



PERFORMANCE INDICATOR - September 30, 2019

Department: National Economic and Development Authority (NEDA)
 Agency: Public-Private Partnership Center of the Philippines
 Organization Code: 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	31010000000000												
OO - Greater private sector participation thru Public-Private													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline							5	3	8		16	12	Q1: 1. FGH Cancer Center Project; 2. II Project for the City of Naga, Cebu-UNLAD Bayan Local Government Information System Project; 3. PCSO Corporate Center Project; 4. Davao Sasa Port Modernization Project; 5. DevI, O&M of General Santos Port Project. Q2: 1. Cagayan Valley Medical Center Hemodialysis Unit 2, Pasay City Reclamation Project 3. UPLB Agro-Industrial and Information Technology Parks and Projects. Q3: 1. Tourist Visa Section Online System Project; 2. Iloilo Commercial Port Complex and Port of Dumangas Development Project; 3. Integrated Waste Management Project (Markina City); 4. No Contact Apprehension Program (Cauayan City, Isabela); 5. No Contact Apprehension Project (Quezon City); 6. Water Supply Improvement and Septage Project (Bislig City Water District); 7. Pay Parking and Commercial Building (Markina City); and 8. Management and Improvement of Bicol University's Arcadia and Entrepreneurial Centrum
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured								\$3 Million USD			\$3 Million USD		Q2: Secured funding from the Urban Climate Change Resilience Trust Fund - \$3.0 million USD and from French Development Agency (AFD) - \$1.7 million USD. Q3: The PPP Center suspended its processing and negotiations with the AFD on the \$1.7 million USD proposed Technical Assistance, following the memorandum issued by Executive Secretary Salvador C. Medialdea to all Department Secretaries and Heads of GOCCs and GIFs dated August 27, 2019, instructing the suspension of negotiations for and signing of all loan and grant agreements with countries that co-sponsored and/or voted in favor of the July 11, 2019 Resolution of the United Nations Human Rights Council.
2. Percentage of capacity building program milestone activities achieved as targeted per year							26%	59%	81%		81%	4%	Q1: Conducted 9 capacity building activities during the quarter; Q2: Conducted 7 capacity building activities during the quarter; Q3: Conducted 6 capacity building activities during the quarter.
3. Number of PPP issuances or related policy instruments/documents adopted							1	-	1		2	1	Q1: Department of Budget and Management (DBM) - PPP Center Joint Memorandum Circular No. 2018-1, "Reporting of PPP Project Spending and Contingent Liabilities" Q2: No PPP Governing Board meeting was conducted during the quarter. Q3: The PPP Governing Board approved the Suggested Guide on Managing Greenfield Solicited Hybrid PPP Projects, subject to the incorporation of the comments of the PPP Governing Board

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