QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Public-Private Partnership Center of the Philippines

Operating Unit: N/A

Organization Code (UACS): 240050000000

Report Status: FOR REVIEW

Particulars		Physical Targets						Physic	nts	Variance			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
OO: Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Number of new PPP Projects added to the pipeline		1	1	2	2	6	6	4			10	8	Q1: 1. Baggao Bu Water Supp Project; 2. Pampanga Bulk Water Supply Project - Unsolicited Proposal; 3 Cagayan D Oro Septag Managemer Project; 4. Cebu City Solid Wast

Project, 6. Quezon City Waste to Energy Project, 22: 1. Rehabilitation Operation and Maintenance of Turbines # and #5 of the AHEPP Facility Project 2. Mactan-Cebu International Airport Integrated Development Project 3. Philippine General Hospital in Uf Diliman Campus - Operation and Maintenance Project 4. General Froject 4.				Ph	ysical Ta	rgets			Physic	its	Variance			
1 2 3 4 5 6 (3+4+5+6) 8 9 10 11 (8+9+10+11) 13 4 Management Project; 6; Los Banos Public Marete Project; 6; Quezon City Wassle to Energy Project; 6: Quezon City Wassle to Comparison and Maintenance of Turbines # and #5 of the AHEPP Facility Project 2; Mactan-Cebu International Airport Integrated Development Project 3; Philippine General Hospital in Uf Dilliman Campus - Operation and Maintenance Project 4; General Santos Public Market	Particulars	UACS CODE		2nd Quarter		4th Quarter	Total						June	Remarks
Project, 5. Lo Sanos Public Market Project, 6. Quezon City Waste to Energy Project, 62. 1. 1. 1. Rehabilitation Operation and Maintenance of Turbines ## and #5 of the AHEPP Facility Project 2. 2. 4. 4. 4. General Hospital Indiana Campus - Operation and Aliport Cabbilinternational Airport Integrated Development Project 3. Philippine General Hospital in U.S. Project 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	1	2	3	4	5	6		8	9	10	11	12= (8+9+10+11)	13	
Output Indicator(s)	Output Indicator(s)													Project; 5. Los Banos Public Market Project; 6. Quezon City Waste to Energy Project; Q2: 1. Rehabilitation, Operation and Maintenance of Turbines #4 and #5 of the AHEPP Facility Project 2. Mactan-Cebu International Airport Integrated Development Project 3. Philippine General Hospital in UP Diliman Campus - Operation and Maintenance Project 4. General Santos Public Market

			Ph	ysical Ta	rgets			Physic	nts	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of PPPC- endorsed projects approved by the		80%	80%	80%	80%	80%	100%	100%			100%	20%	Q1: 1 out of 1 project approved by relevant approving body: CDO Septage Management Project approved by Cagayan de Oro Water District Board of Directors; Q2: 2 out of 2 projects approved by NEDA Board: a) Bulacan International Airport Project; b) Clark International Airport Expansion Project Operations and Maintenance
ICC or relevant approving body, in the case of LGUs			A PARTITION OF THE PART										

Particulars	UACS CODE		Ph	ysical Ta	rgets			Physic	ts	Variance			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of capacity building program milestone		28%	24%	28%	20%	100%	4 8%	80%			128%	76%	Q1: 24 out of 50 capacity building milestone activities conducted; Q2: 40 out of 50 capacity building milestone activities conducted
activities achieved as targeted per year													

		Physical Targets						Physic	Variance				
Particulars UAC	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of draft policy circulars approved by		70%	70%	70%	70%	70%	100%	-			100%	30%	Q1: 1 out of 1 proposed issuance approved by PPPGB: Framework on the PPP Center's Assistance on Joint Ventures. The PPPGB also approved resolutions: a) renaming and renumbering policy circulars issued by the PPPGB prior to March 22, 2018; and b) ratifying its Ad Referendum approval of the Policy Circular on Appointment of Probity Advisors for PPP Procurement, among others; Q2: No PPPGB meeting held during the quarter
PPP GB												- Andrews	



Planning Services Head/Planning Officer

Date: 13/Jul/2018

Micaraar

Financial Services Head/Budget Officer
Date CATALINA R. CARAAN
Chief of Finance Division

Agency Head/Department Secretary Date:

This report was generated using the Unified Reporting System on 16/07/2018 09:27