

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: National Economic and Development Authority (NEDA)
 Appropriations: Current Year Appropriations
 Agency: Public-Private Partnership Center of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 240050000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
Number of new PPP projects added to the pipeline		0	2	2	2	6	6				6	6	Q1: 1. PGH Cancer Center Project; 2. IT Project for the City of Naga, Cebu-UNLAD Bayan Local Government Information System Project; 3. Davao Int'l Airport Development, Operations, and Management; 4. PCSO Corporate Center Project; 5. Davao Sasa Port Modernization Project; 6. Dev't, O&M of General Santos Port Project.
Output Indicator(s)													
1. Amount of new foreign funding for the PDMF secured					US\$ 5 Million	US\$ 5 Million							
2. Percentage of capacity building program milestone activities achieved as targeted per year		26%	22%	30%	22%	100%	26%				26%	-	Q1: Conducted 7 out of 7 target capacity building activities planned for the quarter. This represents 26% (7/27) of target for the year.
3. Number of PPP issuances or related policy instruments/documents adopted		1	1	1	1	4	1				1	-	Q1: Department of Budget and Management (DBM) - PPP Center Joint Memorandum Circular No. 2018-1, "Reporting of PPP Project Spending and Contingent Liabilities";

Prepared By:

In coordination with:

Approved By:

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Date: 04/Apr/2019

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Financial Services Head/Budget Officer
Date: 12/Apr/2019

Eleazar Ricote *[Signature]*
Agency Head/Department Secretary
Date: 12/Apr/2019

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