

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Public-Private Partnership Center of the Philippines

Operating Unit: N/A

Organization Code (UACS): 240050000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Number of new PPP Projects added to the pipeline		1	1	2	2	6	6	4	12		22	16	Q1: 1. Baggao Bulk Water Supply Project; 2. Pampanga Bulk Water Supply Project - Unsolicited Proposal; 3. Cagayan De Oro Septage Management Project; 4. Cebu City Solid Waste Management Project; 5. Los Banos Public Market Project; 6. Quezon City Waste to Energy Project; Q2: 1. Rehabilitation, Operation and Maintenance of Turbines #4 and #5 of the AHEPP Facility Project 2. Mactan-Cebu International Airport Integrated Development Project 3. Philippine General Hospital in UP Diliman Campus - Operation and Maintenance Project 4. General Santos Public Market Project; Q3: 1. Kalibo Slaughterhouse Proj; 2. Waste-to-Energy Proj. for Boracay Island; 3. Fort Bonifacio-Makati Sky Train Proj; 4. C5 MRT-10 Proj; 5. Modified LRT 6 Proj; 6. Preservation and Development of Laguna de Bay Proj; 7.IT Project for the City of Naga, Cebu UNLAD BAYAN Local Government

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													Information System; 8. Cavite-Tagaytay-Batangas Expressway Proj; 9. Davao People Mover; 10. Unsolicited Proposal for the Ninoy Aquino International Airport; 11. NLEX East (La Mesa Parkways); 12. Pampanga Bulk Water Supply (District 2)
Output Indicator(s)													
1. Percentage of PPPC-endorsed projects approved by the		80%	80%	80%	80%	80%	100%	100%	-		100%	20%	Q1: 1 out of 1 project approved by relevant approving body: CDO Septage Management Project approved by Cagayan de Oro Water District Board of Directors; Q2: 2 out of 2 projects approved by NEDA Board: a) Bulacan International Airport Project; b) Clark International Airport Expansion Project Operations and Maintenance. Q3: While no PPP project was submitted for confirmation by the ICC and NEDA Board during the quarter, PPP Center evaluated and submitted comments to NEDA on the following unsolicited projs.: 1) 50 year Integrated Development Plan for Mactan Cebu International Airport (MCIA); 2) IT Project for the City of Naga, Cebu UNLAD BAYAN Local Government Information System; 3) C5 MRT-10 Proj; 4) Modified LRT 6 Proj; 5) Fort Bonifacio-Makati Sky Train Proj; and 6) Davao People Mover.
ICC or relevant approving body, in the case of LGUs													
2. Percentage of capacity building program milestone		28%	24%	28%	20%	100%	48%	80%	74%		202%	102%	Q1: 24 out of 50 capacity building milestone activities conducted; Q2: 40 out of 50 capacity building milestone activities conducted; Q3: 37 out of 50 capacity building milestone activities conducted
activities achieved as targeted per year													
3. Percentage of draft policy circulars		70%	70%	70%	70%	70%	100%	-	-		100%	30%	Q1: 1 out of 1 proposed issuance approved by PPPGB: Framework on the PPP Center's Assistance on Joint Ventures. The PPPGB also approved resolutions: a) renaming and renumbering policy circulars issued by the PPPGB prior to March 22, 2018; and b) ratifying its Ad Referendum approval of the Policy Circular on Appointment of Probitry Advisors for PPP Procurement, among others; Q2: No PPPGB meeting held during the quarter; Q3: While no policy circular was submitted for

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approved by													approval of the PPPGB during the quarter, the Concept Note on Environmental and Social Safeguards in PPP Projs. was presented to and approved by the PPPGB.
PPP GB													

Prepared By:



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Date: 01/Oct/2018

In coordination with:



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Date: 03/Oct/2018

Approved By:



Eleazar Ricote

Agency Head/Department Secretary

Date: 04/Oct/2018

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