

ANNEX B

Public-Private Partnership Center of the Philippines Procurement Monitoring Report as of June 30, 2018

| Code (UAC/SPA/P) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PHP) | | | Contract Cost (PHP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | | | | |
|---|---|--------------|--|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|--------------|--------------|----|---------------------|--------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|----------------|--|---|--------|--------|---|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of One Unit Brand New Passenger Van | AS | Competitive Bidding | 12/27/2017 | 12/28/2017 | 5-Jan | 14-Feb | 2/14 | 14-Feb | FAILED BIDDING | | | | | | | GoP | 1,650,000.00 | | 1,650,000.00 | | | | | | | | PCCI, AAP, COA | 19-Feb | 19-Feb | 19-Feb | 19-Feb | 19-Feb | 19-Feb | |
| | Janitorial and Allied Services for CY 2018 | AS | Competitive Bidding | | 15-Feb | 23-Feb | 7-Mar | 7-Mar | 7-Mar | 23-Mar | 5-Apr | 15-Mar | 8-May | 7-Jun | 26-Jun | GoP | 2,806,000.00 | 2,806,000.00 | | 2,578,641.60 | 2,578,641.60 | | | | | PCCI, COA, IPG | 19-Mar | 19-Mar | 19-Mar | 19-Mar | 19-Mar | 19-Mar | With the shift to annual cash-based budget in 2019 all contractual obligations and disbursement of payments for goods and services rendered and inspected within the year. The contract period is only 8 months until December 2018, thus the reduced cost. | | |
| | LoV for the OED-CFDD Internal Planning on Feb 1 and 2, 2018 | OED | Lease of Venue | | | | | 1/30/18 | 1/30/18 | | | | | | | GoP | 64,000.00 | 64,000.00 | | 64,000.00 | | | | | | | | | | | | | | | |
| | Delivery and Supply of Drinking Water | AS | Small Value Procurement | | | | | 3/5/18 | 3/5/18 | | | | | | | GoP | 49,020.00 | 49,020.00 | | 49,020.00 | | | | | | | | | | | | | | | |
| | LoV for LS Strat Planning on Feb 8 and 9 | LS | Lease of Venue | | | | | 2/5/18 | 2/5/18 | | | | | | | GoP | 30,786.00 | 30,786.00 | | 30,786.00 | | | | | | | | | | | | | | | |
| | LoV for CBKMS First Semester Planning Workshop on Feb. 8 and 9, 2018 | CBKMS | Lease of Venue | | | | | 2/5/18 | 2/5/18 | | | | | | | GoP | 63,000.00 | 63,000.00 | | 55,070.00 | | | | | | | | | | | | | | | |
| | Rental of Vehicle for CBKMS Planning on Feb. 8 and 9, 2018 | CBKMS | Small Value Procurement | | | | | 2/5/18 | 2/5/18 | | | | | | | GoP | 25,000.00 | 25,000.00 | | 21,000.00 | | | | | | | | | | | | | | | |
| | LoV of PDS Strategic Planning on Feb 12 and 13, 2018 | PDS | Lease of Venue | | | | | 2/6/18 | 2/6/18 | | | | | | | GoP | 30,000.00 | 30,000.00 | | 28,000.00 | | | | | | | | | | | | | | | |
| | LoV for Strategic Planning of PPFEMS on Feb 22-23, 2018 | PPFEMS | Lease of Venue | | | | | 2/14/18 | 2/14/18 | | | | | | | GoP | 54,000.00 | 54,000.00 | | 44,070.00 | | | | | | | | | | | | | | | |
| | LoV for the Admin Service Internal Planning for Feb 20 to 21, 2018 | AS | Lease of Venue | | | | | 2/14/18 | 2/14/18 | | | | | | | GoP | 66,596.00 | 66,596.00 | | 66,596.20 | | | | | | | | | | | | | | | |
| | LoV including accommodation for PDM S Planning Workshop on Feb 20-21 | PDM/S | Lease of Venue | | | | | 2/16/18 | 2/16/18 | | | | | | | GoP | 66,500.00 | 66,500.00 | | 57,300.00 | | | | | | | | | | | | | | | |
| | PPP Center Kitcha Bag | CBKMS | Small Value Procurement | | | | | 2/16/18 | 2/16/18 | | | 12-Mar | | | | GoP | 40,000.00 | 40,000.00 | | 35,000.00 | | | | | | | | | | | | | | | |
| | LoV and accommodation for the Conduct of PPP Center Planning and Organizational Strengthening Activity 2018 within the area of Region II and Region N-A on March 1 to 2, 2018 | OED | Lease of Venue | | | | | 2/22/18 | 2/22/18 | | | | | | | GoP | 485,000.00 | 485,000.00 | | 483,150.00 | | | | | | | | | | | | | | | |
| | Rental of One (1) Unit Tourist Airconditioned Bus for 2018 Strategic Planning and Organizational Strengthening Activity on March 1-2, 2018 | OED | Small Value Procurement | | | | | 2/26/18 | 2/26/18 | | | | | | | GoP | 16,500.00 | 16,500.00 | | 16,500.00 | | | | | | | | | | | | | | | |
| | 3 Units Airconditioning Units | AS | Shopping | | | | | 3/14/18 | 3/14/18 | | | | | | | GoP | 162,000.00 | 152,000.00 | | 150,000.00 | | | | | | | | | | | | | | | |
| | Publication of Vacant Positions | AS | Sec 53-B Scientific, Scholarly or Artistic | | | | | 2/28/18 | 2/28/18 | | | | | | | GoP | 15,000.00 | 15,000.00 | | 12,036.00 | | | | | | | | | | | | | | | |
| | Uniform for Women's Month | AS | Shopping | | | | | 2/28/18 | 2/28/18 | | | | | | | GoP | 22,000.00 | 22,000.00 | | 20,800.00 | | | | | | | | | | | | | | | |
| | Pest Control for CY 2018 | AS | Small Value Procurement | | | | | 3/15/18 | 3/15/18 | | | | | | | GoP | 30,000.00 | 30,000.00 | | 27,770.00 | | | | | | | | | | | | | | | |
| | 2 Units Compellent Hard Drives | CBKMS | Small Value Procurement | | | | | 3/15/18 | 3/15/18 | | | | | | | GoP | 220,000.00 | 220,000.00 | | 177,980.00 | | | | | | | | | | | | | | | |
| | 3 Years Subscription of Fortinet-Fortiget 2000 Firewall | CBKMS | Small Value Procurement | | | | | 3/15/18 | 3/15/18 | | | | | | | GoP | 510,000.00 | 510,000.00 | | 403,000.00 | | | | | | | | | | | | | | | |
| | 200pcs PPP Center Canvas Bags | AS | Small Value Procurement | | | | | 4/5/18 | 4/5/18 | | | | | | | GoP | 15,000.00 | 15,000.00 | | 15,000.00 | | | | | | | | | | | | | | An SPP was approved for the increased of budget. | |

