteries, and Tires  | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | as the need arises                     | N/A                         | as the need arises | as the need arises | GoP             | 1,059,000.00           | 1,059,000.00 |    | Quarterly Maintenance for every mileage of 5,000 kilometers or repair and/or replacement of tires/batteries as the need arises. |
|            | 1 lot Carpentry tools   | ADS-GSD       | NO  | Shopping  | as the need arises                     | N/A                         | as the need arises | as the need arises | GoP             | 10,000.00              | 10,000.00    |    |   |
|            | 10 units Handsfree Liquid Soap Dispenser, at least 300ml capacity   | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Jun-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 24,300.00              | 24,300.00    |    |   |
|            | 20 units Contactless Alcohol and Hand Sanitizer Dispenser at least 1000ml capacity  | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Jun-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 84,800.00              | 84,800.00    |    |   |
|            | 15 pcs Disinfecting/Sanitizing Mat, 19 inches x 30 inches with tray   | ADS-GSD       | NO  | NP-53.9 - Small Value Procurement   | Jun-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 21,750.00              | 21,750.00    |    |   |

| Code (PAP) | Procurement Project  | PMO/ End-User                          | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                    |                    | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|------------|--|--|---|-----------------------------------|--|-----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|----|--|
|            |  |  |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE         | CO |  |
|            | 150 pcs Toilet Seat Cover, disposable  | ADS-GSD                                | NO  | NP-53.9 - Small Value Procurement | Jun-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 1,800.00               | 1,800.00     |    |  |
|            | 1 lot Indoor plants & garden supplies  | ADS-GSD                                | NO  | Shopping                          | as the need arises                     | N/A                         | as the need arises | as the need arises | GoP             | 5,000.00               | 5,000.00     |    |  |
|            | Noise Cancelling Headsets  | ADS, PFPEMS, PDMFS, LS, PDS, and CBKMS | NO  | Shopping                          | Oct. 2020                              | N/A                         | Oct. 2020          | Oct. 2020          | GoP             | 117,000.00             | 117,000.00   |    | To support work from home set-up       |
|            | Prepaid Cards for Connectivity Support   | ADS-GSD                                | NO  | Shopping                          | Oct. 2020                              | N/A                         | Oct. 2020          | Oct. 2020          | GoP             | 83,800.00              | 83,800.00    |    |  |
|            | Pocket Wi-Fi for Connectivity Support  | ADS-GSD                                | NO  | Shopping                          | Oct. 2020                              | N/A                         | Oct. 2020          | Oct. 2020          | GoP             | 66,000.00              | 66,000.00    |    |  |
|            | Office Chairs and Mobile Cabinets  | ADS-GSD                                | NO  | Shopping                          | Nov. 2020                              | N/A                         | Nov. 2020          | Nov. 2020          | GoP             | 137,000.00             | 137,000.00   |    |  |
|            | Various Office Supplies  | ADS-GSD                                | NO  | Shopping                          | as the need arises                     | N/A                         | as the need arises | as the need arises | GoP             | 12,375.00              | 12,375.00    |    |  |
|            | 8 pieces token for loyalty awardees)   | ADS-HRD                                | NO  | Shopping                          | Nov-20                                 | N/A                         | Nov-20             | Nov-20             | GoP             | 20,000.00              | 20,000.00    |    |  |
|            | 20 pcs Plaques for PAIS Awardees   | ADS-HRD                                | NO  | Shopping                          | Nov-20                                 | N/A                         | Nov-20             | Nov-20             | GoP             | 30,000.00              | 30,000.00    |    |  |
|            | 1 lot Supplies for Year-End Activity   | ADS-HRD                                | NO  | Shopping                          | Dec-20                                 | N/A                         | Dec-20             | Dec-20             | GoP             | 10,000.00              | 10,000.00    |    |  |
|            | 30 pcs Supplies (Test for sugar including strips by set (30@Php50)   | ADS-HRD                                | NO  | Shopping                          | Mar-20                                 | N/A                         | Mar-20             | Mar-20             | GoP             | 6,400.00               | 6,400.00     |    |  |
|            | 1 lot Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)                   | ADS-HRD                                | NO  | Shopping                          | Mar-20                                 | N/A                         | Mar-20             | Mar-20             | GoP             | 12,000.00              | 12,000.00    |    |  |
|            | 30 pcs Supplies and Medicines for Grab kit (skyflakes-10/pack, candles #16-4/pack, 1.5l bottled drinking water, face towel, water resistance match-10/pack)          | ADS-HRD                                | NO  | Shopping                          | Mar-20                                 | N/A                         | Mar-20             | Mar-20             | GoP             | 11,250.00              | 11,250.00    |    |  |
|            | 30 Construction Paper (letter size, assorted collors, 50 sheets/pack)  | ADS-HRD                                | NO  | Shopping                          | Mar-20                                 | N/A                         | Mar-20             | Mar-20             | GoP             | 1,050.00               | 1,050.00     |    |  |
|            | 20 Sticker Paper (A4, white, 10 sheets/pack)   | ADS-HRD                                | NO  | Shopping                          | Mar-20                                 | N/A                         | Mar-20             | Mar-20             | GoP             | 700.00                 | 700.00       |    |  |
|            | 50 pcs. 3-Hole Folder  | ADS-HRD                                | NO  | Shopping                          | Mar-20                                 | N/A                         | Mar-20             | Mar-20             | GoP             | 10,000.00              | 10,000.00    |    |  |
|            | Supplies for capacity building activities  | CBKMS-CBD                              | NO  | Shopping                          | Jul-20                                 | N/A                         | Jul-20             | Jul-20             | GoP             | 29,675.00              | 29,675.00    |    |  |
|            | Printing of the PPP Center 10th Anniversary Coffee Table Book  | CBKMS-KMD                              | YES   | NP-53.9 - Small Value Procurement | Nov-19                                 | Dec-19                      | Jan-20             | Jan-20             | GoP             | 2,000,000.00           | 2,000,000.00 |    |  |
|            | Printing of Information Collaterals (PPP Program Flyers, PPP Program FAQs, Joint Venture for LGUs, BOT Law and its IRR, PPP Talk, Awarded Projects, and PPP Folders) | CBKMS-KMD                              | NO  | NP-53.9 - Small Value Procurement | Jul-20                                 | N/A                         | Jul-20             | Jul-20             | GoP             | 757,000.00             | 757,000.00   |    |  |
|            | Printing of 2019 Annual Report, 1 lot (100 copies)   | CBKMS-KMD                              | NO  | NP-53.9 - Small Value Procurement | Jul-20                                 | N/A                         | Jul-20             | Jul-20             | GoP             | 50,000.00              | 50,000.00    |    |  |
|            | Various Ink and Toner (not available at PS)  | CBKMS-MISD                             | NO  | Shopping                          | as the need arises                     | N/A                         | as the need arises | as the need arises | GoP             | 148,740.00             | 148,740.00   |    |  |
|            | Six (6) units Multi-function printer   | CBKMS-MISD                             | NO  | Shopping                          | Feb-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 67,200.00              | 67,200.00    |    |  |
|            | 1 lot SSL Wildcard Certificate (2-year subscription)   | CBKMS-MISD                             | NO  | NP-53.9 - Small Value Procurement | Jun-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 21,000.00              | 21,000.00    |    |  |
|            | 52 licences Adobe Acrobat Pro and Adobe CC (1-year subscription)   | CBKMS-MISD                             | NO  | NP-53.9 - Small Value Procurement | Jul-20                                 | N/A                         | Jul-20             | Jul-20             | GoP             | 794,000.00             | 794,000.00   |    |  |


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|------------|--|---------------|---|-----------------------------------|--|-----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|--------------|--|
|            |  |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE         | CO           |  |
|            | 1 lot Anti-virus Subscription (MacAfee,3-year subscription renewal)  | CBKMS-MISD    | NO  | NP-53.9 - Small Value Procurement | Jul-20                                 | N/A                         | Jul-20             | Jul-20             | GoP             | 805,000.00             | 805,000.00   |              |  |
|            | 1 lot Provision of Comprehensive Preventive Maintenance and Support Services for the Servers and its Applications, Virtualization, and Storage Equipment                         | CBKMS-MISD    | YES   | Competitive Bidding               | Nov-19                                 | Dec-19                      | Jan-20             | Jan-20             | GoP             | 5,280,000.00           | 5,280,000.00 |              |  |
|            | 1 lot Network Security Equipment and Network Devices Preventive Maintenance  | CBKMS-MISD    | NO  | Competitive Bidding               | Mar-20                                 | Mar-20                      | May-20             | May-20             | GoP             | 1,800,000.00           | 1,800,000.00 |              |  |
|            | 1 lot Server UPS Maintenance (3 units)   | CBKMS-MISD    | NO  | NP-53.9 - Small Value Procurement | Feb-20                                 | N/A                         | Mar-20             | Mar-20             | GoP             | 500,000.00             | 500,000.00   |              |  |
|            | 1 lot Fire Suppression System Preventive Maintenance (2 Units)   | CBKMS-MISD    | NO  | NP-53.9 - Small Value Procurement | Feb-20                                 | N/A                         | May-20             | May-20             | GoP             | 120,000.00             | 120,000.00   |              |  |
|            | 1 lot Precision Air-Conditioning Unit (One-year Maintenance)   | CBKMS-MISD    | NO  | NP-53.9 - Small Value Procurement | Jan-20                                 | N/A                         | Feb-20             | Feb-20             | GoP             | 300,000.00             | 300,000.00   |              |  |
|            | Various End-user IT equipment and peripherals maintenance  | CBKMS-MISD    | NO  | NP-53.9 - Small Value Procurement | as the need arises                     | N/A                         | as the need arises | as the need arises | GoP             | 100,000.00             | 100,000.00   |              |  |
|            | Supply, and delivery of 37 Units of Ultraportable Laptop Computer with Operating System  | CBKMS-MISD    | NO  | Competitive Bidding               | Jul-20                                 | Jul-20                      | Aug-20             | Aug-20             | GoP             | 2,400,000.00           | -            | 2,400,000.00 |  |
|            | 1 lot Supply, Delivery, Installation and Commissioning of additional Hard Disk for Storage Server  | CBKMS-MISD    | NO  | NP-53.9 - Small Value Procurement | Feb-20                                 | N/A                         | May-20             | May-20             | GoP             | 600,000.00             | -            | 600,000.00   |  |
|            | 1 Supply and delivery of Multi-function inkjet printer with Automatic Document Feeder  | CBKMS-MISD    | NO  | Shopping                          | Feb-20                                 | N/A                         | Jun-20             | Jun-20             | GoP             | 16,000.00              | -            | 16,000.00    |  |
|            | 1 lot Supply, Delivery, Installation and Commissioning of SAN Switch including services and maintenance  | CBKMS-MISD    | NO  | Competitive Bidding               | May-20                                 | Jun-20                      | Jun-20             | Jun-20             | GoP             | 2,400,000.00           | -            | 2,400,000.00 |  |
|            | 1 lot Supply, Delivery, Installation, Integration and Commissioning of Network Security Firewall including services and maintenance  | CBKMS-MISD    | NO  | NP-53.9 - Small Value Procurement | Jul-20                                 | N/A                         | Jul-20             | Jul-20             | GoP             | 980,000.00             | -            | 980,000.00   |  |
|            | 2 units Supply, Delivery, Installation and Commissioning of 6KVA UPS with maintenance  | CBKMS-MISD    | NO  | NP-53.9 - Small Value Procurement | Nov. 2020                              | Dec. 2020                   | Jan. 2021          | Jan. 2021          | GoP             | 980,000.00             | -            | 980,000.00   |  |
|            | 1 lot Supply, Delivery, Installation, Configuration, Commissioning, and Implementation of Hyper-Converge Infrastructure (HCI) Technology Solution with Support Services (ADB-TA) | CBKMS-MISD    | NO  | Competitive Bidding               | Jul-20                                 | Jul-20                      | Aug-20             | Aug-20             | Foreign         | 14,833,200.00          | -            | -            | The Hyper-converged infrastructure combines storage, computing and networking into a single system to simplify data center management and increase scalability |
|            | Provision of Cloud-Based, Enterprise-wide, Productivity Applications and Related Technical Support   | CBKMS-MISD    | NO  | Shopping                          | Jul-20                                 | N/A                         | Jul-20             | Jul-20             | Foreign         | 2,600,000.00           | -            | -            | Subscription to a cloud-based application platform which include email system, office applications tools and virtual meeting platform                          |

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|--------------------|---|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|---|
|                    |   |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO           |   |
|                    | Supply, Delivery, Installation, Configuration, Commissioning and Implementation of Data Security System | CBKMS-MISD    | NO  | Shopping            | Jul-20                                 | N/A                        | Jul-20          | Jul-20           | Foreign         | 4,714,780.00           | -             | -            | Acquisition of back-up system for data security and archiving/restoring purposes  |
|                    | PPP Center E-learning Platform Subscription   | CBKMS-CBD/KMD | NO  | Shopping            | Jul-20                                 | N/A                        | Jul-20          | Jul-20           | Foreign         | 2,908,320.00           | -             | -            | Subscription to an e-learning platform and contents development that can be tailored-fit based on the needs and requirements of the Center. |
| <b>TOTAL (GoP)</b> |   |               |   |                     |  |                            |                 |                  |                 | 56,176,740.00          | 23,744,440.00 | 7,376,000.00 |   |


Prepared by:

  
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Certified funds available:

  
**CATALINA R. CARAAN**  
 Chief, Finance Division

Recommending approval:

  
**MARIA THERESA L. LARANANG**  
 Chairperson, Bids and Awards Committee

Approved:

**ELEAZAR E. RICOTE**  
 Deputy Executive Director and Head of Procuring Entity