

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2019**

Organization: Public-Private Partnership Center

Organization Category: National Government, Attached Agency

Organization Hierarchy: National Economic and Development Authority, Public-Private Partnership Center

Total Budget/GAA of Organization: 163,050,000.00

Total GAD Budget 910,902.76 **Primary Sources** 910,902.76

Other Sources 0.00

% of GAD Allocation: 0.56%

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
	1	2	3	4	5	6	7	8	9
CLIENT-FOCUSED ACTIVITIES									



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1	Weak integration of GAD in non-PDMF-supported project	Limited knowledge of Implementing Agencies (IAs) on gender integration in PPP projects	Improved gender-responsiveness of PPP projects, including more equitable access of women and men to PPP project benefits (communication, technology, goods and services)	PAP: Capacity Building Program	Capacitate Implementing Agencies on gender analysis, using sector-specific statistics	% of programmed capacity building activities on Phase I (overview of the PPP Process and the Philippine PPP Program) and Phase II (PPP Project Preparation) conducted by end of 2019 with at least 20 participants per training/ activity and composed of at least 45% female. - 90% of 58 programmed capacity building activities on Phase I (overview of the PPP Process and the Philippine PPP Program) and Phase II (PPP Project Preparation) conducted by end of 2019 with at least 20 participants per training/ activity and composed of at least 45% female.	460,225.00	GAA	Capacity Building Division
ORGANIZATION-FOCUSED ACTIVITIES									



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2	Limited capacity of GPFS on gender mainstreaming	PPPC GAD Committee has been reconstituted	Increased capacity of GPFS members on Gender Mainstreaming (GM)	MFO: SO 9: Ensure judicious utilization of human, financial and physical resources	Conduct of capacity building for the GPFS in GAD Planning and Budgeting and Gender Mainstreaming	No. of capacity development programs conducted for GPFS members- 1 Planning and Budgeting and gender mainstreaming Workshop for 15 PPPC GPFS members (11female and 3 male) conducted by end of 2019	56,000.00	GAA	GAD Committee



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3	Highly uneven appreciation, knowledge and skills in integrating GAD in PPP operations among PPP Center officials and employees	Gender integration is not a priority of the Center	Increased PPP Center personnel awareness on GAD	MFO: SO 9: Ensure judicious utilization of human, financial and physical resources	Capacity building program to enhance the GAD knowledge and skills of key PPP Center personnel(1) gender analysis and gender integration in various Services	No. of briefings/sessions (at least 35 participants per briefing/session and composed of at least 40% female promoting awareness of issues and legislation related to gender and development by the end of 2019 - 2 briefings/sessions (at least 35 participants per briefing/session and composed of at least 40% female promoting awareness of issues and legislation related to gender and development by the end of 2019 1) Gender Analysis and Gender integration in various Services 2) Use of Harmonized Gender and Development Guidelines by PPPC employees	77,077.76	GAA	GAD Committee



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4	Weak integration of GAD in non-PDMF-supported projects	Limited capacity of PPPC Staff to do sector-specific gender integration in PPP projects	Improved gender-responsiveness of PPP projects, including more equitable access of women and men to PPP project benefits (info, technology, goods services, facilities)	PAP: Capacity Building Program	Conduct of capacity building program for sector-specific integration of GAD in PPP Projects	No. of Lecture-based capacity building workshop for Project Managers & other Technical Staffs on the use of HGDG on actual projects conducted (Sectoral approach) - 1 Lecture-based capacity building workshop for Project Managers & other Technical Staffs on the use of HGDG on actual projects conducted by end of 2019 with at least 20 participants, and 40% female.(Sectoral approach)	30,000.00	GAA	Capacity Building Division & GAD Committee
5	Absence of a database system that incorporates organization and project-level sex-disaggregated data (SDD) and other gender-related information	Absence of policy cover and tools to support the database	Increased use of GAD database for PPP Center planning and programming	MFO: SO 9: Ensure judicious utilization of human, financial and physical resources	Build the capacity of PMs for utilization of database for policy, project development, etc.	No. of capacity building program for Project Managers for the utilization of database conducted - 1 capacity building program for Project Managers for the utilization of database conducted by end of 2019	50,000.00	GAA	GAD Committee, Capacity Building Division and Management Information Systems Division



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6	Limited available PPP-relevant GAD knowledge products	Limited availability of tools to support the GAD communication campaign	Increased appreciation/awareness of Center officials and personnel of gender-related laws, policies, issues and concerns	MFO: SO 9: Ensure judicious utilization of human, financial and physical resources	Build a library collection of GAD knowledge products	Percent increase in library collection of GAD materials - Increase the library collection of GAD materials by 50% (from 15 to 30 items) by the end of 2019.	50,000.00	GAA	Knowledge Management Division
7	Weak integration of GAD in the PPP process	Limited knowledge of PPP Center employees and IAs on how gender may be integrated in PPP projects	Improved integration of GAD in PPP process by providing a guideline that identifies entry points for gender mainstreaming in the PPP process	MFO: SO 4: Enhance existing policy environment for PPP implementation	Dissemination of the PPP Governing Board Safeguards in PPP Guideline, which includes a gender mainstreaming component	Approved "Safeguards in PPP: Mainstreaming Environmental, Displacement, Social and Gender Concerns" disseminated to Implementing Agencies (IAs) - Approved "Safeguards in PPP: Mainstreaming Environmental, Displacement, Social and Gender Concerns" disseminated to 100% of the Implementing Agencies (IAs) by end of 2019	130,000.00	GAA	Policy Formulation Division



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8	Existing project-related information does not include SDD or gender-related information on PPP Projects	Existing PPP Project Monitoring Framework and Protocols does not include a gender component	Increased adoption of the GAD-enhanced PPP Center Monitoring and Evaluation mechanisms and tools	MFO: SO 5: Monitor contractual compliance of PPP projects	Enhancement of the existing monthly monitoring template to include SDDs	No. of Monitoring and Evaluation reports that contain SDD or gender-related information- Two (2) Monitoring and Evaluation reports that contain SDD or gender-related information	57,600.00	GAA	Project Monitoring Division
SUB-TOTAL							910,902.76	GAA	
TOTAL GAD BUDGET							910,902.76		

Prepared By:	Approved By:	Date
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PPPC GAD Focal Person	Undersecretary and Executive Director	

