

**Updated Public-Private Partnership Center Annual Procurement Plan for FY 2019 (NonCSE)
(as of December 31, 2019)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total			
OED 502990300 0	Training Provider for the Conduct of Training on ISO 9001:2015 Awareness Foundation and Documentation Course and Root Cause Analysis and Corrective Action	OED	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	95,000.00	95,000.00		
	CPDD/OED Mid Year Assessment and Planning Workshop	OED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	Jul-19	GoP	61,400.00	61,400.00		
	Accommodation											
	Lease of Venue											
	Food Catering	OED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-19	Oct-19	GoP	844,000.00	844,000.00		
	2019 PPP Center Planning Workshop and Organizational Strengthening											
	Accommodation											
	Lease of Venue											
LS 502990300 0	Service Mid-year Assessment and Planning Workshop	LS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	May-19	GoP	68,000.00	68,000.00		
	Subscription of Lex Libris/ Journal	LS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr-19	May-19	GoP	200,000.00	200,000.00		
LS 502990700 0	Additional Subscription of Lex Libris/Journal	LS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	29,120.00	29,120.00		
	2 units Lateral Cabinets (3-Layered) and 2 units Steel Cabinets	PFPEMS	Shopping	Feb-19	N/A	Mar-19	Mar-19	GoP	46,000.00	46,000.00		
	Corporate Give Aways	PFPEMS	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	GoP	120,000.00	120,000.00		
	Various Safety Equipment (safety shoes, vest, goggles, ear plugs)	PFPEMS	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	GoP	52,000.00	52,000.00		
	Frosted Glass Sticker	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	5,000.00	5,000.00		
	5 packs A4 Morocco Single Sheets	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,000.00	1,000.00		
	100 pcs A4 Acetate Single Sheets	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,500.00	1,500.00		
	4 pads Sticky Note Page Markers	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,700.00	1,700.00		
	4 pads Sign Here Sticky Note	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,000.00	1,000.00		
	2 pcs Voice Recorder, 4GB	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,000.00	1,000.00		
PFPEMS- 50203010 00	Ballpoint Pens 50 pcs. Black 50 pcs. Blue 25 pcs. Red 25 pcs. Green	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	14,000.00	14,000.00		
	Permanent Markers (Fine Tip) 5 pcs. Black 5 pcs. Blue	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,500.00	1,500.00		
	Whiteboard Markers (Fine Tip) 5 pcs. Black 5 pcs. Blue 5 pcs. Red	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,000.00	1,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total			
	1 pc Wireless Clicker with Laser Pointer	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	2,000.00	2,000.00		
	220 pcs RE & WIE Forum Flash Drives, at least 2GB	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	55,550.00	55,550.00		
	1 pc Blockout roller blinds for Director IV Office	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	20,000.00	20,000.00		
	3 pcs Pocket Wifi	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	6,000.00	6,000.00		
	1 pc Power Bank, 20000 mAh	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,500.00	1,500.00		
	20 pcs Universal Socket Adapter, 10A, 250V	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	2,000.00	2,000.00		
	3 pcs Wireless Mouse	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	1,500.00	1,500.00		
	1 pc External Hard Drive (2TB)	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	750.00	750.00		
	2 pcs Extension Cord at least 5 outlets, with separate switches	PFPEMS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	2,000.00	2,000.00		
PFPEMS 5029903000	Service Mid-year Assessment and Planning Workshop	PFPEMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	Jun-19	GoP	80,000.00	80,000.00		
PDMFS 5029903000	Service Mid-year Assessment and Planning Workshop	PDMFS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	Jul-19	GoP	60,000.00	60,000.00		
PDMFS-5020301000	3 units Multi-purpose Cabinet	PDMFS	Shopping	Nov-19	N/A	Dec-19	Dec-19	GoP	42,600.00	42,600.00		
	25 pcs. Powerbank 10000mAh	PDS	Shopping	Mar-19	N/A	Mar-19	Mar-19	GoP	25,000.00	25,000.00		
PDS 5029903000	150 pcs 8GB USB Style 2 with full color print one side UV Print	PDS	NP-53.9 - Small Value Procurement	Mar-19	N/A	Mar-19	Mar-19	GoP	48,750.00	48,750.00		
	Service Mid-year Assessment and Planning Workshop	PDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	May-19	GoP	81,000.00	81,000.00		
GSD 5021202000	Janitorial and Allied Manpower Services	AS	Competitive Bidding	Nov-18	Dec-18	Jan-19	Jan-19	GoP	4,910,000.00	4,910,000.00		
GSD 5028990200	Printing of Letterhead, Memopads, Envelopes, and Calling Cards	AS	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	GoP	106,090.00	106,090.00		
	35 pcs Office Chairs	AS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	100,000.00	100,000.00		
	6 units Water Dispenser	AS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	36,000.00	36,000.00		
GSD 5028990200	Corporate Give Aways	AS	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	33,000.00	33,000.00		
	100 pcs notebook	AS										
	50 pcs. 2020 Planner	AS										
	Carpentry Tools	AS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	10,000.00	10,000.00		
	Tools for Vehicles	AS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	10,000.00	10,000.00		
	Electric Tools	AS	Shopping	Sep-19	N/A	Sep-19	Sep-19	GoP	10,000.00	10,000.00		
	20 pcs 3-Ring Binder, 2 inches	AS	Shopping	Oct-19	Oct-19	Oct-19	Oct-19	GoP	5,000.00	5,000.00		
GSD - 5020301000	Rental of Photocopying Machines	AS	Competitive Bidding	Nov-18	Dec-18	Jan-19	Jan-19	GoP	600,000.00	600,000.00		
	Procurement of One (1) unit Circuit Breaker (3-Phase amperes) and five (5) rolls	AS	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	GoP	28,000.00	28,000.00		
	Quarterly Maintenance for 8 Split-Type Airconditioning Units	AS	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	50,000.00	50,000.00		
	Pest Control Services	AS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	64,000.00	64,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total			
GSD 502130400 1	Repair/Replacement of Gas Lift Mechanism of Conference/Staff Chairs	AS	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	GoP	40,000.00	40,000.00		
	Re-upholstery of Conference/Staff Chairs	AS	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	GoP	40,000.00	40,000.00		
	Replacement of Existing Door Locksets	AS	Shopping	Aug-19	N/A	Aug-19	Aug-19	GoP	15,000.00	15,000.00		
	Provision of Services for Infrared Scanning and Power Quality Measurement of PPPC Electrical System	AS	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Mar-19	GoP	52,000.00	52,000.00		
	Preventive Maintenance of Fire Alarm System at Records and Supply Room	AS	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	50,000.00	50,000.00		
	Preventive Maintenance of Audio-Visual System	AS	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	50,000.00	50,000.00		
GSD 502130600 1	Vehicle Repair and Maintenance	AS	NP-53.9 - Small Value Procurement	January to December 2019	January to December 2019	January to December 2019	January to December 2019	GoP	995,000.00	995,000.00		
	Supply, Delivery and Installation of 11 Units Dash Camera	AS	Shopping	Feb-19	Feb-19	Feb-19	Feb-19	GoP	60,000.00	60,000.00		
ADS-COMMON 502990100 00	1st Sem Vacancy Publication	AS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-19	Mar-19	GoP	20,000.00	20,000.00		
	2nd Sem Vacancy Publication	AS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-19	Jul-19	GoP	20,000.00	20,000.00		
	Publication of the DBM-PPP Center Joint Memorandum Circular No. 2018-01 on Reporting of PPP Project Spending and Contingent Liabilities	AS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Feb-19	GoP	24,700.50	24,700.50		
HRD-502990300 0	Service Mid-Year Assessment and Planning Workshop	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-19	Jun-19	GoP	84,000.00	84,000.00		
HRD 502990100 0	Venue, Meals and Accommodation for Values Training on May 2019	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	Apr-19	GoP	210,000.00	210,000.00		
	Venue, Meals and Accommodation for Technical Training on September 2019	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-19	Aug-19	GoP	210,000.00	210,000.00		
HRD 502990300 00	Annual Physical Examination in June 2019	AS	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	GoP	172,500.00	172,500.00		
	Venue for Sports and Cultural Activities in October 2019	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-19	Sep-19	GoP	232,000.00	232,000.00		
HRD 502990300 00	Venue and Meals for GAD Related Activity	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-19	Oct-19	GoP	48,000.00	48,000.00		
	Regional Orientation-Workshop on PPPs (Accommodation, meals/function room) in Quezon City	CBKMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-19	Mar-19	GoP	273,250.00	273,250.00		
	Regional Orientation-Workshop on PPPs (Accommodation, meals/function room) in Cagayan de Oro City	CBKMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-19	Jul-19	GoP	250,000.00	250,000.00		

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CBD-5020201000	Regional Orientation-Workshop on PPPs (Accommodation,meals/function room) in Iloilo City	CBKMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-19	Aug-19	GoP	250,000.00	250,000.00		
	Regional Orientation-Workshop on PPPs (Accommodation,meals/function room) in Batangas	CBKMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-19	Sep-19	GoP	250,000.00	250,000.00		
	Regional Orientation-Workshop on PPPs (Accommodation,meals/function room) in Quezon City	CBKMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-19	Nov-19	GoP	250,000.00	250,000.00		
	Service Mid-Year Assessment and Planning Workshop	CBKMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	May-19	GoP	90,000.00	90,000.00		
MISD-5021305003	Provision of Comprehensive Preventive Maintenance and Support Services for the Primary Servers, Applications, and Storage Equipment	CBKMS	Competitive Bidding	Jan-19	Jan-19	Feb-19	Mar-19	GoP	1,400,000.00	1,400,000.00		
	Maintenance of Precision Airconditioning Unit	CBKMS	NP-53.9 - Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	50,000.00	50,000.00		
	Repair and Maintenance of End-users Equipment	CBKMS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	78,000.00	78,000.00		
	Procurement of Installation Services for Additional Memory of Desktops	CBKMS	NP-53.9 - Small Value Procurement	April 2019	N/A	May-19	May-19	GoP	22,000.00	22,000.00		
	Maintenance of Fire Protection System	CBKMS	NP-53.9 - Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	50,000.00	50,000.00		
	10 pcs External Hard Drives 4TB	CBKMS	Shopping	Nov-19	N/A	Nov-19	Nov-19	GoP	86,000.00	86,000.00		
	Supply, Delivery, Installation, Commissioning, and Testing of Internet Protocol-Private Branch Exchange System	CBKMS	Competitive Bidding	Nov-18	Nov-18	Dec-19	Jan-19	GoP	2,300,000.00		2,300,000.00	
	18 Units UPS for Desktop Computer	CBKMS	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	140,000.00		140,000.00	
	Digital Video Camcorder	CBKMS	Shopping	Aug-19	N/A	Aug-19	Aug-19	GoP	81,000.00		81,000.00	
	Camera Lens for Canon OES 1200D	CBKMS	Shopping	Jan-19	N/A	Feb-19	Feb-19	GoP	35,000.00		35,000.00	
	Multimedia Projector, heavy-duty, wide range, electronic whiteboard, includes installation	CBKMS	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	315,000.00		315,000.00	
	Procurement of Data Center Door Access Security includes installation	CBKMS	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	130,000.00		130,000.00	
KMD-	Consulting Service for the Layout, Graphics Development & Photography, and Printing of 2018 Annual Report		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	May-19	GoP	400,000.00	400,000.00		
	Consulting Services of the 10th Anniversary Coffee Table Book	CBKMS	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	GoP	2,000,000.00	2,000,000.00		
	PPP Program Flyer	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00		
	PPP Program FAQs Flyer	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00		
	PPP Program FAQs Flyer	CBKMS	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	30,000.00	30,000.00		
	Joint Venture for LGUs Flyer	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00		
	Joint Venture for LGUs Flyer	CBKMS	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	60,000.00	60,000.00		

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5029902000	BOT Law and IRR Booklet	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	40,000.00	40,000.00		
	BOT Law and IRR Booklet	CBKMS	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	30,000.00	30,000.00		
	PPP Talk Newsletter 2nd Sem of 2018	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	31,500.00	31,500.00		
	Printing of PPP Talk Newsletter 1st Sem of 2019	CBKMS	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	GoP	35,000.00	35,000.00		
	PPP Case Study	CBKMS	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	98,000.00	98,000.00		
	1 issue of Awarded Projects Brochure	CBKMS	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	49,000.00	49,000.00		
	1 issue of Awarded Projects Brochure	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	78,750.00	78,750.00		
	PPP Folder	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	60,000.00	60,000.00		
	1st Issue of Investment Brochure	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	35,000.00	35,000.00		
	2nd Issue of Investment Brochure	CBKMS	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	35,000.00	35,000.00		
	Catering for the Conduct of Press Conference	CBKMS	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Dec-19	GoP	15,000.00	15,000.00		
	Tokens for stakeholders (50 pcs. customized USB (2GB) with packaging)	CBKMS	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	25,000.00	25,000.00		
	Tokens for Stakeholders (40 pcs. pouch)	CBKMS	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19		20,000.00	20,000.00		
	Print (business) magazine subscription	CBKMS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-19	N/A	May-19	Jun-19	GoP	15,000.00	15,000.00		
	100pcs. Katcha Bags	CBKMS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	70,000.00	70,000.00		
TOTAL									19,659,660.50	16,658,660.50	3,001,000.00	

Prepared by:

Certified Funds Available

Recommending Approval

Approved:


ROMYLYN B. ABAS
Head, BAC Secretariat


CATALINA R. CARAAN
Chief, Finance Division


FEROISA FRANCISCA T. CONCORDIA
Chairperson, Bids and Awards Committee


ELEAZAR E. RICOTE
Deputy Executive Director and Head of Procuring Entity