ANNEX B

Public-Private Partnership Center of the Philippines Procurement Monitoring Report for July to December 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Joint Venture Consultant for LGU Projects	PDS	Public Bidding		8/13/2018		NO SUBMSSION									GoP	3,000,000.00	3,000,000.00		2,912,000.00	2,912,000.00		COA, COFILCO, Foundation of Phil.	09/03/2018	09/03/2018	09/03/2018	09/03/2018	09/03/2018		
	Joint Venture Consultant for LGU Projects-Rebidding	PDS	Public Bidding		8/31/2019	10/01/2018	07-Sep	10/22/2018	10/22/2018	11/28/2018	December 5, 2018	December 14, 2018	Jan. 31, 2019	March 31, 2019		GoP														
	Consulting Services for LGU Projects	PDS	Public Bidding		11/7/2018			11/15/2018	FAILED BIDDING							GoP	3,200,000.00	3,200,000.00					COA, COFILCO, Foundation of Phil.							
	Consulting Services for LGU Projects(rebidding)		Public Bidding		11/15/2018			11/22/2018								GoP														
	Consulting Services for LGU Projects(rebidding)		2-Failed Bidding (Negotiated)		11/20/2018			12/13/2018	FAILED BIDDING							GoP														
	Lot 1- Maintenance for Network Devices	CBKMS	Public Bidding		10/22/2018	10/30/2018		11/14/2018	11/14/2018	11/28/2018	12/14/2018	12/27/2018	12/28/2018	12/31/2019	12/31/2019	GoP	740,000.00	740,000.00		571,317.62	571,317.62		COA, PCCI, ITAP	10/23/2018	10/23/2018	10/23/2018	10/23/2018	10/23/2018		
	Lot 2- Maintenance for Storage Servers	CBKMS	Public Bidding		10/22/2018	10/30/2018		11/14/2018	FAILED BIDDING							GoP	1,900,000.00			-			COA, PCCI, ITAP	10/23/2018	10/23/2018	10/23/2018	10/23/2018	10/23/2018		
	Lot 2- Maintenance for Storage Servers-Rebidding)		Public Bidding		11/20/2018			11/28/2018								GoP														
	Lot 2- Maintenance for Storage Servers		2-Failed Bidding (Negotiated)		12/03/2019			12/13/2019	FAILED BIDDING							GoP														
	Lot 3 Maintenance and Repair Services for Uninterruptible Power Supply	CBKMS	Public Bidding		10/22/2018	10/30/2018		11/14/2018	11/14/2018	11/28/2018	12/14/2018	12/27/2018	12/28/2018	12/31/2019	12/31/2019	GoP	260,000.00	260,000.00		259,000.00	259,000.00		COA, PCCI, ITAP	10/23/2018	10/23/2018	10/23/2018	10/23/2018	10/23/2018		
	2 sets of Wireless Microphones with Receiver	AS	Shopping		07/30/2018			08/09/2018			08/15/2018	08/23/2018		08/23/2018	08/23/2018	GoP	50,000.00		50,000.00	49,800.00		49,800.00								
	Annual Physical Exam	AS	Small Value Procurement		5/17/2018			7/2/2018			07/09/2018	07/10/2018		08/01/2018	08/01/2018	GoP	160,000.00	160,000.00		147,660.00	147,660.00									
	1 lot Pop up Display	AS	Small Value Procurement		6/19/2018			7/2/2018			07/16/2018	19-Jul			08/09/2018	GoP	40,000.00	40,000.00		37,400.00	37,400.00									
	Repair and Maintenance of 3 Units Airconditioning Units	AS	Small Value Procurement		6/8/2018			7/2/2018			07/09/2018	07/10/2018		07/17/2018	07/20/2018	GoP	50,000.00	50,000.00		48,300.00	48,300.00									
	PPP Center 2017 Annual Report	CBKMS	Small Value Procurement		6/21/2018			7/2/2018			07/09/2018			11/06/2018	11/16/2018	GoP	359,000.00	359,000.00		358,000.00	358,000.00									
	1 Lot Wildcard SSL Certificate (2 years subscription)	CBKMS	Small Value Procurement		7/3/2018			7/16/2018			07/25/2018	07/25/2018		07/25/2018	07/25/2018	GoP	32,000.00	32,000.00		12,000.00	12,000.00									
	Air Cooler, Coffee Maker	PDMFS	Shopping		7/30/2018			8/23/2018			09/04/2018	09/05/2018		09/15/2018	09/05/2018	GoP	24,000.00	24,000.00		18,380.00	18,380.00									
	Adobe Licenses Subscription	AS	Small Value Procurement		8/20/2018			9/5/2018			09/24/2018	09/26/2018		10/11/2018	10/11/2018	GoP	945,000.00	945,000.00		685,925.76	685,925.76									
	6 Units Compellent Hard Disk Drives for Dell Compellent SC220	CBKMS	Small Value Procurement		9/4/2018			9/26/2018			10/08/2018	10/09/2018		11/09/2018	11/29/2018	GoP	1,000,000.00		1,000,000.00	990,000.00		990,000.00								
	Repair of 7 Units of Vehicles	AS	Small Value Procurement		9/17/2018			9/26/2018			10/08/2018	10/09/2018		10/24/2018	10/31/2018	GoP	477,722.82	477,722.82		307,322.00	307,322.00									
	Supply and Delivery of 3-Ring Binders	AS	Shopping		9/6/2018			9/19/2018			09/27/2018	10/02/2018		10/10/2018	10/10/2018	GoP	36,700.00	36,700.00		36,756.00	36,756.00									
	Printing of PPP Talk 2018 1st semester issue	CBKMS	Small Value Procurement		9/19/2018			9/26/2018			10/09/2018	10/10/2018		10/26/2018	10/26/2018	GoP	31,500.00	31,500.00		24,000.00	24,000.00									
	2 Years Solarwinds License Renewal	CBKMS	Small Value Procurement		9/13/2018			9/26/2018			10/10/2018	10/11/2018		10/30/2018	12/05/2018	GoP	900,000.00	900,000.00		803,884.50	803,884.50									
	1 Lot Universal Tablet Security Holder and Lock	CBKMS	Small Value Procurement		9/18/2018			9/26/2018			10/10/2018	10/11/2018		10/15/2018	10/23/2018	GoP	15,000.00	15,000.00		12,000.00	12,000.00									
	Consulting Services: ISO Certification Body	CPDD	Small Value Procurement		8/27/2018			10/10/2018			10/22/2018	11/16/2018		12/31/2020		GoP	291,000.00	291,000.00		282,240.00	282,240.00									
	Publication of Vacant Positions	AS	Shopping								10/22/2018	10/23/2018		10/28/2018	11/16/2018		15,000.00	15,000.00		10,752.00	10,752.00									
	Venue, Meals and accomodation for the conduct of the Regional Joint Venture Orientation-Workshop on PPPs for Region VII in Cebu City	CBKMS	Lease of Venue		10/10/2018			11/6/2018			11/07/2018	11/07/2018		11/13/2018	11/13/2018	GoP	250,000.00	250,000.00		234,900.00	234,900.00									
	Venue, Meals and Accommodation for the Conduct of the Regional Joint Venture Orientation Workshop on PPPs for Region XI in Davao City	AS	Lease of Venue		11/22/2018			11/27/2018			12/05/2018	14-Dec		12/20/2018	12/20/2018	GoP	250,000.00	250,000.00		249,950.00	249,950.00									
	Lease of Venue for Change Leadership Training	AS	Lease of Venue		10/11/2018			10/23/2018			10/27/2018	10/28/2018		10/29/2018	10/29/2018	GoP	48,000.00	48,000.00		48,000.00	48,000.00									
	LoV for the Conduct of PPP Center's Sports Activity for 2018 on December 3, 2018	AS	Lease of Venue		10/18/2018			10/24/2018			11/06/2018	11/07/2018		12/03/2018	12/03/2018	GoP	70,000.00	70,000.00		70,000.00	70,000.00									
	Supply and Delivery of Personalized Uniform/Jackets	AS	Small Value Procurement		10/19/2018			10/24/2018			11/06/2019	11/07/2018		12/03/2018	12/03/2018	GoP	168,000.00	168,000.00		154,560.00	154,560.00									
	LoV for PFPEMS on Nov. 12-13, 2018	PFPEMS	Lease of Venue		10/25/2018			11/5/2018			11/06/2019	11/14/2018		12/14/2018	12/18/2018	GoP	64,000.00	64,000.00		62,740.00	62,740.00									
	LoV,1N1D Accomodation, meals for 17 pax for AS Year Service Planning	AS	Lease of Venue		10/25/2018			11/6/2018			11/07/2018	11/07/2018		11/09/2018	11/09/2018	GoP	43,500.00	43,500.00		42,500.00	42,500.00									
	LoV for PDMFS on Nov. 15-16, 2018	PDMFS	Lease of Venue		11/6/2018			11/12/2018			11/13/2018	11/13/2018		11/16/2018	12/04/2018	GoP	49,500.00	49,500.00		31,400.00	31,400.00									

	LoV including accommodation for 12 pax for the LS 2018 Year-End Assessment and 2020 Planning and Budgeting Activity	LS	Lease of Venue		11/6/2018			11/12/2018			11/12/2018	11/12/2018		11/16/2018	11/19/2018	GoP	44,800.00	44,800.00		44,800.00	44,800.00										
	LoV with food for one (1) night and 2 days accomodation for 21 pax	CBKMS	Lease of Venue		11/12/2019			11/15/2018			11/18/2018	11/18/2018		11/20/2018	11/20/2018	GoP	84,000.00	84,000.00		82,270.02	82,270.02										
	LoV for 16 Pax including use of function room and other facilities for 2018 GAD Year End Assessment on Nov. 22-23, 2018	AS	Small Value Procurement		11/14/2018			11/19/2018			11/20/2018	11/20/2018		11/23/2018	11/23/2018	GoP	64,000.00	64,000.00		45,020.00	45,020.00										
	Provision of Venue including Food for 90 Pax for the 2018 Year-end Assessment, 2020 Planning Workshop and Organizational Strengthening Activity to be held within the area of Quezon City on December 7, 2018	OED	Lease of Venue		11/12/2018			11/19/2018			11/29/2018	11/29/2018		12/07/2018	12/07/2018	GoP	122,000.00	122,000.00		120,420.00	120,420.00										
	LoV, one (night) and Two (2) days accomodation for 24 pax including use of function room and other facilities for PDS FY 2018 Year-end Assessment	PDS	Lease of Venue		11/6/2018			11/19/2018			11/26/2018	11/26/2018		11/29/2018	11/29/2018	GoP	84,000.00	84,000.00		84,000.00	84,000.00										
	Supply and Delivery of Labor and Materials for the Repair and Maintenance of Audio Visual Equipment of PPPC	AS	Small Value Procurement		11/21/2018			11/27/2018			12/11/2018	12/11/2018		12/19/2018	12/19/2018	GoP	90,000.00	90,000.00		85,450.00	85,450.00										
	Sign Pens	Ads	Shopping		10/11/2018			11/23/2018			12/07/2018	12/07/2018		12/11/2018	12/11/2018	GoP	58,320.00	58,320.00		44,550.00	44,550.00										
	Printing of Various KM Products	CBKMS	Small Value Procurement		11/13/2018			11/26/2018			12/11/2018	12/11/2018		12/19/2018	12/20/2018	GoP	513,000.00	513,000.00		251,120.00	251,120.00										
	8 Pcs 8GB Memory Card	CBKMS	Small Value Procurement		11/28/2018			12/11/2018			12/14/2018	12/19/2018		12/19/2018	12/20/2018	GoP	80,000.00	80,000.00		58,360.00	58,360.00										
	10 units High Back Chair	AS	Shopping		11/15/2018			12/11/2018			12-Dec	14-Dec		12/12/2018	12/18/2018	GoP	50,000.00	50,000.00		32,400.00	32,400.00										
	7 UNITS WIRELESS ACCESS POINTS	CBKMS	Small Value Procurement		11/28/2018			12/11/2018			12/14/2018	12/19/2018		12/19/2018	12/20/2018	GoP	91,000.00	91,000.00		66,815.00	66,815.00										
	2 Units Inkjet Printers	CBKMS	Shopping		9/12/2018			12/11/2018			12/14/2018	12/19/2018		01/04/2018	01/10/2019	GoP	27,000.00	27,000.00		22,370.00	22,370.00										
	Various Supplies	AS	Shopping		11/28/2019			12/17/2018			12/17/2018	12/17/2018		12/19/2018	12/20/2018	GoP	68,715.00	68,715.00		68,715.00	68,715.00										
	Various Tokens	AS, PFPEMS, CBKMS	Small Value Procurement		12/5/2018			12/11/2018			12/14/2018	12/14/2018		12/19/2018	12/19/2018	GoP	104,762.00	104,762.00		93,030.00	93,030.00										
	Supplies purchased thru CA	All Services	Shopping													GoP	115,418.70	115,418.70		115,418.70	115,418.70										
	Supplies and Equipment available @PhilGEPS	All Services	Agency to Agency													GoP	300,726.71	300,726.71		300,726.71	300,726.71										
	Office Productivity Software (MS Visio)	CBKMS	Agency to Agency											09/05/2018	09/05/2018	GoP	75,944.40	75,944.40													
	Supply, Delivery and Installation, and Testing of Brand New APC Replacement Battery Cartridge #140	CBKMS	Emergency Purchase								12/28/2018	12/28/2018				GoP	160,000.00	160,000.00		159,999.00	159,999.00										
																Total Allotted Budget of Procurement Activities	16,603,609.63		1,050,000.00		1,039,800.00									
																Total Contract Price of Procurement Activites Conducted				10,131,262.31										
																Total Savings (Total Allotted Budget - Total Contract Price)	6,472,347.32													

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