

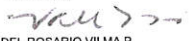
PERFORMANCE INDICATOR - December 31, 2019

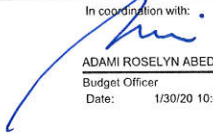
Department: National Economic and Development Authority (NEDA)
 Agency: Public-Private Partnership Center of the Philippines
 Organization Code: 24 005 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-----------------|-------------|-------------|-----------------|-----------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Greater private sector participation thru Public-Private | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | Q1: 1. PGH Cancer Center Project; 2. IT Project for the City of Naga, Cebu-UNLAD Bayan Local Government Information System Project; 3. PCSO Corporate Center Project; 4. Davao Sasa Port Modernization Project; 5. Dev't, O&M of General Santos Port Project. Q2: 1. Cagayan Valley Medical Center Hemodialysis Unit 2. Pasay City Reclamation Project 3. UPLB Agro-Industrial and Information Technology Parks and Projects. Q3: 1. Tourist Visa Section Online System Project; 2. Iloilo Commercial Port Complex and Port of Dumangas Development Project; 3. Integrated Waste Management Project (Marikina City); 4. No Contact Apprehension Program (Cauayan City, Isabela); 5. No Contact Apprehension Project (Quezon City); 6. Water Supply Improvement and Septage Project (Bislig City Water District); 7. Pay Parking and Commercial Building (Marikina City); and 8. Management and Improvement of Eicol University's Arcadia and Entrepreneurial Centrum; Q4: 1. Balicasag Island Dive Resort Development Proj.; 2. Club Intramuros Golf Course Proj.; 3. Lumbo Spring Bulk Water Supply Proj.; 4. Rizal Park Western Section Development Proj.; 5. Iloilo City Integrated Solid Waste Management; 6. Ormoc City Lake Danao Water Supply Proj.; 7. CSU-Pilat Mixed-Use Tourism Proj.; 8. Iloilo City Central and Terminal Public Markets; 9. Iloilo City Slaughterhouse Proj.; 10. CDO Convention Center Proj.; 11. Quezon-Bicol Expressway; 12. Kennon Road Rehabilitation Proj.; 13. Footbridge Development Proj. |
| Number of new PPP projects added to the pipeline | | | | | | | 5 | 3 | 8 | 13 | 29 | 23 | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Amount of new foreign funding for the PDMF secured | | | | | | | | \$3 Million USD | | | \$3 Million USD | \$2 Million USD | Q2: Secured funding from the Urban Climate Change Resilience Trust Fund - \$3.0 million USD and from French Development Agency (AFD) - \$1.7 million USD. Q3: The PPP Center suspended its processing and negotiations with the AFD on the \$1.7 million USD proposed Technical Assistance, following the memorandum issued by Executive Secretary Salvador C. Medialdea to all Department Secretaries and Heads of GOCCs and GFIs dated August 27, 2019, instructing the suspension of negotiations for and signing of all loan and grant agreements with countries that co-sponsored and/or voted in favor of the July 11, 2019 Resolution of the United Nations Human Rights Council. |
| 2. Percentage of capacity building program milestone | | | | | | | 26% | 59% | 81% | 122% | 122% | 22% | Q1: Conducted 9 capacity building activities during the quarter; Q2: Conducted 7 capacity building activities during the quarter; Q3: Conducted 6 capacity building activities during the quarter.; Q4: Conducted 11 capacity building activities during the quarter. |
| activities achieved as targeted per year | | | | | | | | | | | | | |
| 3. Number of PPP issuances or related policy | | | | | | | 1 | - | 1 | 2 | 4 | 0 | Q1: Department of Budget and Management (DBM) - PPP Center Joint Memorandum Circular No. 2019-1 - "Reporting of PPP Project Spending and Contingent Liabilities" Q2: No PPP Governing Board meeting was conducted during the quarter. Q3: The PPP Governing Board approved the Suggested Guide on Managing Greenfield Solicited |

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|--|-----------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 3. Number of PPP issuances or related policy instruments/documents adopted | | | | | | | 1 | - | 1 | 2 | 4 | 0 | Hybrid PPP Projects, Q4: The Ormoc City PPP Code, developed with the assistance of the PPP Center, was approved and issued by the City Council on November 26, 2019; and the Joint Memorandum Circular No. 2019-01 between the Department of the Interior and Local Government (DILG) and PPP Center on the Supplemental Guidelines for the Implementation of Public-Private Partnership for the People Initiative for Local Governments (LGU P4) became effective on December 10, 2019. |

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