

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Public-Private Partnership Center of the Philippines

Operating Unit: N/A

Organization Code (UACS): 240050000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Number of new PPP Projects added to the pipeline		1	1	2	2	6	6	4	3	2	15	9	Q1: 1. Baggao Bulk Water Supply Project; 2. Pampanga Bulk Water Supply Project - Unsolicited Proposal; 3. Cagayan De Oro Septage Management Project; 4. Cebu City Solid Waste Management Project; 5. Los Banos Public Market Project; 6. Quezon City Waste to Energy Project; Q2: 1. Rehabilitation, Operation and Maintenance of Turbines #4 and #5 of the AHEPP Facility Project 2. 50 year Integrated Development Plan for Mactan Cebu International Airport (MCIA) 3. Philippine General Hospital in UP Diliman Campus - Operation and Maintenance Project 4. General Santos Public Market Project Q3: 1. Kalibo Slaughterhouse Proj; 2. Preservation and Development of Laguna de Bay Proj; 3. Pampanga Bulk Water Supply (District 2). Q4: 1. Unsolicited Proposal for PEZA Electronic Payment Solution; 2. Unsolicited Proposal for the Redevelopment of Panabo Town Center.

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Output Indicator(s)													
1. Percentage of PPPC-endorsed projects approved by the		80%	80%	80%	80%	80%	100%	100%	-	-	100%	20%	Q1: 1 out of 1 project approved by relevant approving body; CDO Septage Management Project approved by Cagayan de Oro Water District Board of Directors Q2: 2 out of 2 projects approved by NEDA Board: a) Bulacan International Airport Project; b) Clark International Airport Expansion Project Operations and Maintenance; Q3: While no PPP project was submitted for confirmation by the ICC and NEDA Board during the quarter, PPP Center evaluated and submitted comments to NEDA on the following unsolicited projs.: 1) 50 year Integrated Development Plan for Mactan Cebu International Airport (MCIA); 2) IT Project for the City of Naga, Cebu UNLAD BAYAN Local Government Information System; 3) C5 MRT-10 Proj; 4) Modified LRT 6 Proj; 5) Fort Bonifacio-Makati Sky Train Proj; and 6) Davao People Mover. Q4: While there was no PPP Project for approval during the quarter, the Reasonable Rate of Return (RROR) for the lone bidder of the Clark International Airport Expansion Proj. O&M was submitted by the BCDA, and approved and confirmed by the ICC and the NEDA Board, respectively.
ICC or relevant approving body, in the case of LGUs													
2. Percentage of capacity building program milestone		28%	24%	28%	20%	100%	48%	128%	202%	256%	256%	156%	Annual capacity building program milestone activities target is 50. Q1: 24 capacity building milestone activities conducted; Q2: 40 capacity building milestone activities conducted; Q3: 37 capacity building milestone activities conducted; Q4: 27 capacity building milestone activities conducted.
activities achieved as targeted per year													
													Q1: 1 out of 1 proposed issuance approved by PPPGB: Framework on the PPP Center's Assistance on Joint Ventures. The PPPGB also approved resolutions: a) renaming and renumbering policy circulars issued by the PPPGB prior to March 22, 2018; and b) ratifying its Ad Referendum approval of the Policy Circular on Appointment of Probity Advisors for PPP Procurement, among others; Q2: No PPPGB meeting held during the quarter; Q3: While no policy circular was submitted for

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3. Percentage of draft policy circulars approved by		70%	70%	70%	70%	70%	100%	-	-	100%	100%	30%	approval of the PPPGB during the quarter, the Concept Note on Environmental and Social Safeguards in PPP Projs. was presented to and approved by the PPPGB. Q4: The PPP Governing Board ratified its ad referendum approval of the Safeguards in PPP; Mainstreaming Environmental, Displacement, Social and Gender Concerns in its meeting held on December 14, 2018.
PPP GB													

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Date: 10/Jan/2019