



QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department : National Economic and Development Authority (NEDA)
Agency : Public-Private Partnership Center of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	31010000000000												
OO : Greater private sector participation thru Public-Private													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline		1	2	1	2	6	1	4	9		14	+10	Q1: Mariveles Mental Health Center Project; Q2: Tuguegarao Septage Management Project; Marinduque Province Water Supply System Project; Davao Sasa Port Modernization Project; Iloilo-Dumangas Ports Project; Q3: NAAIA Comprehensive Capacity Enhancement Project; Development, Operations and Maintenance of General Santos Port Project; Philippine Travel Center Complex Project; Davao City Expressway Project; Metro Cebu Expressway Project; Bicol Medical Center-Medical Arts Building and Upgrading of Health Services Project; NEDA sa Makati Property Redevelopment Project; General Santos City Sanitary Landfill Project; New Metro Manila Food and Transport Hub Project
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured						US\$ 5 Million	Not Applicable	Not Applicable	Not applicable				This indicator is no longer part of the 2020 PREXC. This indicator has already been deleted in the 2020 GAA.
2. Percentage of capacity building program milestone		21%	26%	26%	26%	100%	27%	20%	40%		87%	+14%	Q1: Four (4) capacity building activities conducted; Q2: Three (3) capacity building activities conducted; Q3: Six (6) capacity building activities conducted
activities achieved as targeted per year													
3. Number of PPP issuances or related policy		1	1	1	1	4	0	0	2		2	-1	Q1: While the Internal Project Evaluation Guidelines was originally targeted for finalization during the quarter, the initiative was delayed due to the ongoing refinement of the appraisal process (through the preparation of checklists and templates, as instructed by the ICC-TB); Q2: Targets for Q1 and Q2 are moved to Q3; Q3: The following are the accomplishments: 1) Unsolicited Proposals (USP) Parameters, Terms and Conditions (PTCs) for Negotiation; and 2) Minimum Criteria on Evaluation of PPP Projects to the ICC Cabinet Committee for Approval.
instruments/documents adopted													

Prepared By:

VILMA P. DEL ROSARIO
Planning Officer V
Date: 2020-10-14 10:44:46.0

In coordination with:

CATALINA R. CARAAN
Finance Head
Date: 2020-10-14 10:44:46.0

Approved By:

ELEAZARE RICOTE
Deputy Executive Director
Date: 2020-10-19 13:34:23.0