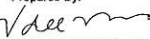


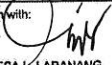
QUARTERLY PHYSICAL REPORT OF OPERATION


As of March 31, 2020

Department : National Economic and Development Authority (NEDA)
 Agency : Public-Private Partnership Center of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	31010000000000												
OO : Greater private sector participation thru Public-Private													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline		1	2	1	2	6	1				1	0	Q1: Marivales Mental Health Center Project
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured						US\$ 5 Million	Not Applicable						This indicator is no longer part of the 2020 PREXC. This indicator has already been deleted in the 2020 GAA.
2. Percentage of capacity building program milestone activities achieved as targeted per year		21%	26%	26%	26%	100%	27%					6%	Q1: Four (4) capacity building activities conducted.
3. Number of PPP issuances or related policy instruments/documents adopted		1	1	1	1	4	0				0	1	Q1: While the Internal Project Evaluation Guidelines was originally targeted for finalization during the quarter, the initiative was delayed due to the ongoing refinement of the appraisal process (through the preparation of checklists and templates, as instructed by the ICC-TB).

Prepared By:

 VILMA P. DEL ROSARIO
 Planning Officer III
 Date: 2020-04-21 10:02:47.0

In coordination with:

 MARIA THERESA LARANANG
 Director IV
 Date: 2020-06-22 09:28:07.0

Approved By:

 ELEAZAR E. RICOTE
 Deputy Executive Director
 Date: 2020-06-22 09:28:16.0