QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

National Economic and Development Authority (NEDA)
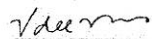
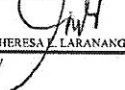Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	31010000000000												
OO : Greater private sector participation thru Public-Private													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline		1	2	1	2	6	1	4			5	+2	Q1: Mariveles Mental Health Center Project Q2: Tuguegarao Septage Management Project Marinduque Province Water Supply System Project Davao Sasa Port Modernization Project Iloilo-Dumangas Ports Project
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured						US$ 5 Million	Not Applicable	Not applicable					This indicator is no longer part of the 2020 PREXC. This indicator has already been deleted in the 2020 GAA.
2. Percentage of capacity building program milestone		21%	26%	26%	26%	100%	27%	20%			47%	0%	Q1: Four (4) capacity building activities conducted Q2: Three (3) capacity building activities conducted
activities achieved as targeted per year													
3. Number of PPP issuances or related policy		1	1	1	1	4	0	0			0	-2	Q1: While the Internal Project Evaluation Guidelines was originally targetted for finalization during the quarter, the initiative was delayed due to the on-going refinement of the appraisal process (through the preparation of checklists and templates, as instructed by the ICC-TB) Q2: Targets for Q1 and Q2 are moved to Q3.
instruments/documents adopted													

Prepared By:

VILMA P. DEL ROSARIO
Planning Officer V
Date:

In coordination with:

MARIA THERESA L. LARANANG
Director IV
Date:

Approved By:

ELEAZAR E. RICOTE
Date:

This report was generated using the Unified Reporting System on16/07/2020 11:52 ; Status : SUBMITTED