

	MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
Public - Private Partnership Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The Public - Private Partnership Center of the Philippines was created with the primary functions of coordination and monitoring all PPP/BOT/PSP Programs and Projects including all variants and arrangements under the BOT Law and Joint-Venture Agreements	Public-Private Partnership (PPP) Project Advisory, Management and Monitoring Services	Php76.600	Number of PDMF Committee approved projects with signed consulting contracts	3 projects	4 projects	3 projects	75%	
			Percentage of PDMF - supported projects with expected reimbursements collected	100%	80%	100%	125%	
			Percentage of Capacity Building Program milestone activities achieved as targeted per year	175%	75%	78% <i>(Change to "313%")</i>	104%	
			Percentage of KM Roadmap milestone activities achieved as targeted per year	85%	75%	86%	115%	
			Percentage of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to the NEDA Board	67%	80%	0% <i>(Change to "-")</i>	0%	
			Percentage of proposed PPP policy instruments approved by appropriate body	63%	50%	100%	200%	
			Proposed PPP policy instrument submitted to appropriate bodies within set deadlines	87%	70%	96%	137%	
			Report on PPP plans and targets published to the PPP website <i>(Change to "Updates on the PPP Program and projects published on the website")</i>	175%	100% Every 2 weeks	100% <i>(Change to 125%)</i> 2.5 per month	100%	
	STO and GASS							
		SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php79.711	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments.			98% Php953,374,816 Php973,773,449	100%	88%	88%		
Disbursements BUR Ratio of total disbursement to total obligations.			100% Php877,124,523 Php880,620,774	100%	74%	74%		
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing of Cash Advances			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%		
Submission of APP CSE				100%	100%	100%		
Submission of APP non-CSE			100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-A
 Note: PPPCP did not indicate a 2nd indicator under STO

