PERFORMANCE INDICATOR - June 30, 2019

Department: National Economic and Development Authority (NEDA)
Agency: Public-Private Partnership Center of the Philippines
Organization Code 24 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	31010000000000												
OO : Greater private sector participation thru Public-Private													
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline							5	3			8	6	Q1: 1. PGH Cancer Center Project; 2. IT Project for the City of Naga, Cebu-UNLAD Bayan Local Government Information System Project; 3. PCSO Corporate Center Project; 4. Davao Sasa Port Modernization Project; 5. Dev't, O&M of General Santos Port Project. Q2: 1. Cagayan Valley Medical Center Hemodialysis Unit 2. Pasay City Reclamation Project 3. UPLB Agro-Industrial and Information Technology Parks and Projects.
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured								$4.7 USD			$4.7 USD		Q2: Secured funding from the Urban Climate Change Resilience Trust Fund - $3.0 million USD and from French Development Agency (AFD) - $1.7 million USD.
2. Percentage of capacity building program milestone							26%	59%			59%	11%	Q1: Conducted 9 capacity building activities during the quarter; Q2: Conducted 7 capacity building activities during the quarter.
activities achieved as targeted per year													
3. Number of PPP issuances or related policy							1	-			1	-	Q1: Department of Budget and Management (DBM) - PPP Center Joint Memorandum Circular No. 2018-1, "Reporting of PPP Project Spending and Contingent Liabilities" Q2: No PPP Governing Board meeting was conducted during the quarter.
instruments/documents adopted													

Certified Correct:

DEL ROSARIO VILMA P.
Planning Officer
Date: 7/16/19 5:47 PM

Recommending Approval:

CATALINA R. CARAAN
Chief of Finance Division
Date: 7/30/19 9:46 AM

Approved By:

ELEAZAR E. RICOTE
Deputy Executive Director
Date: