## For revision

Public-Private Partnership (PPP) Project Advisorry, Hangement and Monitoring Services  Percentage of PDMF Committee approved projects with signed consulting contracts projects  Percentage of PDMF - supported projects with expected remibursements collected  Percentage of Capacity Building Program milestone activities achieved as targeted per year  Percentage of AM Roadmap milestone activities achieved as targeted per year  Percentage of AM Roadmap milestone activities achieved as targeted per year  Percentage of AM Roadmap milestone activities achieved as targeted per year  Percentage of PPP-vetted projects with the incommittee (Cabom) for endorsement to the NEDA Board  Percentage of PPP-vetted projects with the incommittee (Cabom) for endorsement to the NEDA Board  Percentage of PPP-vetted projects with the incommittee (Cabom) for endorsement to the NEDA Board  Percentage of PPP-vetted projects within set docadines.  Report on PPP plants and projects including illustrations of coordination of monitoring all PPP/BOT/PSP Programs and projects including illustrations of published on the website! (Change to PPP) plants and opects including illustrations and projects including illustrations of published on the website! (Calometro or Agrored ISO 9010 (vality Management System Certificate or Agrored ISO 9010 (vality Management System C		OUTPUTS		OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
Php76.600  Number of PDMF Committee approved profests with approper of projects with approached projects with a straigeted per year and projects projec	Partnership center of the					FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATIN
approved projects with signed consulting contracts projects projec	Maria Caralia M	NAJOR FINAL OUTPUTS				Cartain and the		
Public-Private Partnership (PPP) Project Advisory, Management and Monitoring Services  Percentage of PPP- Project Advisory Handsome at targeted pre year Percentage of FN Roadmap milestone at targeted pro year Percentage of FN Roadmap milestone activities achieved as targeted pro year Percentage of FN Roadmap milestone activities achieved as targeted pro year Percentage of PPP- Project Advisory, Management and Monitoring Services  Percentage of PPP- Project Advisory Handsome and Monitoring Services  Percentage of PPP- Project Advisory Handsome and Monitoring Services  Percentage of PPP- Project Mechanic Committee of the total milestone to the NTOA Board Committee of the total milestone to the NTOA Board Committee of the Monitoring all PPP- Project Mechanic Committee of the Monitoring all PPP- Project Mechanic Committee of the Monitoring all PPP- Population and Monitoring all PPP- Population and Monitoring all PPP- Project Mechanic Change to PPP-		Partnership (PPP) Project Advisory, Management and	Php76.600	approved projects with				75%
Public-Private Partnership (PPP) Protectage of KN Roadmap milestone activities achieved as targeted per year  Procedurage of KN Roadmap milestone activities achieved as targeted per year  Percentage of PPP-percentage of PPP-perc				supported projects with expected reimbursements	100%	80%	100%	125%
Public-Private Partnership (PPP) Project Advisory, Management and Monitoring Services  Percentage of PPP-vetted properate (cabcm) for endorsement to the NEDA Board policy instruments approved by ICC Cabinet Committee (Cabcm) for endorsement to the NEDA Board policy instruments approved by appropriate body paperparte				Building Program milestone activities achieved as	175%	75%	(Change to	104%
Project Advisory, Management and Monitoring Services  Project Edminal Project (technical component) approved by ICC Cabinet Committee (CabCom) for endorsement to the NFDA Board Proposed PPP policy instruments approved by ICC Cabinet Committee of the NFDA Board PPP policy instruments approved by appropriate body by appropriat				milestone activities achieved	85%	75%	86%	115%
policy instruments approved by appropriate body  Proposed PPP policy instrument submitted to appropriate bodies within set deadlines  Center of the Philippines was reated with the Philippines and targets published to the PPP white Philippines Philipp				projects (technical component) approved by ICC- Cabinet Committee (CabCom) for endorsement	67%	80%		0%
The Public - Private Partnership Center of the Partnership Center of the Philippines was reated with the imary functions of coordination d monitoring all PpP/BOT/PSP Programs and ojects including ill variants and arrangements under the BOT Law and Joint-Venture Agreements  - Agreem				policy instruments approved	63%	50%	100%	200%
Center of the hilippines was hilippines was eated with the imary functions of coordination of monitoring all pPP/BOT/PSP of coordination of monitoring all pPP/BOT/PSP of corresponds to the properties of the website of the properties of the website of the published on the website of the	Private			instrument submitted to appropriate bodies within set	87%	70%	96%	1379
## Support to Operations of Coordination of monitoring all PPP/BOT/PSP Programs and ojects including lift variants and implementation and impleme	Center of the hilippines was eated with the			targets published to the PPP website ( <u>Change to</u>	175%		(Change to 125%)	100%
Posting of ISO 9001 Quality Management System Operations  Php79.711  Php87.7124,523  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Php880,620,774  Public Financial Management reporting requirements of COA and DBM		TO and GASS						
Php79.711  Budget Utilization Rate  Obligations BUR Ratio of total obligations against all allotments.  Php973,773,449  Disbursements BUR Ratio of total disbursement to total obligations.  Php973,773,449  Disbursements BUR Ratio of total disbursement to total obligations.  Php973,773,449  Disbursements BUR Ratio of total disbursement to total obligations.  Php877,124,523 Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Budget and Financial Accountability Reports  (BFARs)  GENERAL ADMINISTRATIVE  Report on Ageing of Cash  100%  100%  100%  100%	pnd monitoring all PPP/BOT/PSP Programs and Projects including all variants and arrangements			Management System Certificate or Approved ISO- aligned documentation and	0%	100%	100%	100%
Obligations BUR Ratio of total obligations against all allotments.  Disbursements BUR Ratio of total disbursement to total obligations.  Disbursements BUR Ratio of total disbursement to total obligations.  Disbursements BUR Ratio of total disbursement to total obligations.  Php973,773,449  Disbursements BUR Ratio of total disbursement to total obligations.  Php877,124,523 Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Budget and Financial Accountability Reports (BFARs)  GENERAL ADMINISTRATIVE  Report on Ageing of Cash  100% 100% 100% 100%			Php79.711	Budget Utilization Rate	15-1-1-1-1			
Disbursements BUR Ratio of total disbursement to total obligations.  Php877,124,523 Php880,620,774  Public Financial Management reporting requirements of COA and DBM  Budget and Financial Accountability Reports (BFARS)  GENERAL ADMINISTRATIVE  Report on Ageing of Cash 100% 100% 100% 100% 100%	w and Joint- Venture	ADMINISTRATIVE		Ratio of total obligations	Php953,374,816	100%	88%	88%
Public Financial Management reporting requirements of COA and DBM  Budget and Financial Accountability Reports 100% 100% 100%  GENERAL (BFARs)  Report on Ageing of Cash 100% 100% 100%				Ratio of total disbursement	100% Php877,124,523	100%	74%	74%
Budget and Financial   Accountability Reports   100%   100%   100%								
ADMINISTRATIVE Report on Ageing of Cash 1000/ 1000/ 1000/				Budget and Financial Accountability Reports			100%	100%
					100%	100%	100%	100%
COA Financial Reports 100% 100% 100%	May Island				100%	100%	100%	100%
Full Compliance with at least 30% of the prior years' COA 100% 100% Audit Recommendations				30% of the prior years' COA		100%	100%	100%
Submission of APP CSE 100% 100%				Submission of APP CSE		100%	100%	100%
Submission of APP non-CSE         100%         100%	Suc 14			Submission of APP non-CSE	100%	100%	100%	100%