

Public-Private Partnership Center of the Philippines Updated Annual Procurement Plan for FY 2020

(as of June 25, 2020)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Venue for PPP Center 2020 Assessment, 2021 and 2022 Planning Workshop and Organizational Strengthening Activity	OED/ODED/CPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	230,400.00	230,400.00		
	Rental of Two (2) Units of Buses	OED/ODED/CPDD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	42,000.00	42,000.00		
	Airline Tickets	OED/ODED/CPDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	as the need arises	as the need arises	as the need arises	GoP	200,000.00	200,000.00		
	Renewal of Subscription of Lex Libris	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun-20	Jun-20	GoP	120,000.00	120,000.00		
	PDS Year-end Planning Workshop	PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-20	Nov-20	GoP	118,800.00	118,800.00		
	Institutional Gifts for Stakeholders	PFPEMS	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	11,000.00	11,000.00		
	Various Office Supplies outside PS	PFPEMS	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	2,070.00	2,070.00		
	Three (3) units Cupboard Filing Cabinet	PDMFS	NO	Shopping	Oct-20	N/A	Oct-20	Oct-20	GoP	44,502.66	44,502.66		
	Various Office Supplies outside PS	PDMFS	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	7,940.00	7,940.00		
	1 lot Advertisement for Job Vacancies	ADS-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-20	Mar-20	GoP	20,000.00	20,000.00		
	1 lot Advertisement for Job Vacancies	ADS-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Sep-20	Sep-20	GoP	20,000.00	20,000.00		
	1 lot Consulting Services for the Audio Visual Presentation	ADS-HRD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	May-20	May-20	GoP	350,000.00	350,000.00		
	1 lot Annual Physical Examination for 128 personnel	ADS-HRD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	339,200.00	339,200.00		
	1 lot Meals for Year End Activity	ADS-HRD	NO	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	180,000.00	180,000.00		
	1 lot lease of venue and accommodation for Gender Planning Workshop for GAD Committee	ADS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	42,000.00	42,000.00		
	1 lot Venue for Senior Citizen Activity/ies	ADS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	60,000.00	60,000.00		
	1 lot Venue and Food for PPPC Anniversary for 150 pax	ADS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-20	Sep-20	GoP	90,000.00	90,000.00		
	Electricity	ADS-GSD	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	2,400,000.00	2,400,000.00		included in the existing Lease Contract
	Water	ADS-GSD	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	300,000.00	300,000.00		included in the existing Lease Contract
	Telephone	ADS-GSD	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	480,000.00	480,000.00		
	1 lot Security Services	ADS-GSD	YES	Competitive Bidding	Nov-19	Nov-19	Jan-20	Jan-20	GoP	1,112,500.00	1,112,500.00		
	1 lot Janitorial and Allied Manpower Services	ADS-GSD	YES	Competitive Bidding	Nov-19	Nov-19	Jan-20	Jan-20	GoP	4,961,000.00	4,961,000.00		
	1 lot Printing of Letterhead, Memopads and Envelopes	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	40,000.00	40,000.00		
	1 lot Printing of Calling Cards	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	60,000.00	60,000.00		
	1 lot Rental of Eight (8) Units Photocopiers	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Jun-20	Jun-20	GoP	640,000.00	640,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 lot Printing of Calling Cards	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	60,000.00	60,000.00		
	1 lot Rental of Eight (8) Units Photocopiers	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Jun-20	Jun-20	GoP	640,000.00	640,000.00		
	Supply, Delivery and Installation of Sneeze Guards including mounting brackets for the Common Facilities, Aisles and Workstations	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jun-20	Jun-20	GoP	175,000.00	175,000.00		
	Supply and Installation of Additional Workstations (for newly created position)	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	110,000.00	110,000.00		
	1 lot Audio-Video Maintenance	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	75,000.00	75,000.00		
	1 lot Supply, Installation and Delivery of Roller Blinds for PDS, PFEMS and AS Director's Office	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	35,000.00	35,000.00		
	1 lot Disinfection of PPPC Premises, Vehicles and Facilities, twice a month	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jun-20	Jun-20	GoP	70,000.00	70,000.00		
	1 lot Pest Control Services	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	39,000.00	39,000.00		
	1 lot Electrical supplies	ADS-GSD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00		
	1 lot Preventive Maintenance of Fire Suppression System	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	May-20	May-20	GoP	50,000.00	50,000.00		
	1 lot Quarterly Maintenance for 8 Split-Type Airconditioning Unit	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Jun-20	Jun-20	GoP	50,000.00	50,000.00		
	1 lot Fuel, Oil and Lubricants	ADS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	1,170,000.00	1,170,000.00		
	Repair and Maintenance of 12 Units of Vehicles including carwash, Batteries, and Tires	ADS-GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	1,059,000.00	1,059,000.00		Quarterly Maintenance for every mileage of 5,000 kilometers or repair and/or replacement of tires/batteries as the need arises.
	Six (6) units Water dispenser	ADS-GSD	NO	Shopping	Oct-20	N/A	Oct-20	Oct-20	GoP	36,000.00	36,000.00		
	1 lot Pantry supplies/utensils	ADS-GSD	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00		
	1 lot Carpentry tools	ADS-GSD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00		
	10 units Handsfree Liquid Soap Dispenser, at least 300ml capacity	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	24,300.00	24,300.00		
	20 units Contactless Alcohol and Hand Sanitizer Dispenser at least 1000ml capacity	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	84,800.00	84,800.00		
	15 pcs Disinfecting/Sanitizing Mat, 19 inches x 30 inches with tray	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	21,750.00	21,750.00		
	150 pcs Toilet Seat Cover, disposable	ADS-GSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	1,800.00	1,800.00		
	1 lot Indoor plants & garden supplies	ADS-GSD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00		
	1 lot Christmas decorations	ADS-GSD	NO	Shopping	Oct-20	N/A	Oct-20	Oct-20	GoP	12,000.00	12,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 lot Supplies for Year End Activity	ADS-HRD	NO	Shopping	Dec-20	N/A	Dec-20	Dec-20	GoP	10,000.00	10,000.00		
	30 pcs Supplies (Test for sugar including strips by set (30@Php50)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	6,400.00	6,400.00		
	1 lot Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	12,000.00	12,000.00		
	30 pcs Supplies and medicines for grab kit (skyflakes-10/pack, candles #16-4/pack, 1.5l bottled drinking water, face towel, water resistance match-10/pack)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	11,250.00	11,250.00		
	25 pcs Grab Bag	ADS-HRD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	GoP	13,750.00	13,750.00		
	30 Construction Paper (letter size, assorted colors, 50 sheets/pack)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	1,050.00	1,050.00		
	20 Sticker Paper (A4, white, 10 sheets/pack)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	700.00	700.00		
	50 pcs. 3-Hole Folder	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	10,000.00	10,000.00		
	Supplies for capacity building activities	CBKMS-CBD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	GoP	29,675.00	29,675.00		
	Printing of the PPP Center 10th Anniversary Coffee Table Book	CBKMS-KMD	YES	NP-53.9 - Small Value Procurement	Nov-19	Dec-19	Jan-20	Jan-20	GoP	2,000,000.00	2,000,000.00		
	Printing of PPP Program Flyer, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	70,000.00	70,000.00		
	Printing of PPP Program FAQs, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	70,000.00	70,000.00		
	Printing of Joint Venture for LGUs Flyer, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	70,000.00	70,000.00		
	Printing of BOT Law and IRR (Reprint), 1 lot (930 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	186,000.00	186,000.00		
	Printing of PPP Talk (Two Issues), 1,400 copies (700 copies each semester) of PPP Talk in 2020	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	63,000.00	63,000.00		
	Printing of Awarded Projects Brochure, 1 lot (400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	60,000.00	60,000.00		
	Printing of PPP Case Studies, 1 lot (1,400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	98,000.00	98,000.00		
	Printing of Investment Brochure, 1 lot (400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	60,000.00	60,000.00		
	Printing of PPP Folders, 1 lot (2,000 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	80,000.00	80,000.00		
	Printing of 2019 Annual Report, 1 lot (100 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	50,000.00	50,000.00		
	Catering Services for the Conduct of Press Conference	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Dec-20	GoP	15,000.00	15,000.00		


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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 lot Supplies (medicines for first aid (for headache, fever, colds, stomach ache, allergy, coughs, diarrhea, band aid, gauze bandage, gauze tape)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	12,000.00	12,000.00		
	30 pcs Supplies and medicines for grab kit (skyflakes-10/pack, candles #16-4/pack, 1.5l bottled drinking water, face towel, water resistance match-10/pack)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	11,250.00	11,250.00		
	25 pcs Grab Bag	ADS-HRD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	GoP	13,750.00	13,750.00		
	30 Construction Paper (letter size, assorted colors, 50 sheets/pack)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	1,050.00	1,050.00		
	20 Sticker Paper (A4, white, 10 sheets/pack)	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	700.00	700.00		
	50 pcs. 3-Hole Folder	ADS-HRD	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	10,000.00	10,000.00		
	Supplies for capacity building activities	CBKMS-CBD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	GoP	29,675.00	29,675.00		
	Printing of the PPP Center 10th Anniversary Coffee Table Book	CBKMS-KMD	YES	NP-53.9 - Small Value Procurement	Nov-19	Dec-19	Jan-20	Jan-20	GoP	2,000,000.00	2,000,000.00		
	Printing of PPP Program Flyer, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	70,000.00	70,000.00		
	Printing of PPP Program FAQs, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	70,000.00	70,000.00		
	Printing of Joint Venture for LGUs Flyer, 1 lot (3,500 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	70,000.00	70,000.00		
	Printing of BOT Law and IRR (Reprint), 1 lot (930 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	186,000.00	186,000.00		
	Printing of PPP Talk (Two Issues), 1,400 copies (700 copies each semester) of PPP Talk in 2020	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	63,000.00	63,000.00		
	Printing of Awarded Projects Brochure ,1 lot (400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	60,000.00	60,000.00		
	Printing of PPP Case Studies, 1 lot (1,400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	98,000.00	98,000.00		
	Printing of Investment Brochure, 1 lot (400 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	60,000.00	60,000.00		
	Printing of PPP Folders, 1 lot (2,000 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	80,000.00	80,000.00		
	Printing of 2019 Annual Report, 1 lot (100 copies)	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	50,000.00	50,000.00		
	Catering Services for the Conduct of Press Conference	CBKMS-KMD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Dec-20	GoP	15,000.00	15,000.00		
	Print magazine Subscriptions	CBKMS-KMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-20	Oct-20	GoP	15,000.00	15,000.00		
	Various Ink and Toner (not available at PS)	CBKMS-MISD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	148,740.00	148,740.00		
	Various Data Center Fire Protection & PACU Consumables	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	175,000.00	175,000.00		
	Six (6) units Multi-function printer	CBKMS-MISD	NO	Shopping	Feb-20	N/A	Jun-20	Jun-20	GoP	67,200.00	67,200.00		
	Twenty (20) units Dehumidifier	CBKMS-MISD	NO	Shopping	Aug-20	N/A	Aug-20	Aug-20	GoP	5,000.00	5,000.00		
	1 lot SSL Wildcard Certificate (2-year subscription)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	25,000.00	25,000.00		
	52 licences Adobe Acrobat Pro and Adobe CC (1-year subscription)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	794,000.00	794,000.00		


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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 lot Anti-virus Subscription (MacAfee,3-year subscription renewal)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	805,000.00	805,000.00		
	1 lot Network Monitoring System 1-year Subscription (Solarwinds)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	450,000.00	450,000.00		
	1 lot Email Security Anti-Spam Subscription (3-year Subscription)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	690,000.00	690,000.00		
	1 lot Provision of Comprehensive Preventive Maintenance and Support Services for the Servers and its Applications, Virtualization, and Storage Equipment	CBKMS-MISD	YES	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	5,280,000.00	5,280,000.00		
	1 lot Network security equipment and network devices preventive maintenance	CBKMS-MISD	NO	Competitive Bidding	Mar-20	Mar-20	May-20	May-20	GoP	1,800,000.00	1,800,000.00		
	1 lot Server UPS Maintenance (3 units)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	500,000.00	500,000.00		
	1 lot Fire Suppression System Preventive Maintenance (2 Units)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	May-20	May-20	GoP	120,000.00	120,000.00		
	1 lot Precision Air-Conditioning Unit (One-year Maintenance)	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	300,000.00	300,000.00		
	Various End-user IT equipment and peripherals maintenance	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		
	Supply, and delivery of 37 Units of Ultraportable Laptop Computer with Operating System	CBKMS-MISD	NO	Competitive Bidding	Jul-20	Jul-20	Aug-20	Aug-20	GoP	2,534,785.00	-	2,534,785.00	
	1 lot Supply, delivery, installation and comissioning of additional Hard Disk for Storage Server	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	May-20	May-20	GoP	600,000.00	-	600,000.00	
	1 Supply and delivery of Multi-function inkjet printer with Automatic Document Feeder	CBKMS-MISD	NO	Shopping	Feb-20	N/A	Jun-20	Jun-20	GoP	16,000.00	-	16,000.00	
	1 lot Supply, delivery, installation and commissioning of SAN Switch including services and maintenance	CBKMS-MISD	NO	Competitive Bidding	May-20	Jun-20	Jun-20	Jun-20	GoP	2,400,000.00	-	2,400,000.00	
	1 lot Supply, Delivery, Installation, Integration and Commissioning of Network Security Firewall including services and maintenance	CBKMS-MISD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	980,000.00	-	980,000.00	
	2 units Supply, Delivery, Installation and Commissioning of 6KVA UPS with maintenance	CBKMS-MISD	NO	Competitive Bidding	Jul-20	Jul-20	Aug-20	Aug-20	GoP	1,040,000.00	-	1,040,000.00	
	1 lot Supply, Delivery, Installation, Configuration, Commissioning, and Implementation of Hyper-Converge Infrastructure (HCI) technology Solution with Support Services (ADB-TA)	CBKMS-MISD	NO	Competitive Bidding	Jul-20	Jul-20	Aug-20	Aug-20	Foreign	USD 300,000.00	-	-	The Hyper-converged infrastructure combines storage, computing and networking into a single system to simplify data center management and increase scalability


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Cloud-Based, Enterprise-wide, Productivity Applications and Related Technical Support	CBKMS-MISD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	Foreign	USD 60,000.00	-	-	Subscription to a cloud-based application platform which include email system, office applications tools and virtual meeting platform
	Server Software Licenses and Client Access Licences (CALs)	CBKMS-MISD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	Foreign	USD 70,000.00	-	-	Acquisition of updated software licenses for collaboration system, database system and server operating system including user licenses and training
	Supply, Delivery, Installation, Configuration, Commissioning and Implementation of Data Security System	CBKMS-MISD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	Foreign	USD 40,000.00	-	-	Acquisition of back-up system for data security and archiving/restoring purposes
	PPP Center E-learning Platform Subscription	CBKMS-CBD/KMD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	Foreign	USD 60,000.00	-	-	Subscription to an e-learning platform and contents - development that can be tailored-fit based on the needs and requirements of the Center.
	Documents Digitization Service	CBKMS/KMD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	Foreign	USD 20,000.00	-	-	The digitization project consists of electronically scanning the identified PPP Center official documents, provide the appropriate hardware or storage requirements to lodge the scanned documents
TOTAL (GoP)										36,744,987.66	29,174,202.66	7,570,785.00	
Total (ADB-TA)										USD 550,000.00			

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