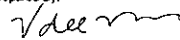


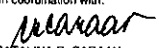
QUARTERLY PHYSICAL REPORT OF OPERATION

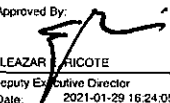
As of December 31, 2020

Department : National Economic and Development Authority (NEDA)
 Agency : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	31010000000000												
OO : Greater private sector participation thru Public-Private													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline		1	2	1	2	6	0	3	2	2	7	+1	Q1: None; Q2: (1) Tuguegarao Septage Management Project; (2) Davao Sasa Port Modernization Project; (3) Iloilo-Dumangas Ports Project; Q3: (1) Philippine Travel Center Complex; (2) Development, Operations and Maintenance of General Santos Port Project; Q4: (1) Zamboanga City Waste-to-Value Facility Project; (2) Expansion, Operation and Maintenance of Vessel Traffic Services (VTS) in Seven Philippine Ports
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured						US\$ 5 Million	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	This indicator is no longer part of the 2020 PREXC. This indicator has already been deleted in the 2020 GAA.
2. Percentage of capacity building program milestone activities achieved as targeted per year		21%	26%	26%	26%	100%	27%	20%	40%	13%	100%	0	Q1: Four (4) capacity building activities conducted; Q2: Three (3) capacity building activities conducted; Q3: Six (6) capacity building activities conducted
3. Number of PPP Issuances or related policy instruments/documents adopted		1	1	1	1	4	0	0	2	2	4	0	Q1: While the Internal Project Evaluation Guidelines was originally targeted for finalization during the quarter, the initiative was delayed due to the ongoing refinement of the appraisal process (through the preparation of checklists and templates, as instructed by the ICC-TB); Q2: Targets for Q1 and Q2 are moved to Q3; Q3: The following are the accomplishments: (1) Adoption of the minimum criteria proposed by PPP Center for the endorsement of PPP Projects by the ICC-Technical Board; (2) Template for Parameters, Terms and Conditions for Negotiation; Q4: (1) Tools for assessing unsolicited proposals according to the requirements of the IRR of the BOT Law; (2) Framework for Assessing PPP codes

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