

PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this included in the Early Procurement Activities (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total			
OED-502990300	Venue, Meals and Accommodation of OED / ODED / CPDD Mid-Year Assessment and Planning Workshop	OED/CPDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	61,400.00	61,400.00		
	Venue, Meals and Accommodation for PPP Center 2020 Assessment, 2021 and 2022 Planning Workshop and Organizational Strengthening Activity	OED/CPDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	528,000.00	528,000.00		
	Rental of three (3) Bus Units	OED/CPDD	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	225,000.00	225,000.00		
LS 502990300	Service Mid-year Assessment and Planning Workshop	LS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	68,000.00	68,000.00		
LS 502990700	Subscription of Lex Libris/ Journal	LS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr-20	Apr-20	GoP	120,000.00	120,000.00		
PFPEMS 502990300	Service Mid-year Assessment and Planning Workshop	PFPEMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	92,000.00	92,000.00		
PDMFS 502990300	Service Mid-year Assessment and Planning Workshop	PDMFS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	51,000.00	51,000.00		
PDS 502990300	Service Mid-year Assessment and Planning Workshop	PDS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	108,000.00	108,000.00		
AS-GSD 502120200	Security Services	AS	Yes	Competitive Bidding	Oct-19	Nov-19	Dec-19	Jan-20	GoP	1,112,500.00	1,112,500.00		3 Security Personnel
	Janitorial and Allied Manpower Services	AS	Yes	Competitive Bidding	Oct-19	Nov-19	Dec-19	Jan-20	GoP	4,961,000.00	4,961,000.00		6 Utility Personnel + 12 drivers + 1 receptionist + 3 messengers
AS-GSD 502899020	Printing of Letterhead, Memopads and Envelopes	AS	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	40,000.00	40,000.00		
	Printing of Calling Cards	AS	No	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	60,000.00	60,000.00		
AS-GSD 502040100	Supply of Purified Drinking Water	AS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	64,000.00	64,000.00		
GSD 502030100	Rental of Eight (8) Units Photocopiers	AS	No	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	750,000.00	750,000.00		
AS-GSD 502130400	Carpentry Tools/Works	AS	No	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	50,000.00	50,000.00		
	Improvement of Work Stations	AS	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	200,000.00	200,000.00		
	Audio-Visual Maintenance	AS	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	150,000.00	150,000.00		
	Fabrication and Delivery of TV Stand	AS	No	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	50,000.00	50,000.00		
	Supply, Installation and Delivery of Roller Blinds for PDS, PFPEMS and AS Director's Office	AS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	100,000.00	100,000.00		
AS-GSD-502129900	Preventive Maintenance of Fire Suppression System	AS	No	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	50,000.00	50,000.00		
	Quarterly Maintenance for 8 Split-Type Airconditioning Unit	AS	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	50,000.00	50,000.00		
	Pest Control Services	AS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	76,800.00	76,800.00		
	Provision of Services for Infrared Scanning and Power Quality Measurement of PPPC Electrical System	AS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	60,000.00	60,000.00		
AS-GSD-502030900	Fuel, Oil and Lubricants	AS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	January to December	GoP	1,300,000.00	1,300,000.00		

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total			
AS-GSD-5020306001	Repair and Maintenance of 12 Units of Vehicles	AS	No	NP-53.9 - Small Value Procurement	Mar-20	n/a	Mar-20	Mar-20	GoP	1,055,000.00	1,055,000.00		
AS-GSD-5020301000	Emergency Response Supplies and Equipments	AS	No	NP-53.9 - Small Value Procurement	Mar-20	n/a	Mar-20	Mar-20	GoP	100,000.00	100,000.00		
AS-HRD-5021103000	Consulting Services of the Audio-Video Production	AS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Mar-20	GoP	350,000.00	350,000.00		
AS-HRD-5029901000	1st Sem Vacancy Publication	AS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-20	Mar-20	GoP	40,000.00	40,000.00		
	2nd Sem Vacancy Publication	AS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Sep-20	Sep-20	GoP	40,000.00	40,000.00		
AS-HRD-5029903000	Service Mid-Year Assessment and Planning Workshop	AS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	88,000.00	88,000.00		
AS-HRD-5020301000	25 Pcs. Hard Hats	AS	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	10,000.00	10,000.00		
	25 Pcs. Grab Bags	AS	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	8,750.00	8,750.00		
AS-HRD-5029901000	Venue, Meals and Accommodation for Values Training on May 2020	AS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GoP	175,000.00	175,000.00		
	Rental of 1 Bus	AS	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	25,000.00	25,000.00		
	Venue, Meals and Accommodation for Technical Training on August 2020	AS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	175,000.00	175,000.00		
	Rental of 1 Bus	AS	No	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	25,000.00	25,000.00		
	Uniform for Civil Service Month Celebration	AS	No	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	34,500.00	34,500.00		
	Annual Physical Examination in June 2020	AS	No	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	207,000.00	207,000.00		
HRD 5029903000	Uniform for Sports and Cultural Activities 2020	AS	No	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	128,000.00	128,000.00		
	Venue for Sports and Cultural Activities 2020	AS	No	NP-53.10 Lease of Real Property and Venue	Aug-20	N/A	Aug-20	Aug-20	GoP	64,000.00	64,000.00		
	Venue, Meals for Senior Citizen Program	AS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	60,000.00	60,000.00		
HRD 5029903000	Venue and Meals for Gender Sensitivity Training	AS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	48,000.00	48,000.00		
	Lease of venue and accommodation for GAD Committee Strategic Planning	AS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	42,000.00	42,000.00		Accommodation, meals/ function room
CBKSMS-CBD-5020201000	Regional Orientation-Workshop on PPPs (LGUs and other PPP Stakeholders)	CBKMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-20	Feb-20	GoP	289,000.00	289,000.00		
	Regional Orientation-Workshop on PPPs (LGUs and other PPP Stakeholders)	CBKMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GoP	289,000.00	289,000.00		
	Regional Orientation-Workshop on PPPs (LGUs and other PPP Stakeholders)	CBKMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-20	Jun-20	GoP	289,000.00	289,000.00		
	CBKMS Planning Workshop	CBKMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	May-20	GoP	85,000.00	85,000.00		

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total			
CBKMS-KMD-502990100	Consulting Service for the Layout and Graphics Development, Photography, and Printing of 2019 Annual Report	CBKMS	No	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	400,000.00	400,000.00		
	Printing of the 10th Anniversary Coffee Table Book (1,500 copies)	CBKMS	Yes	Competitive Bidding	Oct-19	Nov-19	Dec-19	Jan-20	GoP	2,000,000.00	2,000,000.00		
	Printing of Infocollaterals	CBKMS	No	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	700,000.00	700,000.00		
	Customized PPP Center Giveaways	CBKMS	No	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	313,500.00	313,500.00		
	Conduct of book launching for the 10th year coffee table book	CBKMS	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	511,000.00	511,000.00		
CBKMS-KMD-5030104000	Online Journal Subscription	CBKMS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-20	Jul-20	GoP	55,000.00	55,000.00		
	Print (Business) Magazine Subscription	CBKMS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May-20	May-20	GoP	15,000.00	15,000.00		
CBKMS-MISD-5020301000	Data Center Fire Protection & PACU Consumables	CBKMS	No	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	175,000.00	175,000.00		
CBKMS-MISD-	Disaster Recovery Program	CBKMS	No	NP-53.7 Highly Technical Consultants	N/A	N/A	May-20	May-20	GoP	1,000,000.00	1,000,000.00		
CBKMS-MISD-5021305002	Provision of Comprehensive Preventive Maintenance and Support Services for the Servers, Virtualization, and Storage Equipment	CBKMS	Yes	Competitive Bidding	Oct-19	Oct-19	Oct-19	Dec-19	GoP	5,280,000.00	5,280,000.00		
	Network security equipment and network devices preventive maintenance	CBKMS	No	Competitive Bidding	Jan-20	Jan-20	Feb-20	Mar-20	GoP	1,800,000.00	1,800,000.00		
	Server UPS Maintenance (3 units)	CBKMS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	500,000.00	500,000.00		
	Precision Air-Conditioning Unit One-year Maintenance	CBKMS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	300,000.00	300,000.00		
	Fire Suppression System Preventive Maintenance (2 Units)	CBKMS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	120,000.00	120,000.00		
	End-user IT Equipment and peripherals	CBKMS	No	NP-53.9 - Small Value Procurement	Jan to Sep	N/A	Jan to Sep	Jan to Sep	GoP	112,000.00	112,000.00		
CBKSM-MISD-5029907000	SSL Certificate (2-year subscription)	CBKMS	No	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	25,000.00	25,000.00		
CBKSM-MISD-5060405003	Supply, delivery, installation and comissioning of additional Hard Disk for Storage Server	CBKMS	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	600,000.00		600,000.00	
	Supply, delivery, installation and commissioning of SAN Switch including services and maintenance	CBKMS	No	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	2,400,000.00		2,400,000.00	
	Supply and Delivery of Electronic Whiteboard	CBKMS	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	200,000.00		200,000.00	
										30,461,450.00	27,261,450.00	3,200,000.00	

Prepared by:

Certified Funds Available


Recommending Approval

Approved:


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