




Public-Private Partnership Center (PPP Center) Procurement Monitoring Report as of June 30, 2020.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
1 lot Security Services	ADS-GSD	YES	Competitive Bidding	11/15/2019	11/18/2019	11/26/2019	12/09/2019	12/09/2019	12/12/2019	12/27/2019	12/27/2019	01/29/2020	01/31/2020	01/31/2020	12/31/2020	monthly	GoP	1,112,500.00	1,112,500.00		1,086,068.70	1,086,068.70		COA, PCCI, Procurement Watch	11/19/2019	11/19/2019	11/19/2019	11/19/2019	11/19/2019	
1 lot Janitorial and Allied Manpower Services	ADS-GSD	YES	Competitive Bidding	11/15/2019	11/18/2019	11/26/2019	12/09/2019	12/09/2019	12/12/2019	12/19/2019	12/27/2019	01/02/2020	01/03/2020	01/03/2020	12/31/2020	monthly	GoP	4,961,000.00	4,961,000.00		4,446,477.96	4,446,477.96		COA, PCCI, Procurement Watch	11/19/2019	11/19/2019	11/19/2019	11/19/2019	11/19/2019	
Printing of the PPP Center 10th Anniversary Coffee Table Book	CBKMS-KMD	YES	Competitive Bidding	11/15/2019	11/18/2019	11/26/2019	12/09/2019	12/09/2019	12/12/2019	12/12/2019	12/27/2019	01/17/2020	01/29/2020	01/29/2020	ongoing	GoP	2,000,000.00	2,000,000.00		900,000.00	900,000.00		COA, PCCI, Procurement Watch	11/19/2019	11/19/2019	11/19/2019	11/19/2019	11/19/2019		
1 lot Provision of Comprehensive Preventive Maintenance and Support Services for the Servers and its Applications, Virtualization, and Storage Equipment	CBKMS-MISD	YES	Competitive Bidding	11/15/2019	11/18/2019	11/26/2019	12/09/2019	12/09/2019	12/12/2019	12/28/2019	12/28/2019	01/20/2020	01/29/2020	01/29/2020	ongoing	GoP	5,280,000.00	5,280,000.00		4,390,523.00	4,390,523.00		COA, PCCI, Procurement Watch	11/19/2019	11/19/2019	11/19/2019	11/19/2019	11/19/2019		
1 lot Network security equipment and network devices preventive maintenance	CBKMS-MISD	NO	Competitive Bidding	09-Mar	10-Mar	17-Apr	no bid submission	failed bidding																						
1 lot Consulting Services for the Audio Visual Presentation	ADS-HRD	NO	NP-53.9 - Small Value Procurement		04-Feb				10-Feb	10-Feb	18-Feb		04-Mar	04-Mar	12/31/2020		GoP	300,000.00	300,000.00		224,000.00	224,000.00								
1 lot Supply, Installation and Delivery of Roller Blinds for PDS, PFPEMS and AS Director's Office	ADS-GSD	NO	NP-53.9 - Small Value Procurement		14-Feb				18-Feb	18-Feb	18-Feb		04-Mar	04-Mar			GoP	93,880.00	93,880.00		34,896.00	34,896.00								
1 lot Pest Control Services	ADS-GSD	NO	NP-53.9 - Small Value Procurement		24-Feb				06-Mar	06-Mar	06-Mar		01-Jun	01-Jun	12/31/2020		GoP	76,800.00	76,800.00		38,247.00	38,247.00								
2 lots Fire Suppression System Preventive Maintenance (Records and Supply Room and Data Center)	CBKMS-MISD and ADS-GSD	NO	NP-53.9 - Small Value Procurement		20-Feb				26-Feb	26-Feb	26-Feb		19-May	19-May	12/31/2020		GoP	170,000.00	170,000.00		163,952.00	163,952.00								
Printing of PPP Program Flyer, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	70,000.00	70,000.00		35,875.00	35,875.00								
Printing of PPP Program FAQs, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	70,000.00	70,000.00		35,875.00	35,875.00								
Printing of Joint Venture for LGUs Flyer, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	70,000.00	70,000.00		35,875.00	35,875.00								
Printing of BOT Law and IRR (Reprint), 1 lot (930 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	186,000.00	186,000.00		96,720.00	96,720.00								
Printing of PPP Talk (1 wo issues), 1,400 copies (700 copies each semester) of PPP Talk in 2020	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	63,000.00	63,000.00		49,000.00	49,000.00								
Printing of Awarded Projects Brochure, 1 lot (400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	60,000.00	60,000.00		52,000.00	52,000.00								
Printing of PPP Case Studies, 1 lot (1,400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	98,000.00	98,000.00		27,300.00	27,300.00								
Printing of Investment Brochure, 1 lot (400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	60,000.00	60,000.00		34,000.00	34,000.00								
Printing of PPP Folders, 1 lot (2,000 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement		27-Mar				16-Jun	16-Jun	16-Jun		30-Jun	30-Jun	ongoing		GoP	80,000.00	80,000.00		54,800.00	54,800.00								
1 lot Precision Air-Conditioning Unit (One-year Maintenance)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		04-Feb				18-Feb	18-Feb	18-Feb		04-Mar	04-Mar	12/31/2020		GoP	300,000.00	300,000.00		224,000.00	224,000.00								
1 lot Supply, delivery, installation and commissioning of additional Hard Disk for Storage Server	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement		19-Feb				06-Mar	18-Mar	18-Mar		27-May	27-May	ongoing		GoP	600,000.00		600,000.00	586,080.00	586,080.00								
Office Supplies, Covid Response Items, Equipments and Software@PS-DBM	MISD, GSD	NO	Agency to Agency												ongoing		GoP	1,816,906.03	447,979.03	1,368,927.00	1,805,359.73	436,432.73	1,368,927.00							
<b>Total Alloted Budget of Procurement Activities</b>																		17,468,086.03												
<b>Total Contract Price of Procurement Activities Conducted</b>																					14,321,049.39									
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					3,147,036.64									
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																														
1 lot Supply, delivery, installation and commissioning of SAN Switch including services and maintenance	CBKMS-MISD	NO	Competitive Bidding	15-May	20-May	28-May	June 9, 2020	09-Jun	26-Jun	ongoing								2,400,000.00		2,400,000.00			COA, PCCI and ITAP	22-May	22-May	22-May	22-May	22-May		
1 lot Network Security Equipment and Network Devices Preventive Maintenance	CBKMS-MISD	NO	Competitive Bidding		30-May	08-Jun	22-Jun	22-Jun	ongoing	ongoing								1,800,000.00	1,800,000.00				COA, PCCI and ITAP	6/3/2020	03-Jun	03-Jun	03-Jun	03-Jun		
1 lot Rental of Eight (8) Units Photocopiers	ADS-GSD	NO	NP-53.9 - Small Value Procurement		04-Mar			09-Jun	09-Jun	30-Jun								625,000.00	625,000.00											
Six (6) units Multi-function printer with Consumables	CBKMS-MISD	NO	Shopping		10-Mar			09-Jun	09-Jun	29-Jun								127,100.00	127,100.00											
1 lot Quarterly Maintenance for 8 Split-Type Airconditioning Unit	ADS-GSD	NO	NP-53.9 - Small Value Procurement		04-Mar			09-Jun	09-Jun	30-Jun								50,000.00	50,000.00											
<b>Total Alloted Budget of On-going Procurement Activities</b>																		5,002,100.00												

Prepared by:  
  
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