

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: National Economic and Development Authority (NEDA)
 Appropriations: Current Year Appropriations
 Agency: Public-Private Partnership Center of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 240050000000
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Number of new PPP Projects added to the pipeline		1	1	2	2	6	6	4			10	8	Q1: 1. Baggao Bulk Water Supply Project; 2. Pampanga Bulk Water Supply Project - Unsolicited Proposal; 3. Cagayan De Oro Septage Management Project; 4. Cebu City Solid Waste

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of draft policy circulars approved by		70%	70%	70%	70%	70%	100%	-			100%	30%	Q1: 1 out of 1 proposed issuance approved by PPPGB: Framework on the PPP Center's Assistance on Joint Ventures. The PPPGB also approved resolutions: a) renaming and renumbering policy circulars issued by the PPPGB prior to March 22, 2018; and b) ratifying its Ad Referendum approval of the Policy Circular on Appointment of Probity Advisors for PPP Procurement, among others; Q2: No PPPGB meeting held during the quarter
PPP GB													

Prepared By:

In coordination with:

Approved By:

Wally Don Calderon

Wally Don Calderon

Planning Services Head/Planning Officer

Date: 13/Jul/2018

Catalina R. Caraan

Financial Services Head/Budget Officer

Date: CATALINA R. CARAAN
Chief of Finance Division

[Signature]

Agency Head/Department Secretary

Date:

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